



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
City of Bayawan
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON DECEMBER 9, 2022 AT 9:00 AM AT THE LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

| | | |
|-----------------------------------|--------------------------|-------------------|
| HON. HENRY E. CARREON, JR. | | OIC - Mayor |
| HON. MARK FIDENCIO L. AURELIA | | OB - Cebu |
| HON. NARCISO N. CASIPONG | Acting Presiding Officer | Present |
| HON. RUSMAR IAN D. TIJING | | Present |
| HON. MERLITA R. GAUDIEL | | Present |
| HON. NICO ANGELO L. LIM | | Present |
| HON. ROLANDO B. ABRASALDO | | On Leave |
| HON. KARL T. SARAÑA | | Present |
| HON. LUIS J. SUMALPONG | | Present |
| HON. FELIPE O. SANTIAGO, JR. | | Present |
| HON. MA. LUCIANA T. TIZON | | Present |
| HON. SEVERINO SALVADOR M. CAPULSO | (Acting LNMB President) | OB - Zamboanguita |
| HON. TRISTAN GOLD T. TORRILLO | (SK Federated President) | Present |

RESOLUTION NO. 951

“Letter dated December 6, 2022 of the Honorable Mayor John T. Raymond, Jr., requesting for a Supplemental Appropriation in the total amount of ₱12,326,400.51 to be funded from the savings in various current appropriations under the MOOE expense account to cover the grant of Collective Negotiation Agreement (CNA) Incentive per DBM Budget Circular No. 2022-3 dated October 19, 2022, to wit:

Various Offices:

MOOE

| | | |
|--|----------|-----------------------------|
| Communication Expenses | ₱ | 138,061.53 |
| Repairs and Maintenance | | 5,797,873.35 |
| Office Supplies Expenses | | 163,735.82 |
| Fuel, Oil & Lubricants Expenses | | 15,800.00 |
| Supplies and Materials Expenses | | 339,005.24 |
| Traveling Expenses | | 653,531.07 |
| Other Special Purpose Appropriations | | <u>8,299,993.63</u> |
| Total | | 15,408,000.64 |
| Multiply by: 80% for CNA | | 80% |
| Savings for CNA Incentive CY 2022 | ₱ | <u>12,326,400.51</u> |

For Collective Negotiation Agreement (CNA) Incentive of qualified LGU employees at **₱15,217.78** each:

Personal Services

Other Personnel Benefits

CNA Incentives

| | | |
|--|---|--------------|
| Office of the City Mayor | ₱ | 5,813,191.35 |
| Office of the City Public Safety Officer | | 106,524.45 |
| Office of the City Vice Mayor | | 45,653.34 |
| Office of the Sangguniang Panlungsod | | 410,880.02 |
| Office of the SP Secretary | | 197,831.12 |
| Office of the City Administrator | | 167,395.56 |
| Office of the Human Resource Management & Dev't | | 121,742.23 |
| Office of the City Planning & Dev't. Coordinator | | 243,484.45 |

| | |
|--|-------------------------------|
| Office of the City Civil Registrar | 121,742.23 |
| Office of the City General Services Officer | 1,186,986.72 |
| Office of the City Budget Officer | 167,395.56 |
| Office of the City Accountant | 350,008.90 |
| Office of the City Treasurer | 639,146.69 |
| Office of the City Assessor | 197,831.12 |
| Office of the City Legal Officer | 60,871.11 |
| Office of the City Health Officer | 852,195.59 |
| Office of the City Social Welfare & Dev't Officer | 304,355.57 |
| Office of the City Agriculturist | 243,484.45 |
| Office of the City Veterinarian | 91,306.67 |
| Office of the City Env't & Natural Resources Officer | 167,395.56 |
| Office of the City Engineer | 730,453.36 |
| Office of the City Coop & Manpower Dev't. Officer | 106,524.45 |
| Total | ₱ <u>12,326,400.51</u> |

“On motion of Honorable Councilor Lim and duly seconded by Honorable Councilor Sumalpong, the Council

“RESOLVED, To approve the request of the Honorable Mayor John T. Raymond, Jr., for a supplemental appropriation in the amount of ₱12,326,400.51.

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 57

Be it ordained that:

Section 1. The total amount of ₱12,326,400.51 representing savings in various current appropriations under the MOOE Expense account under the General Fund, to wit:

Various Offices:

MOOE

| | | |
|--|----------|-----------------------------|
| Communication Expenses | ₱ | 138,061.53 |
| Repairs and Maintenance | | 5,797,873.35 |
| Office Supplies Expenses | | 163,735.82 |
| Fuel, Oil & Lubricants Expenses | | 15,800.00 |
| Supplies and Materials Expenses | | 339,005.24 |
| Traveling Expenses | | 653,531.07 |
| Other Special Purpose Appropriations | | 8,299,993.63 |
| Total | | <u>15,408,000.64</u> |
| Multiply by: 80% for CNA | | 80% |
| Savings for CNA Incentive CY 2022 | ₱ | <u>12,326,400.51</u> |

Is hereby reverted to the unappropriated balance of the General Fund and to appropriate the same for the Collective Negotiation Agreement Incentive of qualified LGU employees at ₱15,217.78 each pursuant to DBM Budget Circular No. 2022-3 dated October 19, 2022, to wit:

Personal Services

Other Personnel Benefits

CNA Incentives

| | | |
|--|---|--------------|
| Office of the City Mayor | ₱ | 5,813,191.35 |
| Office of the City Public Safety Officer | | 106,524.45 |
| Office of the City Vice Mayor | | 45,653.34 |
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| Office of the City Administrator | | 167,395.56 |
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| Office of the City Planning & Dev't. Coordinator | | 243,484.45 |
| Office of the City Civil Registrar | | 121,742.23 |
| Office of the City General Services Officer | | 1,186,986.72 |

| | |
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| Office of the City Budget Officer | 167,395.56 |
| Office of the City Accountant | 350,008.90 |
| Office of the City Treasurer | 639,146.69 |
| Office of the City Assessor | 197,831.12 |
| Office of the City Legal Officer | 60,871.11 |
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| Office of the City Env't & Natural Resources Officer | 167,395.56 |
| Office of the City Engineer | 730,453.36 |
| Office of the City Coop & Manpower Dev't. Officer | 106,524.45 |
| Total | ₱ <u>12,326,400.51</u> |

Section 2. This ordinance shall take effect after approval of the Local Chief Executive.

“Enacted.”

* * *

I hereby certify to the correctness of the foregoing resolution.


* * *


 JULIUS T. ESPARTERO
 Secretary to the Sangguniang Panlungsod

ATTESTED:

APPROVED:


 NARCISO N. CASIPONG
 Councilor
 Acting Presiding Officer


 JOHN T. RAYMOND, JR.
 Mayor
 Date: 16 DEC 2022

Copy for:

- The Honorable Provincial Board, Dumaguete City