



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
City of Bayawan
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON NOVEMBER 28, 2022 AT 10:00 AM AT THE LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

HON. HENRY E. CARREON, JR.	Vice Mayor & Presiding Officer	Present
HON. MARK FIDENCIO L. AURELIA		Present
HON. NARCISO N. CASIPONG		Present
HON. RUSMAR IAN D. TIJING		On Leave
HON. MERLITA R. GAUDIEL		Present
HON. NICO ANGELO L. LIM		On Leave
HON. ROLANDO B. ABRASALDO		Present
HON. KARL T. SARAÑA		Present
HON. LUIS J. SUMALPONG		Present
HON. FELIPE O. SANTIAGO, JR.		Present
HON. MA. LUCIANA T. TIZON		Present
HON. SEVERINO SALVADOR M. CAPULSO	(Acting LNMB President)	Present
HON. TRISTAN GOLD T. TORRILLO	(SK Federated President)	On Leave

RESOLUTION NO. 933

“Letter dated November 28, 2022 of the Honorable Mayor John T. Raymond, Jr. endorsing to this August Body the request for a supplemental appropriation in the total amount of ₱17,717,062.01 to be funded from the following sources:

a. Un-appropriated Balance of the General Fund	₱	2,792,773.21
b. Reversion of savings in current appropriations for Personal Services to the un-appropriated balance of the General Fund		14,924,288.80
TOTAL AVAILABLE	₱	17,717,062.01

The amount of ₱ ~~₱~~17,717,062.01 will be appropriated for the following:

OFFICE OF THE CITY MAYOR

MOOE

Fuel, Oil and Lubricant Expense	₱	10,000,000.00
Subsidy to NGAs		
Subsidy to the NFA Palay Marketing Assistance Program for Legislators and Local Government Units (PALLGU)		600,000.00

OTHER SPECIAL PURPOSE APPROPRIATION

MOOE

Tourism Development Program		759,555.00
Protective Services Program - Local Assistance to Individuals in Crisis Situation		2,000,000.00

OFFICE OF THE CITY ADMINISTRATOR

OTHER SPECIAL PURPOSE APPROPRIATION

MOOE

2022 Pasko sa Bayawan		939,000.00
Charter Day Celebration		1,201,445.00

CITY GENERAL SERVICES OFFICE

MOOE

Repair and Maintenance – Buildings and Other Structure	
Repair of Dancing Fountain at the City Plaza	1,000,000.00
Traveling Expense	300,000.00
Training Expense	100,000.00

CITY HEALTH OFFICE

PERSONAL SERVICES

PRIOR YEARS' OBLIGATION OF MR. AGNUS MAMIGO per Regional Trial Court
Notice of Decision Dated May 11, 2016 on Civil Case No. 262

Hazard Pay	49,762.80
Longevity Pay	72,299.21

CAPITAL OUTLAY

Medical, Dental and Laboratory Equipment	
2 Sets CPR Mannequins	140,000.00

CITY ENVIRONMENT AND NATURAL RESOURCES OFFICE

CAPITAL OUTLAY

Technical and Scientific Equipment	
Flow Measuring Device at BCWMEC	55,000.00

CITY ENGINEERING OFFICE

CAPITAL OUTLAY

Machinery	
2 Units Universal Heavy Equipment Diagnostics	500,000.00

TOTAL **₱ 17,717,062.01**

“On motion of Honorable Councilor Casipong and duly seconded by Honorable Councilor Saraña, the Council

“RESOLVED, To approve the request of the Honorable Mayor John T. Raymond, Jr. for a supplemental appropriation in the amount of **₱ 17,717,062.01**.

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 49

Be it ordained that:

Section 1. Sources of Funds

a. Un-appropriated Balance of the General Fund	₱ 2,792,773.21
b. The amount of ₱14,924,288.80 representing savings in current appropriations for Personal Services is hereby reverted to the un-appropriated balance of the General Fund	14,924,288.80
TOTAL AVAILABLE	₱ 17,717,062.01

Section 2. The amount of **₱ 17,717,062.01** is hereby appropriated for the following expenditures of the different offices of the Local Government Unit:

OFFICE OF THE CITY MAYOR

MOOE

Fuel, Oil and Lubricant Expense	₱ 10,000,000.00
Subsidy to NGAs	

Subsidy to the NFA Palay Marketing Assistance Program
for Legislators and Local Government Units (PALLGU) 600,000.00

OTHER SPECIAL PURPOSE APPROPRIATION

MOOE

Tourism Development Program 759,555.00
Protective Services Program - Local Assistance to
Individuals in Crisis Situation 2,000,000.00

OFFICE OF THE CITY ADMINISTRATOR

OTHER SPECIAL PURPOSE APPROPRIATION

MOOE

2022 Pasko sa Bayawan 939,000.00
Charter Day Celebration 1,201,445.00

CITY GENERAL SERVICES OFFICE

MOOE

Repair and Maintenance – Buildings and Other Structure
Repair of Dancing Fountain at the City Plaza 1,000,000.00
Traveling Expense 300,000.00
Training Expense 100,000.00

CITY HEALTH OFFICE

PERSONAL SERVICES

PRIOR YEARS' OBLIGATION OF MR. AGNUS MAMIGO per Regional Trial Court
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Hazard Pay 49,762.80
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CAPITAL OUTLAY

Medical, Dental and Laboratory Equipment
2 Sets CPR Mannequins 140,000.00

CITY ENVIRONMENT AND NATURAL RESOURCES OFFICE

CAPITAL OUTLAY

Technical and Scientific Equipment
Flow Measuring Device at BCWMEC 55,000.00

CITY ENGINEERING OFFICE

CAPITAL OUTLAY

Machinery
2 Units Universal Heavy Equipment Diagnostics 500,000.00

TOTAL

₱ 17,717,062.01

Section 3. This ordinance shall take effect after the approval of the Local Chief Executive.

“Enacted.”


* * *

I hereby certify to the correctness of the foregoing resolution.


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JULIUS T. ESPARTERO
Secretary to the Sangguniang Panlungsod

ATTESTED:


HENRY E. CARREON, JR.
Vice Mayor
Presiding Officer

APPROVED:


JOHN T. RAYMOND, JR.
Mayor
Date: 06 DEC 2022

Copy for:

- The Honorable Provincial Board, Dumaguete City