



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
City of Bayawan
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON NOVEMBER 28, 2022 AT 10:00 AM AT THE LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

HON. HENRY E. CARREON, JR.	Vice Mayor & Presiding Officer	Present
HON. MARK FIDENCIO L. AURELIA		Present
HON. NARCISO N. CASIPONG		Present
HON. RUSMAR IAN D. TIJING		On Leave
HON. MERLITA R. GAUDIEL		Present
HON. NICO ANGELO L. LIM		On Leave
HON. ROLANDO B. ABRASALDO		Present
HON. KARL T. SARAÑA		Present
HON. LUIS J. SUMALPONG		Present
HON. FELIPE O. SANTIAGO, JR.		Present
HON. MA. LUCIANA T. TIZON		Present
HON. SEVERINO SALVADOR M. CAPULSO	(Acting LNMB President)	Present
HON. TRISTAN GOLD T. TORRILLO	(SK Federated President)	On Leave

RESOLUTION NO. 932

“Letter dated November 28, 2022 of the Honorable Mayor John T. Raymond, Jr., requesting for a supplemental appropriation amounting to **₱243,452.00** for the Personal Services of the two additional plantilla positions of Engineering Aide (SG 4) under the Office of the City Engineer and the monetization of the personnel of the City Mayor’s Office, to be funded from the following sources:

a. Un-appropriated Balance of the General Fund	₱2,521,201.21
b. Reversion of savings in current appropriation for Personal Services of abolished positions per Sangguniang Panlungsod Resolution No. 433 Ordinance No. 20, S. 2021 as validated under Sangguniang Panlalawigan Resolution No. 544 S. 2022 dated July 11, 2022 to the Un-appropriated Balance of the General Fund	515,024.00
TOTAL AVAILABLE	₱ 3,036,225.21

The amount of **₱ 243,452.00** will be appropriated for the following:

Office of the City Mayor

Personal Services

Other personnel Benefits

Monetization

₱ 20,594.00

Office of the City Engineer

Personal Services

Salaries & Wages – Regular Pay

142,430.00

Personnel Economic Relief Allowance (PERA)

20,000.00

Year-end Bonus

28,486.00

Cash Gift

10,000.00

Retirement & Life Insurance Premiums

17,092.00

PAG-IBIG Contributions

1,000.00

PHILHEALTH Contributions

2,850.00

Employees Compensation Insurance Premiums
Total

1,000.00
₱243,452.00

“On motion of Honorable Councilor Casipong and duly seconded by Honorable Councilor Saraña, the Council

“RESOLVED, To approve the request of the Honorable Mayor John T. Raymond, Jr. for a supplemental appropriation in the amount of **₱ 243,452.00**.

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 48

Be it ordained that:

Section 1. Sources of Funds

a. Un-appropriated Balance of the General Fund	₱2,521,201.21
b. The amount of ₱515,024.00 representing savings in current appropriation for Personal Services of abolished positions per Sangguniang Panlungsod Resolution No. 433 Ordinance No. 20, S. 2021 as validated under Sangguniang Panlalawigan Resolution No. 544, S. 2022 dated July 11, 2022 is hereby reverted to the Un-appropriated Balance of the General Fund	<u>515,024.00</u>
TOTAL AVAILABLE	<u>₱ 3,036,225.21</u>

Section 2. The amount of **₱ 243,452.00** out of the above-mentioned funding sources will be appropriated for the following:

Office of the City Mayor

Personal Services

Other personnel Benefits
Monetization

₱ 20,594.00

Office of the City Engineer

Personal Services

Salaries & Wages – Regular Pay
Personnel Economic Relief Allowance (PERA)
Year-end Bonus
Cash Gift
Retirement & Life Insurance Premiums
PAG-IBIG Contributions
PHILHEALTH Contributions
Employees Compensation Insurance Premiums

142,430.00
20,000.00
28,486.00
10,000.00
17,092.00
1,000.00
2,850.00
1,000.00

Total

₱243,452.00

Section 3. This ordinance shall take effect after the approval of the Local Chief Executive.

“Enacted.”


* * *

I hereby certify to the correctness of the foregoing resolution.


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JULIUS T. ESPARTERO
Secretary to the Sangguniang Panlungsod

ATTESTED:


HENRY E. CARREON, JR.
Vice Mayor
Presiding Officer

APPROVED:


JOHN T. RAYMOND, JR.
Mayor
Date: 07 DEC 2022

Copy for:

- The Honorable Provincial Board, Dumaguete City