



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
CITY OF BAYAWAN
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON DECEMBER 17, 2018 AT 9 A.M. AT THE ALLURA BEACH RESORT, DIVE AND SPA, ZAMBOANGUITA, NEGROS ORIENTAL

RECORDS OF ATTENDANCE

HON. ISMAEL P. MARTINEZ	(Presiding Officer)	Present
HON. PETER PAUL F. RENACIA		Present
HON. HENRY E. CARREON, JR.		Present
HON. ERNESTO T. TIJING		Present
HON. MARK FIDENCIO L. AURELIA		Present
HON. JONAS M. TRIAS		Present
HON. SHARLOU F. JAMIN		Present
HON. NARCISO N. CASIPONG		Present
HON. NICO ANGELO L. LIM		Present
HON. MERLITA R. GAUDIEL		Present
HON. DANILO G. LAMIS		On Leave
HON. SEVERINO SALVADOR M. CAPULSO	(LNMB Vice President)	Present
HON. TRISTAN GOLD T. TORRILLO	(SK Federated President)	Present

RESOLUTION NO. 930

“Letter dated December 13, 2018 of the Honorable Mayor Pryde Henry A. Teves, requesting for a supplemental appropriation in the total amount of **₱ 9,169,184.00** to be funded from various savings in current appropriations under the MOOE expense account to the grant of Collective Negotiation Agreement Incentive per Administrative Order 135, s. 2005 & DBM Budget Circular No. 2018-5 dated November 14, 2018, to wit:

Various Offices:

MOOE

Traveling Expenses	₱	1,060,636.02
Supplies & Materials Expenses		593,615.61
Utility Expenses		3,698,738.03
Communication Expenses		2,374,745.37
Repairs & Maintenance		<u>3,733,744.97</u>
Total	₱	<u>11,461,480.00</u>
Multiply by: 80% for CNA Incentive		80%
Savings for CNA Incentive CY 2017	₱	<u>9,169,184.00</u>

“WHEREFORE, on motion of Honorable Councilor Jamin and duly seconded by Honorable Councilor Trias, the Council

“RESOLVED, To approve the request of the Honorable Mayor Pryde Henry A. Teves

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 73

Be it ordained that:

Section 1. The total amount of **₱9,169,184.00** to be funded from various savings in current appropriations under the Maintenance and Other Operating Expenses (MOOE) for CY2018, to wit:

Various Offices:

MOOE

Traveling Expenses	₱	1,060,636.02
Supplies & Materials Expenses		593,615.61
Utility Expenses		3,698,738.03

Communication Expenses	2,374,745.37
Repairs & Maintenance	<u>3,733,744.97</u>
Total	₱ 11,461,480.00
Multiply by: 80% for CNA Incentive	80%
Savings for CNA Incentive CY 2017	<u>₱ 9,169,184.00</u>

is hereby reverted to the un-appropriated balance of the General Fund and to appropriate the same for the payment of Collective Negotiation Agreement Incentive to qualified LGU employees at **₱11,348.00** each per Administrative Order 135, s. 2005 & DBM Budget Circular No. 2018-5 dated November 14, 2018 broken down as follows:

Personal Services

Other Personnel Benefits

Collective Negotiation Agreement Incentives

Office of the City Mayor	₱ 4,176,064.00
Office of the City Public Safety Officer	79,436.00
Office of the City Vice Mayor	34,044.00
Office of the Sangguniang Panlungsod	283,700.00
Office of the SP Secretary	136,176.00
Office of the City Administrator	147,524.00
Office of the City Planning & Dev't. Coordinator	192,916.00
Office of the City Civil Registrar	102,132.00
Office of the City General Services Officer	896,492.00
Office of the City Budget Officer	102,132.00
Office of the City Accountant	295,048.00
Office of the City Treasurer	590,096.00
Office of the City Assessor	170,220.00
Office of the City Legal Officer	45,392.00
BNHS	90,784.00
Office of the City Health Officer	635,488.00
Office of the City Social Welfare & Dev't Officer	215,612.00
Office of the City Agriculturist	147,524.00
Office of the City Veterinarian	56,740.00
Office of the City Env't & Natural Resources Officer	102,132.00
Office of the City Engineer	590,096.00
Office of the City Coop & Manpower Dev't. Officer	<u>79,436.00</u>
Total	₱ <u>9,169,184.00</u>

Section 2. This ordinance shall take effect upon the approval of the Local Chief Executive.

“Enacted.”

* * *

I hereby certify to the correctness of the foregoing resolution.

* * *

JULIUS T. ESPARTERO

Secretary to the Sangguniang Panlungsod

ATTESTED:

DATE APPROVED: 19 DEC 2018

ISMAEL P. MARTINEZ

Vice Mayor
Presiding Officer

PRYDE HENRY A. TEVES

Mayor

Copy for:

- The Honorable Provincial Board, Dumaguete City



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is hereby appropriated for the payment of Collective Negotiation Agreement Incentive to qualified LGU employees at **₱11,348.00** each per Administrative Order 135, s. 2005 & DBM Budget Circular No. 2018-5 dated November 14, 2018 broken down as follows,:

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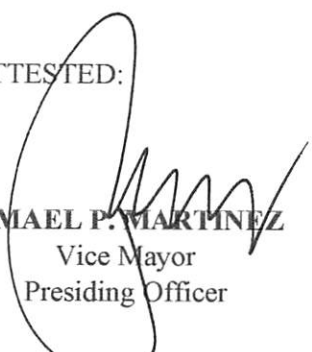
I hereby certify to the correctness of the foregoing resolution.

* * *

JULIUS T. ESPARTERO
Secretary to the Sangguniang Panlungsod

DATE APPROVED: DEC 19 2018

ATTESTED:


ISMAEL P. MARTINEZ
Vice Mayor
Presiding Officer


PRYDE HENRY A. TEVES
Mayor

Copy for:

- The Honorable Provincial Board, Dumaguete City