



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
City of Bayawan
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL, ON NOVEMBER 18, 2024 AT 10:00 AM AT THE SESSION HALL, LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

HON. HENRY E. CARREON, JR.	Vice Mayor & Presiding Officer	Present
HON. MARK FIDENCIO L. AURELIA		On Leave
HON. NARCISO N. CASIPONG		Present
HON. RUSMAR IAN D. TIJING		Present
HON. MERLITA R. GAUDIEL		Present
HON. NICO ANGELO L. LIM		Present
HON. ROLANDO B. ABRASALDO		Present
HON. KARL T. SARAÑA		Present
HON. LUIS J. SUMALPONG		Present
HON. FELIPE O. SANTIAGO, JR.		Present
HON. MA. LUCIANA T. TIZON		Present
HON. SEVERINO SALVADOR M. CAPULSO	LNMB President	Present
HON. EDILBERT J. BOLTIADOR	SK Federated President	Present

RESOLUTION NO. 896

“Letter dated November 15, 2024 of the Honorable Mayor John T. Raymond, Jr., requesting for a Supplemental Appropriation in the amount of ₱4,675,350.00 to be funded from the following sources:

a. Un-appropriated Balance of the General Fund	₱	409,859.69
b. Savings from Various Current Appropriations of the General Fund		156,830.00
c. Savings from Various Continuing Appropriations of the General Fund		<u>4,111,531.31</u>

TOTAL AVAILABLE **₱ 4,678,221.00**

The amount of **₱4,675,350.00** will be appropriated for the following:

Office of the City Mayor

MOOE

Electricity Expenses **₱ 2,000,000.00**

~~Office of the City Administrator~~

~~Other Special Purpose Appropriation~~

MOOE

Heritage Development, Culture & the Arts Promotion Program **2,000,000.00**

Office of the City Planning & Development Coordinator

MOOE

Traveling Expenses - Local **80,000.00**

Training Expenses **20,000.00** **100,000.00**

Office of the City Civil Registrar

MOOE

Traveling Expenses - Local **32,850.00**

Training Expenses **12,500.00** **45,350.00**

Office of the City General Services Officer

MOOE

Traveling Expenses - Local **₱ 200,000.00**

Training Expenses **50,000.00**

Repair & Maintenance – Machinery & Equipment **50,000.00**

Repair & Maintenance – Transportation Equipment	230,000.00	530,000.00
TOTAL		<u>₱ 4,675,350.00</u>

“On motion of Honorable Councilor Lim and duly seconded by Honorable Councilor Sumalpong, the Council

“RESOLVED, To approve the request of the Honorable Mayor John T. Raymond, Jr., for a supplemental appropriation in the total amount of ₱4,675,350.00.

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 68

Be it ordained that:

Section 1. Funding Sources

a. Un-appropriated Balance of the General Fund	₱	409,859.69	
b. The amount of ₱156,830.00 representing Savings from Various Current Appropriations is hereby reverted to the unappropriated balance of the General Fund			156,830.00
c. The amount of ₱4,111,531.31 representing Savings from Various Continuing Appropriations is hereby reverted to the unappropriated balance of the General Fund			<u>4,111,531.31</u>
TOTAL AVAILABLE	₱		<u>4,678,221.00</u>

Section 2. The amount of **₱4,675,350.00** out of the above-mentioned funding sources is hereby appropriated for the following:

Office of the City Mayor

MOOE

Electricity Expenses	₱	2,000,000.00
----------------------	---	--------------

Office of the City Administrator

Other Special Purpose Appropriation

MOOE

Heritage Development, Culture & the Arts Promotion Program	2,000,000.00
--	--------------

Office of the City Planning & Development Coordinator

MOOE

Traveling Expenses - Local	80,000.00	
Training Expenses	<u>20,000.00</u>	100,000.00

Office of the City Civil Registrar

MOOE

Traveling Expenses - Local	32,850.00	
Training Expenses	<u>12,500.00</u>	45,350.00

Office of the City General Services Officer

MOOE

Traveling Expenses - Local	₱	200,000.00	
Training Expenses			50,000.00
Repair & Maintenance – Machinery & Equipment			50,000.00
Repair & Maintenance – Transportation Equipment			<u>230,000.00</u>
TOTAL			<u>530,000.00</u>
	₱		<u>4,675,350.00</u>


Section 3. This ordinance shall take effect after the approval of the Local Chief Executive.

"Enacted."

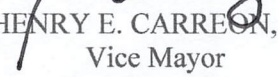
* * *

I hereby certify to the correctness of the foregoing resolution.

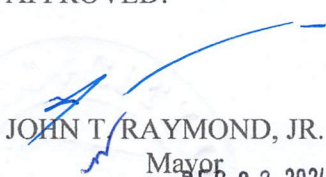
* * *


JULIUS T. ESPARTERO
Secretary to the Sangguniang Panlungsod

ATTESTED:


HENRY E. CARREON, JR.
Vice Mayor
Presiding Officer

APPROVED:


JOHN T. RAYMOND, JR.
Mayor
Date: DEC 07 2024

Copy for:

- The Honorable Provincial Board, Dumaguete City