



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
City of Bayawan
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON DECEMBER 22, 2021 AT 3 PM AT THE LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

HON. HENRY E. CARREON, JR.	Vice Mayor & Presiding Officer	Present
HON. NICO ANGELO L. LIM		Present
HON. MERLITA R. GAUDIEL		Present
HON. RUSMAR IAN D. TIJING		On Leave
HON. LUIS J. SUMALPONG		Present
HON. JONAS M. TRIAS		Present
HON. NARCISO N. CASIPONG		Present
HON. ROLANDO B. ABRASALDO		OB – Tanjay City
HON. FELIPE O. SANTIAGO, JR.		Present
HON. SEVERINO SALVADOR M. CAPULSO	(LNMB Vice President)	Present
HON. TRISTAN GOLD T. TORRILLO	(SK Federated President)	On Leave

RESOLUTION NO. 791

“Letter dated December 20, 2021 of the Honorable Mayor Pryde Henry A. Teves, requesting for a supplemental appropriation under the General Fund CY 2021 the amount of ₱5,171,939.30 for programs/projects/activities (PPAs) to be funded from the following sources:

a. Un-appropriated Balance of the General Fund	₱ 5,849,317.32
b. Reversion of savings in various continuing appropriations	<u>1,463,937.00</u>
Total	₱ 7,313,254.32

The amount of **₱5,171,939.30** will be appropriated for the following:

Office of the City Mayor

Personal Services

Hazard Pay	₱ 94,788.00
Terminal Leave Benefits	73,000.00

MOOE

Traveling Expenses	150,000.00
Fuel, Oil & Lubricants Expenses	2,424,000.00
Postage & Courier Services	100,000.00
Repairs & Maintenance – Transportation Equipment	600,000.00

Other Special Purpose Appropriation

MOOE

<i>Protective Services Program-Local Assistance to Individuals in Crisis Situation</i>	500,000.00
<i>BDH Contractual Personnel</i>	32,845.00

Office of the City Public Safety Officer

MOOE

Fuel, Oil & Lubricants Expenses	96,000.00
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Office of the City Civil Registrar

Other Special Purpose Appropriation

MOOE

<i>PhilSys ID Implementation</i>	50,000.00
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Office of the City General Services Officer	
<i>MOOE</i>	
Fuel, Oil & Lubricants Expenses	92,000.00
Office of the City Health Officer	
<i>MOOE</i>	
Fuel, Oil & Lubricants Expenses	68,000.00
Office of the City Social Welfare & Development Officer	
<i>MOOE</i>	
Fuel, Oil & Lubricants Expenses	26,000.00
Office of the City Agriculturist	
<i>Personal Services</i>	
Salaries & Wages – Regular Pay	9,789.00
Retirement & Life Insurance Premiums	1,174.68
PHILHEALTH Contributions	342.62
<i>MOOE</i>	
Fuel, Oil & Lubricants Expenses	536,000.00
Office of the City Environment & Natural Resources Officer	
<i>MOOE</i>	
Fuel, Oil & Lubricants Expenses	114,000.00
<i>Capital Outlay</i>	
Information & Communication Technology Equipment	
1 Unit Laptop	60,000.00
Office of the City Engineer	
<i>MOOE</i>	
Fuel, Oil & Lubricants Expenses	<u>144,000.00</u>
Grand Total	<u>₱5,171,939.30</u>

“On motion of Honorable Councilor Lim and duly seconded by Honorable Councilor Sumalpong, the Council

“RESOLVED, To approve the request of the Honorable Mayor for a supplemental appropriation in the total amount of ₱5,171,939.30.

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 54

Be it ordained that:

Section 1. Funding sources

a. Un-appropriated Balance of the General Fund	₱ 5,849,317.32
b. The amount of ₱1,463,937.00 representing savings in various continuing appropriations is hereby reverted to the unappropriated balance of the General Fund	<u>1,463,937.00</u>
Total	₱ 7,313,254.32

Section 2. The total amount of **₱5,171,939.30** out of the above-mentioned funding sources is hereby appropriated for the following programs/projects/activities (PPAs):

Office of the City Mayor	
<i>Personal Services</i>	
Hazard Pay	₱ 94,788.00
Terminal Leave Benefits	73,000.00
<i>MOOE</i>	
Traveling Expenses	150,000.00

Fuel, Oil & Lubricants Expenses	2,424,000.00
Postage & Courier Services	100,000.00
Repairs & Maintenance – Transportation Equipment	600,000.00
<i>Other Special Purpose Appropriation</i>	
MOOE	
<i>Protective Services Program-Local Assistance to Individuals in Crisis Situation</i>	500,000.00
<i>BDH Contractual Personnel</i>	32,845.00
Office of the City Public Safety Officer	
MOOE	
Fuel, Oil & Lubricants Expenses	96,000.00
Office of the City Civil Registrar	
<i>Other Special Purpose Appropriation</i>	
MOOE	
<i>PhilSys ID Implementation</i>	50,000.00
Office of the City General Services Officer	
MOOE	
Fuel, Oil & Lubricants Expenses	92,000.00
Office of the City Health Officer	
MOOE	
Fuel, Oil & Lubricants Expenses	68,000.00
Office of the City Social Welfare & Development Officer	
MOOE	
Fuel, Oil & Lubricants Expenses	26,000.00
Office of the City Agriculturist	
<i>Personal Services</i>	
Salaries & Wages – Regular Pay	9,789.00
Retirement & Life Insurance Premiums	1,174.68
PHILHEALTH Contributions	342.62
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Fuel, Oil & Lubricants Expenses	536,000.00
Office of the City Environment & Natural Resources Officer	
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Fuel, Oil & Lubricants Expenses	114,000.00
<i>Capital Outlay</i>	
Information & Communication Technology Equipment	
<i>1 Unit Laptop</i>	60,000.00
Office of the City Engineer	
MOOE	
Fuel, Oil & Lubricants Expenses	144,000.00
Grand Total	<u>₱5,171,939.30</u>


Section 3. This ordinance shall take effect after the approval of the Local Chief Executive.

“Enacted.”

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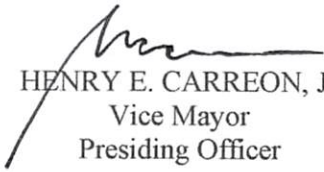
I hereby certify to the correctness of the foregoing resolution.

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 JULIUS T. ESPARTERO
 Secretary to the Sangguniang Panlungsod

12/28/21

ATTESTED:


HENRY E. CARREON, JR.
Vice Mayor
Presiding Officer

APPROVED:


PRYDE HENRY A. TEVES
Mayor

Date: 24 DEC 2021

Copy for:

- The Honorable Provincial Board, Dumaguete City