

Republic of the Philippines
 PROVINCE OF NEGROS ORIENTAL
 City of Bayawan
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON DECEMBER 12, 2017 AT 2:00 PM AT THE SP SESSION HALL.

RECORD OF ATTENDANCE

HON. ISMAEL P. MARTINEZ	(Presiding Officer)	Present
HON. PETER PAUL F. RENACIA		On Leave
HON. HENRY E. CARREON, JR.		Present
HON. ERNESTO T. TIJING		Present
HON. MARK FIDENCIO L. AURELIA		Present
HON. JONAS M. TRIAS		Present
HON. SHARLOU F. JAMIN		Present
HON. NARCISO N. CASIPONG		Present
HON. NICO ANGELO L. LIM		Present
HON. MERLITA R. GAUDIEL		Present
HON. DANILO G. LAMIS		Present
HON. WARLITO C. MAGDASAL	LNMB President	Present

RESOLUTION NO. 790

“Letter dated December 11, 2017 of the Honorable Mayor Pryde Henry A. Teves, requesting for a supplemental budget amounting to **P 27,638,114.06** under the General Fund to cover the grant of **Incentive Benefits for Exemplary Services** at **P 34,000.00** per employee inclusive of the **P 5,000.00** Productivity Enhancement Incentive provided under DBM Budget Circular No. 2017-4 dated December 4, 2017 and to comply with the budgetary requirement of **5%** of excess collection of regular income as **City Disaster Risk Reduction Management Fund**.

“On motion of Honorable Councilor Jamin and duly seconded by Honorable Councilor Aurelia, the Council

“RESOLVED, To approve the request of the Honorable Mayor Pryde Henry A. Teves and to enact the following ordinance:

APPROPRIATION ORDINANCE NO. 72

Be it ordained that:

Section 1. Funding Source

- | | |
|---|------------------------|
| a. Savings in current appropriation from Personal Services of various offices under the General Fund (Annex A) | P 23,300,000.00 |
| b. The amount of PHP1,695,832.79 representing the savings in Continuing appropriation is hereby reverted to the un-appropriated balance of the General Fund | P 1,695,832.79 |
| c. Excess collection over estimated income for CY 2017 | <u>2,642,281.27</u> |
| Total | P 27,638,114.06 |

Section 2. The total amount of PHP27,638,114.06 is hereby appropriated for the payment of **Incentive Benefits for Exemplary Services** at **P 34,000.00** per employee inclusive of the **P 5,000.00** Productivity Enhancement Incentive provided under DBM Budget Circular No. 2017-4 dated December

4, 2017 and to comply with the budgetary requirement of 5% of excess collection of regular income as **City Disaster Risk Reduction Management Fund**, to wit:

Personal Services

Other Personnel Benefits

Incentive Benefits for Exemplary Services Office of the

Office of the City Mayor	P 12,546,000.00
Office of the City Public Safety Officer	238,000.00
Office of the City Vice Mayor	102,000.00
Office of the Sangguniang Panlungsod	850,000.00
Office of the SP Secretary	408,000.00
Office of the City administrator	442,000.00
Office of the City Planning & Development Coordinator	578,000.00
Office of the City Civil Registrar	306,000.00
Office of the City General Services Officer	2,686,000.00
Office of the City Budget Officer	306,000.00
Office of the City Accountant	884,000.00
Office of the City Treasurer	1,768,000.00
Office of the City Assessor	510,000.00
Office of the City Legal Officer	136,000.00
Bayawan National High School	272,000.00
Office of the City Health Officer	1,904,000.00
Office of the City Social Welfare & Development Officer	646,000.00
Office of the City Agriculturist	442,000.00
Office of the City Veterinarian	170,000.00
Office of the City ENRO	306,000.00
Office of the City Engineer	1,768,000.00
Office of the City Cooperative & Manpower Dev't Officer	<u>238,000.00</u>
	27,506,000.00
5% CDRRM Fund (5% X P 2,642,281.27)	<u>132,114.06</u>
Total	P 27,638,114.06

Section 2. This ordinance shall take effect upon the approval of the Local Chief Executive.

“Enacted.”

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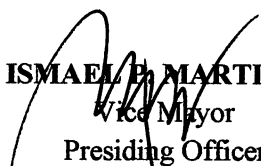
I hereby certify to the correctness of the foregoing resolution.


* * *


JULIUS T. ESPARTERO
Secretary to the Sangguniang Panlungsod

ATTESTED:

DATE APPROVED: 13 DEC 2017


ISMAEL E. MARTINEZ
Vice Mayor
Presiding Officer


PRYDE HENRY A. TEVES
Mayor

Copy for:

- The Honorable Provincial Board, Dumaguete City