



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
City of Bayawan
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON DECEMBER 16, 2021 AT 11:30 AM AT THE LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

HON. HENRY E. CARREON, JR.	(Vice Mayor & Presiding Officer)	Present
HON. NICO ANGELO L. LIM		Present
HON. MERLITA R. GAUDIEL		Present
HON. RUSMAR IAN D. TIJING		On Leave
HON. LUIS J. SUMALPONG		Present
HON. JONAS M. TRIAS		Present
HON. NARCISO N. CASIPONG		Present
HON. ROLANDO B. ABRASALDO		Present
HON. FELIPE O. SANTIAGO, JR.		Present
HON. SEVERINO SALVADOR M. CAPULSO	LNMB Vice President	Present
HON. TRISTAN GOLD T. TORRILLO	SK Federated President	Present

RESOLUTION NO. 783

“Letter dated December 13, 2021 of the Honorable Mayor Pryde Henry A. Teves, requesting for Supplemental Appropriation in the amount of ₱38,869,957.90 under the General Fund to cover the grant of Exemplary Services’ Incentive at ₱45,000.00 per employee and ₱5,000.00 Productivity Enhancement Incentive (PEI) as provided under DBM Budget Circular No. 2017-4 dated December 4, 2017 and to comply with the budgetary requirement of 5% of excess collection of regular income as CDRRM Fund to be funded from the following sources:

a. Excess collection over estimated income	₱	3,263,157.90
b. Un-appropriated Balance of the General Fund		2,141,315.02
c. Reversion of savings in current appropriation for Personal Services of various offices to the un-appropriated balance of the General Fund	₱	32,100,000.00
d. Reversion of Prior Year’s Over Obligation of Accounts Payable to the un-appropriated balance of the General Fund		1,365,484.98
Total	₱	38,869,957.90

Said amount will be appropriated for the following:

Office of the City Mayor

Personal Services

Other Personnel Benefits

Exemplary Services’ Incentive	₱	16,435,800.00
Productivity Enhancement Incentive		1,845,000.00

Office of the City Public Safety Officer

Personal Services

Other Personnel Benefits

Exemplary Services’ Incentive		297,000.00
Productivity Enhancement Incentive		35,000.00

Office of the City Vice Mayor

Personal Services

Other Personnel Benefits

Exemplary Services’ Incentive		131,400.00
Productivity Enhancement Incentive		15,000.00

Office of the Sangguniang Panlungsod

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive	1,044,000.00
Productivity Enhancement Incentive	120,000.00

Office of the SP Secretary

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive	549,000.00
Productivity Enhancement Incentive	65,000.00

Office of the City Administrator

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive	635,400.00
Productivity Enhancement Incentive	75,000.00

Office of the Human Resource Management & Development Office

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive	45,000.00
Productivity Enhancement Incentive	5,000.00

Office of the City Planning & Development Coordinator

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive	676,800.00
Productivity Enhancement Incentive	80,000.00

Office of the City Civil Registrar

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive	345,600.00
Productivity Enhancement Incentive	40,000.00

Office of the City General Services Officer

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive	3,306,600.00
Productivity Enhancement Incentive	395,000.00

Office of the City Budget Officer

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive	424,800.00
Productivity Enhancement Incentive	50,000.00

Office of the City Accountant

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive	1,008,000.00
Productivity Enhancement Incentive	120,000.00

Office of the City Treasurer

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive	1,929,600.00
Productivity Enhancement Incentive	230,000.00

Office of the City Assessor			
<i>Personal Services</i>			
<i>Other Personnel Benefits</i>			
Exemplary Services' Incentive			590,400.00
Productivity Enhancement Incentive			70,000.00
Office of the City Legal Officer			
<i>Personal Services</i>			
<i>Other Personnel Benefits</i>			
Exemplary Services' Incentive			172,800.00
Productivity Enhancement Incentive			20,000.00
Office of the City Health Officer			
<i>Personal Services</i>			
<i>Other Personnel Benefits</i>			
Exemplary Services' Incentive			2,347,200.00
Productivity Enhancement Incentive			280,000.00
Office of the City Social Welfare & Development Officer			
<i>Personal Services</i>			
<i>Other Personnel Benefits</i>			
Exemplary Services' Incentive			801,000.00
Productivity Enhancement Incentive			95,000.00
Office of the City Agriculturist			
<i>Personal Services</i>			
<i>Other Personnel Benefits</i>			
Exemplary Services' Incentive			676,800.00
Productivity Enhancement Incentive			80,000.00
Office of the City Veterinarian			
<i>Personal Services</i>			
<i>Other Personnel Benefits</i>			
Exemplary Services' Incentive			259,200.00
Productivity Enhancement Incentive			30,000.00
Office of the City ENRO			
<i>Personal Services</i>			
<i>Other Personnel Benefits</i>			
Exemplary Services' Incentive			462,600.00
Productivity Enhancement Incentive			55,000.00
Office of the City Engineer			
<i>Personal Services</i>			
<i>Other Personnel Benefits</i>			
Exemplary Services' Incentive			2,260,800.00
Productivity Enhancement Incentive			270,000.00
Office of the City Cooperative & Manpower Dev't Officer			
<i>Personal Services</i>			
<i>Other Personnel Benefits</i>			
Exemplary Services' Incentive			297,000.00
Productivity Enhancement Incentive			35,000.00
5% CDRRM FUND (P3,263,157.90 X 5%)			
30%	Quick Response Fund	P 48,947.37	
70%	Disaster Preparedness	114,210.53	
	TOTAL		<u>163,157.90</u>
		P	38,869,957.90

"On motion of Honorable Councilor Lim and duly seconded by Honorable Torrillo, SK Federated President, the Council

“RESOLVED, To approve the request of the Honorable Mayor Pryde Henry A. Teves for a supplemental appropriation in the total amount of ₱38,869,957.90

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 50

Be it ordained that:

Section 1. Funding Source

a. Excess collection over estimate	3,263,157.90
b. Un-appropriated Balance of the General Fund	2,141,315.02
c. The amount of ₱32,100,000.00 representing savings in current appropriation for Personal Services of various offices is hereby reverted to the un-appropriated balance of the General Fund	₱ 32,100,000.00
d. The amount of ₱1,365,484.98 representing Prior Year's Over Obligation of Accounts Payable is hereby reverted to the un-appropriated balance of the General Fund	<u>1,365,484.98</u>
Total	₱ 38,869,957.90

Section 2. The total amount of 38,869,957.90 from the above-mentioned funding sources is hereby appropriated for granting the Exemplary Services' Incentive at ₱45,000.00 per employee and ₱5,000.00 Productivity Enhancement Incentive (PEI) in line with Program on Awards & Incentives Services Excellence (PRAISE) of the city and in recognition of the special achievements & accomplishments of LGU employees in 2021 as provided under DBM Budget Circular No. 2017-4 dated December 4, 2017 and to comply with the budgetary requirement of 5% of excess collection of regular income as CDRRM Fund, to wit:

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5% CDRRM FUND (P3,263,157.90 X 5%)

30% Quick Response Fund	P 48,947.37	
70% Disaster Preparedness	114,210.53	

TOTAL

P 38,869,957.90

Section 3. This ordinance shall take effect after approval of the Local Chief Executive.

“Enacted.”

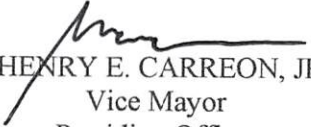
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I hereby certify to the correctness of the foregoing resolution


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JULIUS T. ESPARTERO
 Secretary to the Sangguniang Panlungsod

ATTESTED:


HENRY E. CARREON, JR.
Vice Mayor
Presiding Officer

APPROVED:


PRYDE HENRY A. TEVES
Mayor

Date: 16 DEC 2021

Copy for:

- The Honorable Provincial Board, Dumaguete City