



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
City of Bayawan
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON DECEMBER 16, 2021 AT 11:30 AM AT THE LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

HON. HENRY E. CARREON, JR.	(Vice Mayor & Presiding Officer)	Present
HON. NICO ANGELO L. LIM		Present
HON. MERLITA R. GAUDIEL		Present
HON. RUSMAR IAN D. TIJING		On Leave
HON. LUIS J. SUMALPONG		Present
HON. JONAS M. TRIAS		Present
HON. NARCISO N. CASIPONG		Present
HON. ROLANDO B. ABRASALDO		Present
HON. FELIPE O. SANTIAGO, JR.		Present
HON. SEVERINO SALVADOR M. CAPULSO	LNMB Vice President	Present
HON. TRISTAN GOLD T. TORRILLO	SK Federated President	Present

RESOLUTION NO. 782

“Letter dated December 10, 2021 of the Honorable Mayor Pryde Henry A. Teves, requesting for Supplemental Appropriation in the amount of ₱9,892,670.00 relative to the grant of Collective Negotiation Agreement Incentive per DBM Budget Circular No. 2021-3 dated November 17, 2021 to be funded from savings in various current appropriations under the MOOE expense account:

Various Offices:

MOOE

Traveling Expenses	₱	470,349.40
Supplies & Materials Expenses		843,831.21
Communication Expenses		603,766.34
Repairs & Maintenance		3,284,343.77
Other Special Purpose Appropriations (See Attached Certifications)		7,163,546.78
Total	₱	12,365,837.50
Multiply by: 80% for CNA Incentive		80%
Savings for CNA Incentive CY 2021	₱	<u>9,892,670.00</u>

Above savings shall be reverted to the unappropriated balance of the general fund and be appropriated for CNA Incentive to qualified LGU employees at **₱12,335.00** each:

Personal Services

Other Personnel Benefits

CNA Incentives

Office of the City Mayor	₱	4,551,615.00
Office of the City Public Safety Officer		86,345.00
Office of the City Vice Mayor		37,005.00
Office of the Sangguniang Panlungsod		296,040.00
Office of the SP Secretary		160,355.00
Office of the City Administrator		185,025.00
Office of the Human Resource Management & Dev't		12,335.00
Office of the City Planning & Dev't. Coordinator		197,360.00
Office of the City Civil Registrar		98,680.00
Office of the City General Services Officer		974,465.00
Office of the City Budget Officer		123,350.00
Office of the City Accountant		296,040.00
Office of the City Treasurer		567,410.00
Office of the City Assessor		172,690.00

Office of the City Legal Officer	49,340.00
Office of the City Health Officer	690,760.00
Office of the City Social Welfare & Dev't Officer	234,365.00
Office of the City Agriculturist	197,360.00
Office of the City Veterinarian	74,010.00
Office of the City Env't & Natural Resources Officer	135,685.00
Office of the City Engineer	666,090.00
Office of the City Coop & Manpower Dev't. Officer	<u>86,345.00</u>
Total	₱ <u>9,892,670.00</u>

“On motion of Honorable Councilor Lim and duly seconded by Honorable Councilor Sumalpong, the Council

“RESOLVED, To approve the request of the Honorable Mayor Pryde Henry A. Teves for a supplemental appropriation in the total amount of ₱9,892,670.00.

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 49

Be it ordained that:

Section 1. The total amount of ₱9,892,670.00 to be funded from various savings in current appropriations under the MOOE expense account:

Various Offices:

MOOE

Traveling Expenses	₱	470,349.40
Supplies & Materials Expenses		843,831.21
Communication Expenses		603,766.34
Repairs & Maintenance		3,284,343.77
Other Special Purpose Appropriations (See Attached Certifications)		7,163,546.78
Total	₱	<u>12,365,837.50</u>
Multiply by: 80% for CNA Incentive		<u>80%</u>
Savings for CNA Incentive CY 2021	₱	<u>9,892,670.00</u>

Is hereby reverted to the unappropriated balance of the general fund and to appropriate the same for Collective Negotiation Agreement Incentive to qualified LGU employees at **₱12,335.00** each pursuant to DBM Budget Circular No. 2021-3 dated November 17, 2021:

Personal Services

Other Personnel Benefits

Collective Negotiation Agreement Incentive

Office of the City Mayor	₱	4,551,615.00
Office of the City Public Safety Officer		86,345.00
Office of the City Vice Mayor		37,005.00
Office of the Sangguniang Panlungsod		296,040.00
Office of the SP Secretary		160,355.00
Office of the City Administrator		185,025.00
Office of the Human Resource Management & Dev't		12,335.00
Office of the City Planning & Dev't. Coordinator		197,360.00
Office of the City Civil Registrar		98,680.00
Office of the City General Services Officer		974,465.00
Office of the City Budget Officer		123,350.00
Office of the City Accountant		296,040.00
Office of the City Treasurer		567,410.00
Office of the City Assessor		172,690.00
Office of the City Legal Officer		49,340.00
Office of the City Health Officer		690,760.00
Office of the City Social Welfare & Dev't Officer		234,365.00
Office of the City Agriculturist		197,360.00

Office of the City Veterinarian	74,010.00
Office of the City Env't & Natural Resources Officer	135,685.00
Office of the City Engineer	666,090.00
Office of the City Coop & Manpower Dev't. Officer	<u>86,345.00</u>
Total	₱ <u>9,892,670.00</u>

Section 2. This ordinance shall take effect after the approval of the Local Chief Executive.

"Enacted."

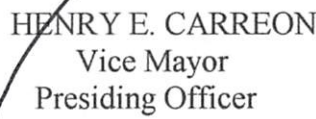
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I hereby certify to the correctness of the foregoing resolution


* * *


JULIUS T. ESPARTERO
 Secretary to the Sangguniang Panlungsod

ATTESTED:


HENRY E. CARREON, JR.
 Vice Mayor
 Presiding Officer

APPROVED:


PRYDE HENRY A. TEVES
 Mayor

Date: 16 DEC 2021

Copy for

- The Honorable Provincial Board, Dumaguete City