



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
City of Bayawan
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON DECEMBER 15, 2020 AT 2 PM AT THE LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

HON. HENRY E. CARREON, JR.	Vice Mayor & Presiding Officer	Present
HON. NICO ANGELO L. LIM		Present
HON. MERLITA R. GAUDIEL		Present
HON. RUSMAR IAN D. TIJING		OB – Tanjay City
HON. LUIS J. SUMALPONG		Present
HON. JONAS M. TRIAS		Present
HON. NARCISO N. CASIPONG		Present
HON. ROLANDO B. ABRASALDO		Present
HON. FELIPE O. SANTIAGO, JR.		Present
HON. SEVERINO SALVADOR M. CAPULSO	(LNMB Vice President)	Present
HON. TRISTAN GOLD T. TORRILLO	(SK Federated President)	Present

RESOLUTION NO. 769

“Letter dated December 11, 2020 of the Honorable Mayor Pryde Henry A. Teves, endorsing to this August Body the request for a supplemental appropriation in the amount of ₱4,870,992.00 for the granting of Collective Negotiation Agreement Incentive per DBM Budget Circular No. 2020-5 dated November 4, 2020 to be funded from reversion of various savings in current appropriations under the MOOE expense account, to wit:

Various Offices:

MOOE

Traveling Expenses	₱	1,698,558.67
Supplies & Materials Expenses		1,162,240.55
Utility Expenses		731,887.35
Communication Expenses		377,881.10
Repairs & Maintenance		2,052,172.33
Advertising Expenses		50,000.00
Printing and Publication Expenses		11,000.00
Subscription Expenses		5,000.00
Total	₱	6,088,740.00
Multiply by: 80% for CNA Incentive		80%
Savings for CNA Incentive CY 2020	₱	4,870,992.00

Above savings shall be appropriated for the Collective Negotiation Agreement Incentive to qualified employees at ₱6,213.00 each:

Personal Services

Other Personnel Benefits

CNA Incentives

Office of the City Mayor	₱	2,280,171.00
Office of the City Public Safety Officer		43,491.00
Office of the City Vice Mayor		18,639.00
Office of the Sangguniang Panlungsod		142,899.00
Office of the SP Secretary		80,769.00
Office of the City Administrator		93,195.00
Office of the City Planning & Dev't Coordinator		99,408.00
Office of the City Civil Registrar		49,704.00
Office of the City General Services Officer		484,614.00
Office of the City Budget Officer		55,917.00
Office of the City Accountant		142,899.00

Office of the City Treasurer	254,733.00
Office of the City Assessor	74,556.00
Office of the City Legal Officer	24,852.00
Office of the City Health Officer	341,715.00
Office of the City Social Welfare & Dev't Officer	118,047.00
Office of the City Agriculturist	93,195.00
Office of the City Veterinarian	31,065.00
Office of the City Env't & Natural Resources Officer	68,343.00
Office of the City Engineer	329,289.00
Office of the City Coop. & Manpower Dev't. Officer	43,491.00
Total	₱ 4,870,992.00

“On motion of Honorable Councilor Lim and duly seconded by Honorable Torrillo, SK Federated President, the Council

“RESOLVED, To approve the request of the Honorable Mayor Pryde Henry A. Teves for a supplemental appropriation in the total amount of ₱4,870,992.00.

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 61

Be it ordained that:

Section 1. The total amount of ₱4,870,992.00 representing savings in current appropriations under the MOOE expense account of various offices of the Local Government Unit, to wit:

Various Offices:

MOOE

Traveling Expenses	₱	1,698,558.67
Supplies & Materials Expenses		1,162,240.55
Utility Expenses		731,887.35
Communication Expenses		377,881.10
Repairs & Maintenance		2,052,172.33
Advertising Expenses		50,000.00
Printing and Publication Expenses		11,000.00
Subscription Expenses		5,000.00
Total	₱	6,088,740.00
Multiply by: 80% for CNA Incentive		80%
Savings for CNA Incentive CY 2020	₱	4,870,992.00

Is hereby reverted to the unappropriated balance of the General Fund and to appropriate the same for the granting of Collective Negotiation Agreement Incentive to qualified employees at ₱6,213.00 each pursuant to DBM Budget Circular No. 2020-5 dated November 4, 2020, to wit:

Personal Services

Other Personnel Benefits

CNA Incentives

Office of the City Mayor	₱	2,280,171.00
Office of the City Public Safety Officer		43,491.00
Office of the City Vice Mayor		18,639.00
Office of the Sangguniang Panlungsod		142,899.00
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Office of the City Treasurer		254,733.00
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Office of the City Legal Officer	24,852.00
Office of the City Health Officer	341,715.00
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Office of the City Veterinarian	31,065.00
Office of the City Env't & Natural Resources Officer	68,343.00
Office of the City Engineer	329,289.00
Office of the City Coop. & Manpower Dev't. Officer	<u>43,491.00</u>
Total	₱ 4,870,992.00

Section 2. This ordinance shall take effect upon approval of the Local Chief Executive.

“Enacted.”

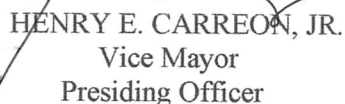
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I hereby certify to the correctness of the foregoing resolution.


* * *


JULIUS T. ESPARTERO
 Secretary to the Sangguniang Panlungsod

ATTESTED:


HENRY E. CARREON, JR.
 Vice Mayor
 Presiding Officer

APPROVED:


PRYDE HENRY A. TEVES
 Mayor

Date: 22 DEC 2020

Copy for:

- The Honorable Provincial Board, Dumaguete City