

Republic of the Philippines
 PROVINCE OF NEGROS ORIENTAL
 City of Bayawan
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON OCTOBER 1, 2015 AT 9:30 AM AT THE SP SESSION HALL.

RECORD OF ATTENDANCE

Hon. Mark Fidencio L. Aurelia	Vice Mayor, Presiding Officer	Present
Hon. Peter Paul F. Renacia		Present
Hon. Mark Anthony A. Duque		On Leave
Hon. Luis J. Sumalpong		Present
Hon. Ernesto T. Tijing		Present
Hon. Sharlou F. Jamin		Present
Hon. Danilo G. Lamis		Present
Hon. Jonas M. Trias		Present
Hon. Alex D. Tizon		Present
Hon. Henry E. Carreon, Jr.		Present
Hon. Narciso N. Casipong	LNMB Vice President	On Leave

RESOLUTION NO. 745

“Letter dated September 11, 2015 of the Honorable Mayor Ismael P. Martinez, requesting for a supplemental appropriation in the total amount of P3,033,898.00 to be funded from the 7th Year Installment IRA Differential for the following programs/projects/activities:

Office of the City Mayor

Personal Services

Subsistence, Laundry & Quarter’s Allowance		
Subsistence Allowance	P	145,126.00
Laundry Allowance		14,239.00
Hazard Pay		202,116.00
Other Personnel Benefits		
Loyalty Award		10,000.00

City Public Safety Office

MOOE

Other Maintenance & Operating Expenses		
Counter Insurgency Program		330,000.00

City Budget Office

MOOE

Repair & Maintenance-Office Equipment		3,000.00
<i>Capital Outlay</i>		
Communication Equipment		2,500.00

City Treasury Office

Personal Services

Salaries & Wages-Regular		2,104.00
Life & Retirement Insurance Contributions		253.00
Other Personnel Benefits		
Loyalty Award		5,000.00



City Assessor's Office*Personal Services*

Other Personnel Benefits

Loyalty Award

10,000.00

City Health Office*Personal Services*

Salaries & Wages-Regular

10,581.00

Hazard Pay

2,646.00

Life & Retirement Insurance Contribution

1,271.00

PHILHEALTH Contribution

160.00

Health Workers Benefits

Medico Legal Allowance

102,570.69

Other Personnel Benefits

Loyalty Award

15,000.00

*MOOE*Healthy Barangay Sustainability & Outreach
Program

48,000.00

Nutrition Program

408,000.00

City Veterinary Office*Personal Services*

Subsistence, Laundry & Quarter's Allowance

Subsistence Allowance

18,000.00

Laundry Allowance

1,800.00

Hazard Pay

25,608.00

City Engineering Office*Personal Services*

Other Personnel Benefits

Loyalty Award

5,000.00

MOOE

Taxes, Duties & Licenses

11,000.00

Special Purpose Appropriation

Aid Bureau of Fire Protection

517,440.00

Refund of Liquidated Damages Due to C. B. Garay

Philwide Builders (Prior Year Adjustment)

205,854.71

Financial Assistance to Patients of Vehicular Accident

Involving LGU Vehicles

158,452.10

20% Economic Development Fund (P606,779.60)

Construction of Slope Protection at Cansumalig High School

303,389.80

Water System Development of Sitio Camague

To Cabiguhan, Brgy. Banaybanay

303,389.80

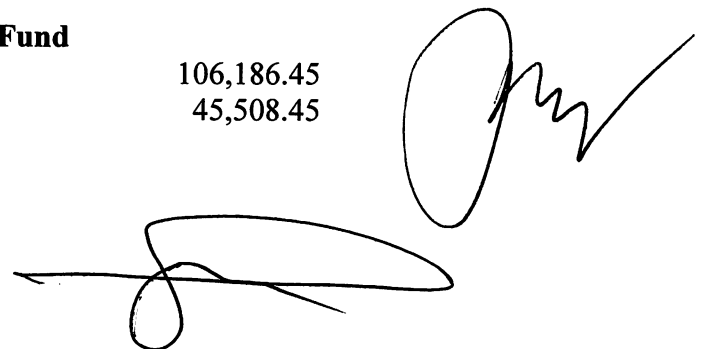
5% City Disaster Risk Reduction & Management Fund

Disaster Preparedness (P 151,694.90 x 70%)

106,186.45

Quick Response Fund (P 151,694.90 x 30%)

45,508.45



For Prior Years Obligation

Office of the City Mayor

Personal Services

Terminal Leave Benefits 7,769.00

General Services Office

MOOE

Repair & Maintenance – Motor Vehicles 3,275.00

City Health Office

Personal Services

Salaries & Wages – Regular 6,249.00

Hazard Pay 1,563.00

Life & Retirement Insurance Contributions 751.00

PHILHEALTH Contributions 95.00

Total P 3,033,898.00

“WHEREAS, the Body believed that the requested appropriations are necessary for the operation of the Local Government Unit except for the allocation of Refund of Liquidated Damages Due to C.B. Garay Philwide Builders (Prior Year Adjustment) in the amount of PHP205,854.71 and the Financial Assistance to Patients of Vehicular Accidents Involving LGU Vehicles in the amount of PHP158,452.10 which needs to have a guidelines first.

“On motion of Honorable Councilor Jamin and duly seconded by Honorable Councilor Sumalpong, the Council

“RESOLVED, To approve the request of the Honorable Mayor Ismael P. Martinez except for the allocation of Refund of Liquidated Damages Due to C.B. Garay Philwide Builders (Prior Year Adjustment) and the Financial Assistance to Patients of Vehicular Accidents Involving LGU Vehicles and to integrate the above-mentioned programs/projects/activities of the different offices/departments of the city in the Annual Investment Program for CY 2015 as Addendum # 38.

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 50

Be it ordained that:

SECTION 1. The amount of PHP2,669,591.19 to be funded from the 7th Year Installment IRA Differential is hereby appropriated for the following programs/projects/activities of the different offices/departments of the city government:

Office of the City Mayor

Personal Services

Subsistence, Laundry & Quarter’s Allowance

Subsistence Allowance P 145,126.00

Laundry Allowance 14,239.00

Hazard Pay 202,116.00

Other Personnel Benefits

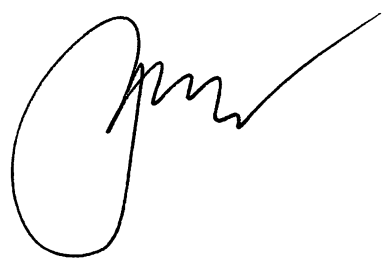
Loyalty Award 10,000.00

City Public Safety Office

MOOE

Other Maintenance & Operating Expenses

Counter Insurgency Program 330,000.00



City Budget Office*MOOE*

Repair & Maintenance-Office Equipment	3,000.00
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Capital Outlay

Communication Equipment	2,500.00
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City Treasury Office*Personal Services*

Salaries & Wages-Regular	2,104.00
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Life & Retirement Insurance Contributions	253.00
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Other Personnel Benefits	
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Loyalty Award	5,000.00
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City Assessor's Office*Personal Services*

Other Personnel Benefits	
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Loyalty Award	10,000.00
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City Health Office*Personal Services*

Salaries & Wages-Regular	10,581.00
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Hazard Pay	2,646.00
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Life & Retirement Insurance Contribution	1,271.00
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PHILHEALTH Contribution	160.00
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Health Workers Benefits	
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Medico Legal Allowance	102,570.69
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Other Personnel Benefits	
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Loyalty Award	15,000.00
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MOOE

Healthy Barangay Sustainability & Outreach Program	48,000.00
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Nutrition Program	408,000.00
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City Veterinary Office*Personal Services*

Subsistence, Laundry & Quarter's Allowance	
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Subsistence Allowance	18,000.00
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Laundry Allowance	1,800.00
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Hazard Pay	25,608.00
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City Engineering Office*Personal Services*

Other Personnel Benefits	
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Loyalty Award	5,000.00
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MOOE

Taxes, Duties & Licenses	11,000.00
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Special Purpose Appropriation

Aid Bureau of Fire Protection	517,440.00
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20% Economic Development Fund (P606,779.60)

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Water System Development of Sitio Camague	
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To Cabiguhan, Brgy. Banaybanay 303,389.80

5% City Disaster Risk Reduction & Management Fund

Disaster Preparedness (P 151,694.90 x 70%) 106,186.45
Quick Response Fund (P 151,694.90 x 30%) 45,508.45

For Prior Years Obligation

Office of the City Mayor

Personal Services

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City Health Office

Personal Services

Salaries & Wages – Regular 6,249.00

Hazard Pay 1,563.00

Life & Retirement Insurance Contributions 751.00

PHILHEALTH Contributions 95.00

Total P 2,669,591.19

SECTION 2. This ordinance shall take effect after compliance with the provisions of R.A. 7160, the LGC of 1991.

“Enacted.”


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I hereby certify to the correctness of the foregoing resolution.

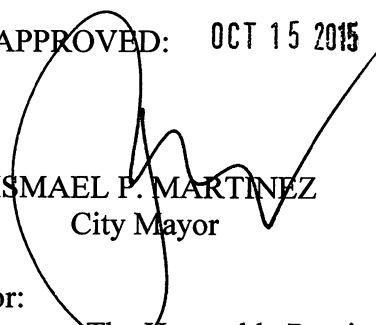
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JULIUS T. ESPARTERO
Secretary to the Sangguniang Panlungsod

ATTESTED:


MARK FIDENCIO L. AURELIA
Vice Mayor
Presiding

APPROVED: OCT 15 2015


ISMAEL P. MARTINEZ
City Mayor

Copy For:

- The Honorable Provincial Board, Dumaguete City