



Republic of the Philippines  
PROVINCE OF NEGROS ORIENTAL  
**City of Bayawan**  
*Office of the Sangguniang Panlungsod*

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON NOVEMBER 12, 2019 AT 2:00 PM AT LEGISLATIVE BUILDING.

RECORD OF ATTENDANCE

HON. ISMAEL P. MARTINEZ	Vice Mayor	Present
HON. HENRY E. CARREON, JR.		Present
HON. NICO ANGELO L. LIM		Present
HON. MERLITA R. GAUDIEL	Acting Presiding Officer	Present
HON. RUSMAR IAN D. TIJING		Present
HON. LUIS J. SUMALPONG		Present
HON. JONAS M. TRIAS		Present
HON. NARCISO N. CASIPONG		Present
HON. ROLANDO B. ABRASALDO		OB-Mabinay
HON. FELIPE O. SANTIAGO, JR.		Present
HON. ALEX D. TIZON		Present
HON. SEVERINO SALVADOR M. CAPULSO	(LNMB Vice President)	Present
HON. TRISTAN GOLD T. TORRILLO	(SK Federated President)	Present

RESOLUTION NO. 712

“Letter dated October 15, 2019 of the Honorable Mayor Pryde Henry A. Teves, requesting for a supplemental appropriation in the total amount of ₱26,568,000.00 to be funded from the following sources:

a. Reversion of savings from various continuing appropriations to the un-appropriated balance of the general fund (Annex A)	₱	2,871,382.17
b. Un-appropriated Balance of the General Fund		<u>25,796,641.81</u>
<b>TOTAL AVAILABLE</b>	<b>₱</b>	<b>28,668,023.98</b>

The amount of ₱26,568,000.00 will be appropriated for the following:

**Office of the City Mayor**

*MOOE*

Transfer for Project Equity Share/LGU Counterpart  
*Counterpart to Danapa Nature Reserve Project* ₱ 3,720,000.00

*Capital Outlay*

*Buildings*

*Tiling of City Mayor's Office Extension* 50,000.00

*Office Equipment*

*1 Unit Aircon* 45,000.00

*Other Special Purpose Appropriation*

*MOOE*

*eTRACS Subscription* 80,000.00

**Office of the City Public Safety Officer**

*Other Special Purpose Appropriation*

*MOOE*

*Counter Insurgency Program* 200,000.00

**Office of the City Civil Registrar**

*MOOE*

*Office Supplies*

*40 Units Monoblock Chair* 15,000.00

<i>Capital Outlay</i>	
Buildings	
<i>Construction of LCR Office</i>	15,000,000.00
Office Equipment	
<i>1 Unit 3-in-1 Photocopier</i>	70,000.00
Information & Communication Technology Equipment	
<i>1 Unit All-in-One Desktop Computer</i>	50,000.00
<i>1 Unit Desktop Computer</i>	30,000.00
<i>2 Units Dot Matrix Printer</i>	26,000.00
<i>2 Units Document Scanner</i>	40,000.00
<i>1 Unit Manageable Network Switch</i>	10,000.00
Furniture & Fixtures	
<i>1 Unit Cash Vault</i>	18,000.00
<i>3 Units Office Table</i>	15,000.00
<b>Office of the City Accountant</b>	
<i>Capital Outlay</i>	
Information & Communication Technology Equipment	
<i>5 Units Computer Printer</i>	32,500.00
<b>Office of the City Assessor</b>	
<i>Capital Outlay</i>	
Furniture & Fixtures	
<i>Fabrication of Kitchen Hanging Cabinet</i>	24,000.00
<i>Procurement &amp; Installation of Glass Door &amp; Sliding Glass Window</i>	20,000.00
<b>Office of the City Social Welfare &amp; Development Officer</b>	
MOOE	
Donations	
<i>Assistance to Psychiatric Program Implementation</i>	37,500.00
<i>Capital Outlay</i>	
Office Equipment	
<i>1 Unit Aircon</i>	50,000.00
<b>Office of the City Environment &amp; Natural Resources Officer</b>	
<i>Capital Outlay</i>	
Water Supply Systems	
<i>Improvement of Water System at BCWMEC</i>	1,000,000.00
<b>Office of the City Engineer</b>	
<i>Other Special Purpose Appropriation</i>	
MOOE	
<i>Operation &amp; Maintenance of Equipment Pool</i>	
<i>(Motorpool &amp; Tractor Pool)</i>	2,000,000.00
<i>Capital Outlay</i>	
Building	
<i>Completion of CICL Building @ ADC Magsulay</i>	4,035,000.00
<b>TOTAL</b>	<b>₱ 26,568,000.00</b>

“On motion of Honorable Councilor Lim and duly seconded by Honorable Councilor Carreon, the Council

“RESOLVED, To approve the request of the Honorable Mayor Pryde Henry A. Teves

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 37

Be it ordained that:

Section 1. The amount of **₱ 26,568,000.00** to be funded from the following sources:

a. The amount of ₱ 2,871,382.17 representing savings from various continuing appropriations is hereby reverted to the un-appropriated balance of the general fund (Annex A)	₱ 2,871,382.17
b. Un-appropriated Balance of the General Fund	<u>25,796,641.81</u>
<b>TOTAL AVAILABLE</b>	<b>₱ 28,668,023.98</b>

Section 2. The total amount of **₱ 26,568,000.00** out of the above-mentioned funding source is hereby appropriated for the following expenditures:

**Office of the City Mayor**

*MOOE*

Transfer for Project Equity Share/LGU Counterpart  
*Counterpart to Danapa Nature Reserve Project* ₱ 3,720,000.00

*Capital Outlay*

*Buildings*

*Tiling of City Mayor's Office Extension* 50,000.00

*Office Equipment*

*1 Unit Aircon* 45,000.00

*Other Special Purpose Appropriation*

*MOOE*

*eTRACS Subscription* 80,000.00

**Office of the City Public Safety Officer**

*Other Special Purpose Appropriation*

*MOOE*

*Counter Insurgency Program* 200,000.00

**Office of the City Civil Registrar**

*MOOE*

*Office Supplies*

*40 Units Monoblock Chair* 15,000.00

*Capital Outlay*

*Buildings*

*Construction of LCR Office* 15,000,000.00

*Office Equipment*

*1 Unit 3-in-1 Photocopier* 70,000.00

*Information & Communication Technology Equipment*

*1 Unit All-in-One Desktop Computer* 50,000.00

*1 Unit Desktop Computer* 30,000.00

*2 Units Dot Matrix Printer* 26,000.00

*2 Units Document Scanner* 40,000.00

*1 Unit Manageable Network Switch* 10,000.00

*Furniture & Fixtures*

*1 Unit Cash Vault* 18,000.00

*3 Units Office Table* 15,000.00

**Office of the City Accountant**

*Capital Outlay*

*Information & Communication Technology Equipment*

*5 Units Computer Printer* 32,500.00

**Office of the City Assessor**

*Capital Outlay*

*Furniture & Fixtures*

*Approved*

<i>Fabrication of Kitchen Hanging Cabinet</i>	24,000.00
<i>Procurement &amp; Installation of Glass Door &amp; Sliding Glass Window</i>	20,000.00

**Office of the City Social Welfare & Development Officer**

*MOOE*

*Donations*

<i>Assistance to Psychiatric Program Implementation</i>	37,500.00
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*Capital Outlay*

*Office Equipment*

<i>1 Unit Aircon</i>	50,000.00
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**Office of the City Environment & Natural Resources Officer**

*Capital Outlay*

*Water Supply Systems*

<i>Improvement of Water System at BCWMEC</i>	1,000,000.00
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**Office of the City Engineer**

*Other Special Purpose Appropriation*

*MOOE*

<i>Operation &amp; Maintenance of Equipment Pool (Motorpool &amp; Tractor Pool)</i>	2,000,000.00
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*Capital Outlay*

*Building*

<i>Completion of CICL Building @ ADC Magsulay</i>	4,035,000.00
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**TOTAL**

**₱ 26,568,000.00**

Section 3. This ordinance shall take effect upon the approval of the Local Chief Executive.

“Enacted.”

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I hereby certify to the correctness of the foregoing resolution.

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**JULIUS T. ESPARTERO**  
Secretary to the Sangguniang Panlungsod

ATTESTED:

DATE APPROVED: 26 NOV 2019

  
**MERLITA R. GAUDIEL**  
Councilor  
Acting Presiding Officer

  
**PRYDE HENRY A. TEVES**  
Mayor

Copy for:

- The Honorable Provincial Board, Dumaguete City