



Republic of the Philippines  
PROVINCE OF NEGROS ORIENTAL  
City of Bayawan  
*Office of the Sangguniang Panlungsod*

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON NOVEMBER 6, 2023 AT 10:00 AM AT THE LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

HON. HENRY E. CARREON, JR.	Vice Mayor & Presiding Officer	Present
HON. MARK FIDENCIO L. AURELIA		Present
HON. NARCISO N. CASIPONG		Present
HON. RUSMAR IAN D. TIJING		On Leave
HON. MERLITA R. GAUDIEL		Present
HON. NICO ANGELO L. LIM		Present
HON. ROLANDO B. ABRASALDO		Present
HON. KARL T. SARAÑA		Present
HON. LUIS J. SUMALPONG		Present
HON. FELIPE O. SANTIAGO, JR.		Present
HON. MA. LUCIANA T. TIZON		Present
HON. SEVERINO SALVADOR M. CAPULSO	LNMB President	On Leave
HON. JOSEPH KYLE C. MATURAN	SK Federated President	Present

RESOLUTION NO. 687

“Letter dated November 6, 2023 of the Honorable Mayor John T. Raymond, Jr., endorsing to this August Body the request for a supplemental appropriation in the total amount of ₱ 14,632,630.00 for various expenditures of the different offices of the Local Government Unit to be funded from the following sources:

a. Un-appropriated Balance of the General Fund	₱ 21,634,046.37
b. Reversion of Savings in Various Continuing Appropriations to the Un-appropriated Balance of the General Fund	1,805,038.87
c. Reversion of Savings from prior period's appropriation as LGU Counterpart for the Construction of Sports Complex to the Un-appropriated Balance of the General Fund	<u>15,000,000.00</u>
<b>TOTAL AVAILABLE</b>	<b>₱ 38,439,085.24</b>

“On motion of Honorable Councilor Lim and duly seconded by Honorable Councilor Aurelia, the Council

“RESOLVED, To approve the Supplemental Appropriation in the amount of ₱14,632,630.00.

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 45

Be it ordained that:

Section 1. Funding Sources

a. Un-appropriated Balance of the General Fund	₱ 21,634,046.37
b. The amount of ₱1,805,038.87 representing Savings in Various Continuing Appropriations is hereby reverted to the Un-appropriated Balance of the General Fund	1,805,038.87
c. The amount of ₱15,000,000.00 representing Savings from prior period's appropriation as LGU Counterpart for the Construction of Sports Complex is hereby reverted to the Un-appropriated Balance of the General Fund	<u>15,000,000.00</u>
<b>TOTAL AVAILABLE</b>	<b>₱ 38,439,085.24</b>

Section 2. The amount of ₱ 14,632,630.00 out of the about mentioned funding sources is hereby appropriated for the following expenditures of the different offices of the Local Government Unit:

**OFFICE OF THE CITY MAYOR**

Personal Services

Other Personnel Benefits

Productivity Enhancement Incentive (PEI) ₱ 1,985,000.00

Other Special Purpose Appropriation

MOOE

Aid to NBI 70,000.00

Aid to Auditing Services 30,000.00

Assistance to City Schools Division  
(School-Based Feeding Program) 1,150,000.00

Capital Outlay

*Aid to Auditing Services*

Other Property, Plant & Equipment  
1 Unit Container Van 250,000.00

**OFFICE OF THE CITY PUBLIC SAFETY OFFICER**

Personal Services

Other Personnel Benefits

Productivity Enhancement Incentive (PEI) 45,000.00

**OFFICE OF THE CITY VICE-MAYOR**

Personal Services

Other Personnel Benefits

Productivity Enhancement Incentive (PEI) 15,000.00

MOOE

Traveling Expenses 100,000.00

Fuel, Oil and Lubricants Expenses 100,000.00

**OFFICE OF THE SANGGUNIANG PANLUNGSOD**

Personal Services

Other Personnel Benefits

Productivity Enhancement Incentive (PEI) 130,000.00

**OFFICE OF THE SP SECRETARY**

Personal Services

Other Personnel Benefits

Productivity Enhancement Incentive (PEI) 100,000.00

**OFFICE OF THE CITY ADMINISTRATOR**

Personal Services

Other Personnel Benefits

Productivity Enhancement Incentive (PEI) 125,000.00

MOOE

Training Expenses 200,000.00

Other Special Purpose Appropriation

MOOE

Sports Development and Other Amusement Program 1,500,000.00

**OFFICE OF THE HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT OFFICER**

Personal Services

Other Personnel Benefits

Productivity Enhancement Incentive (PEI) 30,000.00

**OFFICE OF THE CITY PLANNING AND  
DEVELOPMENT COORDINATOR**

Personal Services

Other Personnel Benefits

Productivity Enhancement Incentive (PEI) 95,000.00

MOOE

Training Expenses 100,000.00

**OFFICE OF THE CITY LOCAL CIVIL REGISTRY OFFICER**

Personal Services

Other Personnel Benefits

Productivity Enhancement Incentive (PEI) 50,000.00

**OFFICE OF THE CITY GENERAL SERVICES OFFICER**

Personal Services

Other Personnel Benefits

Productivity Enhancement Incentive (PEI) 400,000.00

**OFFICE OF THE CITY BUDGET OFFICER**

Personal Services

Other Personnel Benefits

Productivity Enhancement Incentive (PEI) 65,000.00

**OFFICE OF THE CITY ACCOUNTANT**

Personal Services

Other Personnel Benefits

Productivity Enhancement Incentive (PEI) 135,000.00

MOOE

Training Expenses 120,000.00

**OFFICE OF THE CITY TREASURER**

Personal Services

Other Personnel Benefits

Productivity Enhancement Incentive (PEI) 245,000.00

**OFFICE OF THE CITY ASSESSOR**

Personal Services

Other Personnel Benefits

Loyalty Award 5,000.00

Productivity Enhancement Incentive (PEI) 80,000.00

**OFFICE OF THE CITY LEGAL OFFICER**

Personal Services

Other Personnel Benefits

Productivity Enhancement Incentive (PEI) 25,000.00

**OFFICE OF THE CITY HEALTH OFFICER**

Personal Services

Prior Year Obligations

Longevity Pay 2,422,630.00

Other Personnel Benefits

Loyalty Award 5,000.00

Productivity Enhancement Incentive (PEI) 420,000.00

**OFFICE OF THE CITY SOCIAL WELFARE  
AND DEVELOPMENT OFFICER**

Personal Services

Other Personnel Benefits

Productivity Enhancement Incentive (PEI) 150,000.00

Other Special Purpose Appropriation MOOE Elderly Person and Person with Disability Program	800,000.00
<b>OFFICE OF THE CITY AGRICULTURIST</b>	
Personal Services Other Personnel Benefits Productivity Enhancement Incentive (PEI)	130,000.00
<b>OFFICE OF THE CITY VETERINARIAN</b>	
Personal Services Other Personnel Benefits Productivity Enhancement Incentive (PEI)	45,000.00
Other Special Purpose Appropriation MOOE Livestock Development Program	1,400,000.00
<b>OFFICE OF THE CITY ENVIRONMENT AND NATURAL RESOURCES OFFICER</b>	
Personal Services Other Personnel Benefits Productivity Enhancement Incentive (PEI)	65,000.00
<b>OFFICE OF THE CITY ENGINEER</b>	
Personal Services Other Personnel Benefits Productivity Enhancement Incentive (PEI)	300,000.00
Other Special Purpose Appropriation MOOE Engineering Support Services	1,700,000.00
<b>OFFICE OF THE CITY COOPERATIVE AND MANPOWER DEVELOPMENT OFFICER</b>	
Personal Services Other Personnel Benefits Productivity Enhancement Incentive (PEI)	45,000.00
<b>TOTAL</b>	<b>P 14,632,630.00</b>


Section 3. This ordinance shall take effect after the approval of the Local Chief Executive.

“Enacted.”

\* \* \*

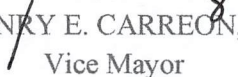
I hereby certify to the correctness of the foregoing resolution.

\* \* \*

  
 JULIUS T. ESPARTERO  
 Secretary to the Sangguniang Panlungsod

ATTESTED:

APPROVED:

  
 HENRY E. CARREON, JR.  
 Vice Mayor  
 Presiding Officer

  
 JOHN T. RAYMOND, JR.  
 Mayor

Date: NOV 20 2023

Copy for:  
- The Honorable Provincial Board, Dumaguete City



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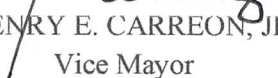
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JULIUS T. ESPARTERO  
Secretary to the Sangguniang Panlungsod

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JOHN T. RAYMOND, JR.  
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