

Republic of the Philippines
 PROVINCE OF NEGROS ORIENTAL
 City of Bayawan
 Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON OCTOBER 10, 2017 AT 2:00 PM AT THE SP SESSION HALL.

RECORD OF ATTENDANCE

HON. ISMAEL P. MARTINEZ		On Leave
HON. PETER PAUL F. RENACIA		On Leave
HON. HENRY E. CARREON, JR.		Present
HON. ERNESTO T. TIJING		Present
HON. MARK FIDENCIO L. AURELIA		Present
HON. JONAS M. TRIAS		Present
HON. SHARLOU F. JAMIN	Acting Presiding Officer	Present
HON. NARCISO N. CASIPONG		Present
HON. NICO ANGELO L. LIM		Present
HON. MERLITA R. GAUDIEL		Present
HON. DANILO G. LAMIS		Present
HON. WARLITO C. MAGDASAL	LNMB President	Present

RESOLUTION NO. 643

“Letter dated October 2, 2017 of the Honorable Mayor Pryde Henry A. Teves, requesting for a supplemental appropriation in the total amount of PHP1,243,225.09 for various programs/projects/activities of the different offices of the Local Government Unit.

“On motion of Honorable Councilor Aurelia and duly seconded by Honorable Councilor Trias, the Council

“RESOLVED, To approve the request of the Honorable Mayor Pryde Henry A. Teves and to enact the following ordinance:

APPROPRIATION ORDINANCE NO. 52

Be it ordained that:

Section 1. The total amount of PHP1,243,225.09 representing savings from the following sources:

a. Re-appropriation of savings in current appropriation to wit:

Special Purpose Appropriation

Purchase of Various Equipment for NBI Office

Information & Communication Technology Equipment

1 Unit Tower MicroServer	₱	300,000.00
2 Units Fingerprint Scanner		16,100.00
2 Units Webcam		400.00
1 Unit Network Switch		3,500.00
1 Unit Network Printer-Laser		<u>40,000.00</u>
Sub-total		360,000.00

b. The total amount of ₱883,225.09 representing the savings in various continuing appropriation is hereby reverted to the un-appropriated balance of the General Fund, to wit:

Office of the City Mayor

Capital Outlay

Furniture & Fixtures	₱	43,022.00
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<i>Purchase of Airconditioning Units for OSS Bldg.</i>	427,512.00
IT Equipment	96,160.00
Communication Equipment	23,335.00
Technical & Scientific Equipment	6,150.00
Motor Vehicles	30,180.00
Other Property, Plant & Equipment	<u>16,459.00</u>
Sub-total	642,818.00

Office of the City Administrator

<i>Capital Outlay</i>	
Office Equipment	12,625.00
Furniture & Fixtures	9,466.00
IT Equipment & Software	15,420.00
Other Property, Plant & Equipment	2,460.00
Purchase of Various Equipment for Sports Development & Other Amusement Program	
<i>IT Equipment & Software</i>	15.00
<i>Motor Vehicles</i>	13,089.60
<i>Other Property, Plant & Equipment</i>	<u>6,289.00</u>
Sub-total	59,364.60

Office of the City Agriculturist

<i>Capital Outlay</i>	
Other Structures	
<i>Construction of Mushroom Production Shed</i>	4,271.42
Agricultural, Fishery & Forestry Equipment	2,650.00
Other Machineries & Equipment	1,400.00
Motor Vehicles	6,045.00
Other Property, Plant & Equipment	
<i>Fabrication of Mechanical Rice Weeders</i>	<u>5,332.00</u>
Sub-total	19,698.42

Office of the City Environment & Natural Resources Officer

<i>Capital Outlay</i>	
Other Property, Plant & Equipment	6,940.00

Office of the City Engineer

<i>Capital Outlay</i>	
Construction of School Buildings	
<i>Atilano Cabangal Memorial High School</i>	57,893.80
<i>Abundio Agarpao Sr. Memorial High School</i>	57,213.28
Flood Controls	
<i>Construction of 1 Unit Box Culvert along Lapay, Bugay Road</i>	<u>39,296.99</u>
Sub-total	154,404.07


Section 2. The total amount of PHP1,243,225.09 out of the aforementioned savings and reversion is hereby appropriated for various expenditures of the different offices of the Local Government Unit, to wit

Office of the City Mayor

<i>MOOE</i>	
Water Expenses	₱ 20,025.09
Other Maintenance & Operating Expenses	120,000.00

Office of the City Administrator

<i>MOOE</i>	
Other Maintenance & Operating Expenses	
<i>Program on Awards & Incentives for Service Excellence (PRAISE)</i>	273,000.00


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City Engineering Office

MOOE

Repair & Maintenance – Machinery & Equipment
Operation & Maintenance of Motorpool 135,000.00

Special Purpose Appropriation

Aid to City Prosecutor’s Office 75,200.00

Subsidy to Barangay San Isidro for the Purchase of
Motor Vehicle 80,000.00

Establishment of NBI Office @ CICL Building 80,000.00

Purchase of Various Equipment for NBI Office

Information & Communication Technology Equipment

1 Unit Super MicroServer 80,000.00

1 Unit Desktop Computer 75,000.00

2 Units Fingerprint Reader 21,000.00

2 Units Signature Pad 26,000.00

5 Units UPS/AVR 21,000.00

1 Unit Dot Matrix Printer 17,000.00

1 Unit Laser Printer 45,000.00

1 Set Microsoft Server Standard 2016 OLP
NL with License 40,000.00

4 Sets Microsoft SQLCAL 2016 OLP NL with
UsrCAL License 39,000.00

4 Sets Microsoft SQLCAL 2016 OLP NL with
DvcCAL License 39,000.00

4 Units USB to Lan Adapter 2,000.00

Software & Hardware Installation & Configuration 55,000.00

TOTAL ₱ 1,243,225.09

Section 3. This ordinance shall take effect upon the approval of the Local Chief Executive.

“Enacted.”

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I hereby certify to the correctness of the foregoing resolution.

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JULIUS T. ESPARTERO
Secretary to the Sangguniang Panlungsod

ATTESTED:

DATE APPROVED: OCT 13 2017


SHARLOU K. JAMIN
Councilor
Acting Presiding Officer


PRYDE HENRY A. TEVES
Mayor

Copy for:

- The Honorable Provincial Board, Dumaguete City