



Republic of the Philippines  
PROVINCE OF NEGROS ORIENTAL  
City of Bayawan  
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON AUGUST 12, 2024 AT 10:00 AM AT THE SESSION HALL, LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

|                                   |                                |          |
|-----------------------------------|--------------------------------|----------|
| HON. HENRY E. CARREON, JR.        | Vice Mayor & Presiding Officer | Present  |
| HON. MARK FIDENCIO L. AURELIA     |                                | Present  |
| HON. NARCISO N. CASIPONG          |                                | Present  |
| HON. RUSMAR IAN D. TIJING         |                                | Present  |
| HON. MERLITA R. GAUDIEL           |                                | Present  |
| HON. NICO ANGELO L. LIM           |                                | Present  |
| HON. ROLANDO B. ABRASALDO         |                                | On Leave |
| HON. KARL T. SARAÑA               |                                | Present  |
| HON. LUIS J. SUMALPONG            |                                | Present  |
| HON. FELIPE O. SANTIAGO, JR.      |                                | Present  |
| HON. MA. LUCIANA T. TIZON         |                                | Present  |
| HON. SEVERINO SALVADOR M. CAPULSO | LNMB President                 | Present  |
| HON. EDILBERT J. BOLTADOR         | SK Federated President         | Present  |

RESOLUTION NO. 620

“Letter dated August 1, 2024 of the Honorable City Mayor John T. Raymond, Jr., requesting for a supplemental appropriation in the total amount of ₱12,866,415.00 to be funded from the following sources:

- |  |                      |
|--|----------------------|
| a. Un-appropriated Balance of the General Fund                       | ₱ 1,705,457.69       |
| b. Savings from Various Current Appropriations of the General Fund   | 213,200.00           |
| c. Savings from Various Completed Programs and Projects (LGU Equity) | <u>11,362,428.77</u> |
|  | ₱ 13,281,086.46      |

The amount of ₱12,866,415.00 will be appropriated for the following:

**Office of the City Mayor**  
MOOE

Training Expenses ₱ 200,000.00

*Other Special Purpose Appropriation*

MOOE

Aid to Liga Ng Mga Barangay 300,000.00

Capital Outlay

**Aid to Liga Ng Mga Barangay**

Office Equipment

4 units Air-conditioner 400,000.00 940,000.00

**Office of the City Vice Mayor**

*Personal Services*

Salaries and Wages – Regular Pay 45,700.00

**Office of the Sangguniang Panlungsod**

*Personal Services*

Salaries and Wages – Regular Pay 915.00

**Office of the City Administrator**

*Other Special Purpose Appropriation*

MOOE

Heritage Development, Culture & the Arts Promotion Program 3,000,000.00

**Office of the City Treasurer**

*Capital Outlay*

Office Equipment  
2 units Air-conditioner 260,000.00

**Office of the City Assessor**

*MOOE*

Training Expenses 70,000.00

*Capital Outlay*

Office Equipment  
1 unit Air-conditioner 50,000.00 120,000.00

**Office of the City Social Welfare and Development Officer**

*Other Special Purpose Appropriation*

*MOOE*

Protective Services Program – Local Assistance to  
Individuals in Crisis Situation 5,000,000.00

**Office of the City Veterinarian**

*MOOE*

Office Supplies Expenses 119,800.00

*Capital Outlay*

Other Structures  
Establishment of Dog Pound Facility 2,000,000.00

*Other Special Purpose Appropriation*

*MOOE*

Livestock Dispersal and Livelihood  
Support Program 1,380,000.00 3,499,800.00  
**₱ 12,866,415.00**

“On motion of Honorable Councilor Lim and duly seconded by Honorable Councilor Sarafia, the Council

“RESOLVED, To approve the request of the Honorable Mayor John T. Raymond, Jr. for a supplemental appropriation in the total amount of ₱12,866,415.00.

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

**APPROPRIATION ORDINANCE NO. 41**

Be it ordained that:

**Section 1. Funding Sources**

- a. Un-appropriated Balance of the General Fund ₱ 1,705,457.69
  - b. Savings from Various Current Appropriations of the General Fund 213,200.00
  - c. Savings from Various Completed Programs and Projects (LGU Equity) 11,362,428.77
- ₱ 13,281,086.46**

Section 2. The amount of ₱12,866,415.00 out of the above-mentioned sources is hereby appropriated for the following expenditures of the different offices of the LGU:

**Office of the City Mayor**

*MOOE*

Training Expenses ₱ 200,000.00

|  |                     |                        |
|--|---------------------|------------------------|
| <i>Other Special Purpose Appropriation</i>   |                     |                        |
| MOOE   |                     |                        |
| Aid to Liga Ng Mga Barangay  | 300,000.00          |                        |
|  |                     |                        |
| Capital Outlay   |                     |                        |
| <b>Aid to Liga Ng Mga Barangay</b>   |                     |                        |
| Office Equipment   |                     |                        |
| 4 units Air-conditioner  | <u>440,000.00</u>   | 940,000.00             |
|  |                     |                        |
| <b>Office of the City Vice Mayor</b>   |                     |                        |
| <i>Personal Services</i>   |                     |                        |
| Salaries and Wages – Regular Pay   |                     | 45,700.00              |
|  |                     |                        |
| <b>Office of the Sangguniang Panlungsod</b>  |                     |                        |
| <i>Personal Services</i>   |                     |                        |
| Salaries and Wages – Regular Pay   |                     | 915.00                 |
|  |                     |                        |
| <b>Office of the City Administrator</b>  |                     |                        |
| <i>Other Special Purpose Appropriation</i>   |                     |                        |
| MOOE   |                     |                        |
| Heritage Development, Culture & the Arts Promotion Program                           |                     | 3,000,000.00           |
|  |                     |                        |
| <b>Office of the City Treasurer</b>  |                     |                        |
| <i>Capital Outlay</i>  |                     |                        |
| Office Equipment   |                     |                        |
| 2 units Air-conditioner  |                     | 260,000.00             |
|  |                     |                        |
| <b>Office of the City Assessor</b>   |                     |                        |
| MOOE   |                     |                        |
| Training Expenses  | 70,000.00           |                        |
|  |                     |                        |
| <i>Capital Outlay</i>  |                     |                        |
| Office Equipment   |                     |                        |
| 1 unit Air-conditioner   | <u>50,000.00</u>    | 120,000.00             |
|  |                     |                        |
| <b>Office of the City Social Welfare and Development Officer</b>                     |                     |                        |
| <i>Other Special Purpose Appropriation</i>   |                     |                        |
| MOOE   |                     |                        |
| Protective Services Program – Local Assistance to<br>Individuals in Crisis Situation |                     | 5,000,000.00           |
|  |                     |                        |
| <b>Office of the City Veterinarian</b>   |                     |                        |
| MOOE   |                     |                        |
| Office Supplies Expenses   | 119,800.00          |                        |
|  |                     |                        |
| <i>Capital Outlay</i>  |                     |                        |
| Other Structures   |                     |                        |
| Establishment of Dog Pound Facility  | 2,000,000.00        |                        |
|  |                     |                        |
| <i>Other Special Purpose Appropriation</i>   |                     |                        |
| MOOE   |                     |                        |
| Livestock Dispersal and Livelihood<br>Support Program                                | <u>1,380,000.00</u> | <u>3,499,800.00</u>    |
|  |                     | <b>₱ 12,866,415.00</b> |


Section 3. This ordinance shall take effect after the approval of the Local Chief Executive.

“Enacted.”

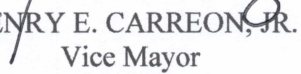
\* \* \*

I hereby certify to the correctness of the foregoing resolution.


\* \* \*

  
JULIUS T. ESPARTERO  
Secretary to the Sangguniang Panlungsod

ATTESTED:

  
HENRY E. CARREON, JR.  
Vice Mayor  
Presiding Officer

APPROVED:

  
JOHN T. RAYMOND, JR.  
Mayor AUG 13 2024  
Date: \_\_\_\_\_

Copy for:

- The Honorable Provincial Board, Dumaguete City