



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
City of Bayawan
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON JULY 8, 2024 AT 10:00 AM AT THE SP SESSION HALL, LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

HON. HENRY E. CARREON, JR.	Vice Mayor & Presiding Officer	Present
HON. MARK FIDENCIO L. AURELIA		Present
HON. NARCISO N. CASIPONG		Present
HON. RUSMAR IAN D. TIJING		Present
HON. MERLITA R. GAUDIEL		Present
HON. NICO ANGELO L. LIM		Present
HON. ROLANDO B. ABRASALDO		Present
HON. KARL T. SARAÑA		Present
HON. LUIS J. SUMALPONG		Present
HON. FELIPE O. SANTIAGO, JR.		Present
HON. MA. LUCIANA T. TIZON		Present
HON. SEVERINO SALVADOR M. CAPULSO	LNMB President	Present
HON. EDILBERT J. BOLTIADOR	SK Federated President	Present

RESOLUTION NO. 531

Letter dated July 2, 2024 of the Honorable Mayor John T. Raymond, Jr., requesting for a supplemental appropriation in the total amount of ₱31,360,650.00 to be funded from the following sources:

a. Un-appropriated Balance of the General Fund	₱	25,523,933.46
b. Savings from Various Continuing Appropriations of the General Fund		5,051,689.23
c. Savings from Current Appropriations for Personal Services		<u>2,490,485.00</u>
TOTAL AVAILABLE	₱	33,066,107.69

The amount of **₱31,360,650.00** will be appropriated for the following:

Office of the City Mayor

Personal Services

Representation Allowance (RA)	₱	11,100.00
Transportation Allowance (TA)		11,100.00
Terminal Leave Benefits		700,000.00

MOOE

Traveling Expenses - Local		500,000.00
Fuel, Oil and Lubricants Expenses		1,000,000.00
Other Supplies and Materials Expenses		750,000.00
Other Maintenance and Operating Expenses		600,000.00

Capital Outlay

Buildings

Renovation of LGU Building for City College of Bayawan		8,000,000.00
--	--	--------------

Other Special Purpose Appropriation

MOOE

Sports Development and Other Amusement Program		597,000.00
Support Services Program		5,000,000.00
Subsidy/Assistance to City Schools Division (Launching of School-Based Feeding Program)		500,000.00
Establishment of City College of Bayawan		500,000.00

Aid to Philippine Coastguard	300,000.00	
Capital Outlay		
Operation of LGU Bayawan City Press Corps		
Technical and Scientific Equipment		
1 Unit Video Camera Recorder	273,000.00	
1 Unit Camera Gimbal	67,600.00	
Aid to BJMP		
Power Supply Systems		
Installation of Primary Powerline with Transformer	300,000.00	
Aid to BIR		
Information and Communication Technology Equipment		
1 Unit Desktop Computer	<u>60,000.00</u>	₱ 19,169,800.00
Office of the City Public Safety Officer		
<i>Personal Services</i>		
Representation Allowance (RA)	6,900.00	
Transportation Allowance (TA)	<u>6,900.00</u>	13,800.00
Office of the City Vice Mayor		
<i>Personal Services</i>		
Representation Allowance (RA)	6,000.00	
Transportation Allowance (TA)	6,000.00	
<i>MOOE</i>		
Traveling Expenses - Local	<u>50,000.00</u>	62,000.00
Office of the Sangguniang Panlungsod		
<i>Personal Services</i>		
Representation Allowance (RA)	82,800.00	
Transportation Allowance (TA)	82,800.00	
<i>Other Special Purpose Appropriation</i>		
<i>MOOE</i>		
Legislative Support Services	<u>880,000.00</u>	1,045,600.00
Office of the SP Secretary		
<i>Personal Services</i>		
Representation Allowance (RA)	6,900.00	
Transportation Allowance (TA)	6,900.00	
<i>MOOE</i>		
Traveling Expenses - Local	100,000.00	
Training Expenses	<u>200,000.00</u>	313,800.00
Office of the City Administrator		
<i>Personal Services</i>		
Representation Allowance (RA)	15,300.00	
Transportation Allowance (TA)	<u>15,300.00</u>	30,600.00
Office of the Human Resource and Management Development		
<i>Personal Services</i>		
Representation Allowance (RA)	6,900.00	
Transportation Allowance (TA)	6,900.00	
<i>MOOE</i>		
Training Expenses	<u>100,000.00</u>	113,800.00

Office of the City Planning and Development Coordinator*Personal Services*

Representation Allowance (RA)	6,900.00	
Transportation Allowance (TA)	6,900.00	

MOOE

Traveling Expenses-Foreign	<u>500,000.00</u>	513,800.00
----------------------------	-------------------	------------

Office of the City Civil Registrar*Personal Services*

Representation Allowance (RA)	6,900.00	
Transportation Allowance (TA)	6,900.00	

MOOE

Office Supplies Expenses	40,000.00	
Fuel, Oil and Lubricants Expenses	<u>40,000.00</u>	93,800.00

Office of the City General Services Officer*Personal Services*

Representation Allowance (RA)	6,900.00	
Transportation Allowance (TA)	6,900.00	

*Capital Outlay**Buildings*

Improvement of City Budget Office Room Extension	<u>100,000.00</u>	113,800.00
--	-------------------	------------

Office of the City Budget Officer*Personal Services*

Representation Allowance (RA)	6,900.00	
Transportation Allowance (TA)	<u>6,900.00</u>	13,800.00

Office of the City Accountant*Personal Services*

Representation Allowance (RA)	6,900.00	
Transportation Allowance (TA)	6,900.00	

MOOE

Traveling Expenses - Local	50,000.00	
Training Expenses	<u>80,000.00</u>	143,800.00

Office of the City Treasurer*Personal Services*

Representation Allowance (RA)	15,300.00	
Transportation Allowance (TA)	15,300.00	

MOOE

Training Expenses	<u>150,000.00</u>	180,600.00
-------------------	-------------------	------------

Office of the City Assessor*Personal Services*

Representation Allowance (RA)	6,900.00	
Transportation Allowance (TA)	<u>6,900.00</u>	13,800.00

Office of the City Legal Officer*Personal Services*

Representation Allowance (RA)	15,300.00	
Transportation Allowance (TA)	<u>15,300.00</u>	30,600.00

Office of the City Health Officer*Personal Services*

Representation Allowance (RA)	15,300.00	
-------------------------------	-----------	--

Transportation Allowance (TA)	15,300.00	
<i>MOOE</i>		
Other Supplies and Materials Expenses	<u>283,700.00</u>	314,300.00
Office of the City Social Welfare and Development Officer		
<i>Personal Services</i>		
Representation Allowance (RA)	6,900.00	
Transportation Allowance (TA)	<u>6,900.00</u>	13,800.00
Office of the City Agriculturist		
<i>Personal Services</i>		
Representation Allowance (RA)	6,900.00	
Transportation Allowance (TA)	<u>6,900.00</u>	13,800.00
Office of the City Veterinarian		
<i>Personal Services</i>		
Representation Allowance (RA)	6,900.00	
Transportation Allowance (TA)	<u>6,900.00</u>	13,800.00
Office of the City Environment and Natural Resources Officer		
<i>Personal Services</i>		
Representation Allowance (RA)	6,900.00	
Transportation Allowance (TA)	6,900.00	
<i>MOOE</i>		
Traveling Expenses - Local	150,000.00	
Training Expenses	150,000.00	
Fuel, Oil and Lubricant Expenses	200,000.00	
Other Special Purpose Appropriation		
<i>MOOE</i>		
Forest and Forest Land Services	260,000.00	
Fuelwood Production in Marginal and Idle Lands	500,000.00	
Integrated Solid Waste Management Services	997,080.00	
Septage Management Services	815,130.00	
Operation of BCWMEC	1,261,440.00	
CENRO Support Services	<u>232,700.00</u>	4,580,150.00
Office of the City Engineer		
<i>Personal Services</i>		
Representation Allowance (RA)	15,300.00	
Transportation Allowance (TA)	15,300.00	
<i>MOOE</i>		
Traveling Expenses - Foreign	500,000.00	
Capital Outlay		
Power Supply Systems		
Barangay Electrification Project, Barangay San Jose (Additional fund)	<u>407,000.00</u>	937,600.00
Office of the City Cooperative and Manpower Development Officer		
<i>Personal Services</i>		
Representation Allowance (RA)	6,900.00	
Transportation Allowance (TA)	<u>6,900.00</u>	13,800.00
Aid to Barangays		
City Aid to Barangays		<u>3,620,000.00</u>
TOTAL	P	31,360,650.00

“On motion of Honorable Councilor Lim and duly seconded by Honorable Councilor Tijing, the Council

“RESOLVED, To approve the request of the Honorable Mayor John T. Raymond, Jr. for a supplemental appropriation in the total amount of ₱31,360,650.00

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 40

Be it ordained that:

Section 1. Funding Sources

a. Un-appropriated Balance of the General Fund	₱	25,523,933.46
b. Savings from Various Continuing Appropriations of the General Fund		5,051,689.23
c. Savings from Current Appropriations for Personal Services		<u>2,490,485.00</u>
TOTAL AVAILABLE	₱	33,066,107.69

Section 2. The amount of **₱31,360,650.00** out of the above-mentioned funding sources is hereby appropriated for the following:

Office of the City Mayor

Personal Services

Representation Allowance (RA)	₱	11,100.00
Transportation Allowance (TA)		11,100.00
Terminal Leave Benefits		700,000.00

MOOE

Traveling Expenses - Local		500,000.00
Fuel, Oil and Lubricants Expenses		1,000,000.00
Other Supplies and Materials Expenses		750,000.00
Other Maintenance and Operating Expenses		600,000.00

Capital Outlay

Buildings

Renovation of LGU Building for City College of Bayawan		8,000,000.00
--	--	--------------

Other Special Purpose Appropriation

MOOE

Sports Development and Other Amusement Program		597,000.00
Support Services Program		5,000,000.00
Subsidy/Assistance to City Schools Division (Launching of School-Based Feeding Program)		500,000.00
Establishment of City College of Bayawan		500,000.00
Aid to Philippine Coastguard		300,000.00

Capital Outlay

Operation of LGU Bayawan City Press Corps

Technical and Scientific Equipment		
1 Unit Video Camera Recorder		273,000.00
1 Unit Camera Gimbal		67,600.00

Aid to BJMP

Power Supply Systems

Installation of Primary Powerline with Transformer		300,000.00
--	--	------------

Aid to BIR		
Information and Communication Technology Equipment		
1 Unit Desktop Computer	<u>60,000.00</u>	P 19,169,800.00
Office of the City Public Safety Officer		
<i>Personal Services</i>		
Representation Allowance (RA)	6,900.00	
Transportation Allowance (TA)	<u>6,900.00</u>	13,800.00
Office of the City Vice Mayor		
<i>Personal Services</i>		
Representation Allowance (RA)	6,000.00	
Transportation Allowance (TA)	6,000.00	
<i>MOOE</i>		
Traveling Expenses - Local	<u>50,000.00</u>	62,000.00
Office of the Sangguniang Panlungsod		
<i>Personal Services</i>		
Representation Allowance (RA)	82,800.00	
Transportation Allowance (TA)	82,800.00	
<i>Other Special Purpose Appropriation</i>		
<i>MOOE</i>		
Legislative Support Services	<u>880,000.00</u>	1,045,600.00
Office of the SP Secretary		
<i>Personal Services</i>		
Representation Allowance (RA)	6,900.00	
Transportation Allowance (TA)	6,900.00	
<i>MOOE</i>		
Traveling Expenses - Local	100,000.00	
Training Expenses	<u>200,000.00</u>	313,800.00
Office of the City Administrator		
<i>Personal Services</i>		
Representation Allowance (RA)	15,300.00	
Transportation Allowance (TA)	<u>15,300.00</u>	30,600.00
Office of the Human Resource and Management Development		
<i>Personal Services</i>		
Representation Allowance (RA)	6,900.00	
Transportation Allowance (TA)	6,900.00	
<i>MOOE</i>		
Training Expenses	<u>100,000.00</u>	113,800.00
Office of the City Planning and Development Coordinator		
<i>Personal Services</i>		
Representation Allowance (RA)	6,900.00	
Transportation Allowance (TA)	6,900.00	
<i>MOOE</i>		
Traveling Expenses-Foreign	<u>500,000.00</u>	513,800.00
Office of the City Civil Registrar		
<i>Personal Services</i>		
Representation Allowance (RA)	6,900.00	
Transportation Allowance (TA)	6,900.00	

<i>MOOE</i>			
	Office Supplies Expenses	40,000.00	
	Fuel, Oil and Lubricants Expenses	<u>40,000.00</u>	93,800.00
Office of the City General Services Officer			
	<i>Personal Services</i>		
	Representation Allowance (RA)	6,900.00	
	Transportation Allowance (TA)	<u>6,900.00</u>	
	<i>Capital Outlay</i>		
	Buildings		
	Improvement of City Budget Office Room Extension	<u>100,000.00</u>	113,800.00
Office of the City Budget Officer			
	<i>Personal Services</i>		
	Representation Allowance (RA)	6,900.00	
	Transportation Allowance (TA)	<u>6,900.00</u>	13,800.00
Office of the City Accountant			
	<i>Personal Services</i>		
	Representation Allowance (RA)	6,900.00	
	Transportation Allowance (TA)	<u>6,900.00</u>	
<i>MOOE</i>			
	Traveling Expenses - Local	50,000.00	
	Training Expenses	<u>80,000.00</u>	143,800.00
Office of the City Treasurer			
	<i>Personal Services</i>		
	Representation Allowance (RA)	15,300.00	
	Transportation Allowance (TA)	<u>15,300.00</u>	
<i>MOOE</i>			
	Training Expenses	<u>150,000.00</u>	180,600.00
Office of the City Assessor			
	<i>Personal Services</i>		
	Representation Allowance (RA)	6,900.00	
	Transportation Allowance (TA)	<u>6,900.00</u>	13,800.00
Office of the City Legal Officer			
	<i>Personal Services</i>		
	Representation Allowance (RA)	15,300.00	
	Transportation Allowance (TA)	<u>15,300.00</u>	30,600.00
Office of the City Health Officer			
	<i>Personal Services</i>		
	Representation Allowance (RA)	15,300.00	
	Transportation Allowance (TA)	<u>15,300.00</u>	
<i>MOOE</i>			
	Other Supplies and Materials Expenses	<u>283,700.00</u>	314,300.00
Office of the City Social Welfare and Development Officer			
	<i>Personal Services</i>		
	Representation Allowance (RA)	6,900.00	
	Transportation Allowance (TA)	<u>6,900.00</u>	13,800.00
Office of the City Agriculturist			
	<i>Personal Services</i>		
	Representation Allowance (RA)	6,900.00	
	Transportation Allowance (TA)	<u>6,900.00</u>	13,800.00

Office of the City Veterinarian

Personal Services

Representation Allowance (RA)	6,900.00	
Transportation Allowance (TA)	<u>6,900.00</u>	13,800.00

Office of the City Environment and Natural Resources Officer

Personal Services

Representation Allowance (RA)	6,900.00	
Transportation Allowance (TA)	6,900.00	

MOOE

Traveling Expenses - Local	150,000.00	
Training Expenses	150,000.00	
Fuel, Oil and Lubricant Expenses	200,000.00	

Other Special Purpose Appropriation

MOOE

Forest and Forest Land Services	260,000.00	
Fuelwood Production in Marginal and Idle Lands	500,000.00	
Integrated Solid Waste Management Services	997,080.00	
Septage Management Services	815,130.00	
Operation of BCWMEC	1,261,440.00	
CENRO Support Services	<u>232,700.00</u>	4,580,150.00

Office of the City Engineer

Personal Services

Representation Allowance (RA)	15,300.00	
Transportation Allowance (TA)	15,300.00	

MOOE

Traveling Expenses - Foreign	500,000.00	
------------------------------	------------	--

Capital Outlay

Power Supply Systems		
Barangay Electrification Project,		
Barangay San Jose (Additional fund)	<u>407,000.00</u>	937,600.00

Office of the City Cooperative and Manpower Development Officer

Personal Services

Representation Allowance (RA)	6,900.00	
Transportation Allowance (TA)	<u>6,900.00</u>	13,800.00

Aid to Barangays

City Aid to Barangays		<u>3,620,000.00</u>
-----------------------	--	---------------------

TOTAL **₱ 31,360,650.00**

Section 3. This ordinance shall take effect after the approval of the Local Chief Executive.

“Enacted.”

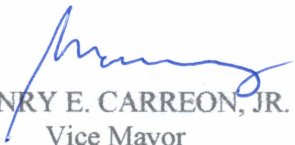
* * *

I hereby certify to the correctness of the foregoing resolution


* * *


JULIUS T. ESPARTERO
Secretary to the Sangguniang Panlungsod

ATTESTED:


HENRY E. CARREON, JR.
Vice Mayor
Presiding Officer

APPROVED:


JOHN T. RAYMOND, JR.
Mayor
Date: JUL 23 2024

Copy for:
- The Honorable Provincial Board, Dumaguete City