



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
City of Bayawan
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON AUGUST 7, 2023 AT 10:00 AM AT THE LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

HON. HENRY E. CARREON, JR.	Vice Mayor	Present
HON. MARK FIDENCIO L. AURELIA	Presiding Officer	Present
HON. NARCISO N. CASIPONG		Present
HON. RUSMAR IAN D. TIJING		Present
HON. MERLITA R. GAUDIEL		Present
HON. NICO ANGELO L. LIM		Present
HON. ROLANDO B. ABRASALDO		Present
HON. KARL T. SARAÑA		Present
HON. LUIS J. SUMALPONG		Present
HON. FELIPE O. SANTIAGO, JR.		Present
HON. MA. LUCIANA T. TIZON		Present
HON. SEVERINO SALVADOR M. CAPULSO	(LNMB President)	Present
HON. TRISTAN GOLD T. TORRILLO	(SK Federated President)	On Leave

RESOLUTION NO. 528

Letter dated July 31, 2023 of the Honorable Mayor John T. Raymond, Jr., requesting for a supplemental appropriation in the amount of ₱18,955,000.00 to be funded from the un-appropriated balance of the General Fund, for the following:

Office of the City Mayor

Personal Services

Terminal Leave Benefits ₱ 410,000.00

MOOE

Confidential Expenses 2,000,000.00

Other Maintenance & Operating Expenses 500,000.00

Other Special Purpose Appropriation

MOOE

City Informatization Program 50,000.00

Aid to MTCC 5,000.00

Sub-total

2,965,000.00

City Public Safety Office

Other Special Purpose Appropriation

MOOE

Pulisya Laban sa Krimen 2,000,000.00

Office of the City Vice Mayor

MOOE

Training Expenses 250,000.00

Repairs & Maintenance – Transportation Equipment 100,000.00

Capital Outlay

Office Equipment

1 Unit Floor Mounted Air-conditioner 120,000.00

Sub-total

470,000.00

Office of the Sangguniang Panlungsod

MOOE

Training Expenses 500,000.00

Repairs & Maintenance – Transportation Equipment 200,000.00

Sub-total

700,000.00

Office of the SP Secretary

MOOE

Training Expenses 100,000.00

Office of the City Civil Registrar

Capital Outlay

Office Equipment

2 Units Floor Mounted Air-conditioner 260,000.00

City Budget Office

MOOE

Training Expenses 100,000.00

Office Supplies Expenses 35,000.00

Sub-total 135,000.00

Office of the City Treasurer

MOOE

Training Expenses 200,000.00

Subscription Expenses 30,000.00

Capital Outlay

Office Equipment

1 Unit Air-conditioner 120,000.00

Sub-total 350,000.00

City Social Welfare & Development Office

Personal Services

Loyalty Award 5,000.00

City Veterinary Office

MOOE

Insurance Expenses 4,000,000.00

Office of the City Engineer

Capital Outlay

Other Structures

Construction of Racquetball Center (variation order) 2,970,000.00

Other Special Purpose Appropriation

MOOE

Operation & Maintenance of Motorpool 5,000,000.00

Sub-total 7,970,000.00

Grand Total

₱ 18,955,000.00

“On motion of Honorable Councilor Casipong and duly seconded by Honorable Councilor Sumalpong, the Council

“RESOLVED, To approve the request of the Honorable Mayor John T. Raymond, Jr. for a supplemental appropriation in the amount of ₱18,955,000.00

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 30

Be it ordained that:

Section 1. The amount of ₱18,955,000.00 to be funded from the un-appropriated balance of the General Fund is hereby appropriated for the following:

Office of the City Mayor

Personal Services

Terminal Leave Benefits ₱ 410,000.00

<i>MOOE</i>			
Confidential Expenses		2,000,000.00	
Other Maintenance & Operating Expenses		500,000.00	
<i>Other Special Purpose Appropriation</i>			
<i>MOOE</i>			
City Informatization Program		50,000.00	
Aid to MTCC		5,000.00	
Sub-total		<u>5,000.00</u>	2,965,000.00
City Public Safety Office			
<i>Other Special Purpose Appropriation</i>			
<i>MOOE</i>			
Pulisya Laban sa Krimen			2,000,000.00
Office of the City Vice Mayor			
<i>MOOE</i>			
Training Expenses		250,000.00	
Repairs & Maintenance – Transportation Equipment		100,000.00	
<i>Capital Outlay</i>			
Office Equipment			
1 Unit Floor Mounted Air-conditioner		120,000.00	
Sub-total		<u>120,000.00</u>	470,000.00
Office of the Sangguniang Panlungsod			
<i>MOOE</i>			
Training Expenses		500,000.00	
Repairs & Maintenance – Transportation Equipment		200,000.00	
Sub-total		<u>200,000.00</u>	700,000.00
Office of the SP Secretary			
<i>MOOE</i>			
Training Expenses			100,000.00
Office of the City Civil Registrar			
<i>Capital Outlay</i>			
Office Equipment			
2 Units Floor Mounted Air-conditioner			260,000.00
City Budget Office			
<i>MOOE</i>			
Training Expenses		100,000.00	
Office Supplies Expenses		35,000.00	
Sub-total		<u>35,000.00</u>	135,000.00
Office of the City Treasurer			
<i>MOOE</i>			
Training Expenses		200,000.00	
Subscription Expenses		30,000.00	
<i>Capital Outlay</i>			
Office Equipment			
1 Unit Air-conditioner		120,000.00	
Sub-total		<u>120,000.00</u>	350,000.00
City Social Welfare & Development Office			
<i>Personal Services</i>			
Loyalty Award		5,000.00	
City Veterinary Office			
<i>MOOE</i>			
Insurance Expenses		4,000,000.00	

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Office of the City Engineer

Capital Outlay

Other Structures

Construction of Racquetball Center (variation order) 2,970,000.00

Other Special Purpose Appropriation

MOOE

Operation & Maintenance of Motorpool 5,000,000.00

Sub-total

7,970,000.00

Grand Total

₱ 18,955,000.00


Section 2. This ordinance shall take effect after the approval of the Local Chief Executive.

“Enacted.”

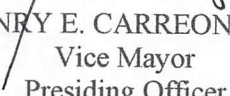
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I hereby certify to the correctness of the foregoing resolution.

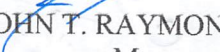
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JULIUS T. ESPARTERO
Secretary to the Sangguniang Panlungsod

ATTESTED:


HENRY E. CARREON, JR.
Vice Mayor
Presiding Officer

APPROVED:


JOHN T. RAYMOND, JR.
Mayor

Date: AUG 09 2023

Copy for:

- The Honorable Provincial Board, Dumaguete City