



Republic of the Philippines  
PROVINCE OF NEGROS ORIENTAL  
**City of Bayawan**  
*Office of the Sangguniang Panlungsod*

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON JUNE 23, 2020 AT 2:00 PM AT THE LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

HON. ISMAEL P. MARTINEZ	Vice Mayor	Present
HON. HENRY E. CARREON, JR.		Present
HON. NICO ANGELO L. LIM		Present
HON. MERLITA R. GAUDIEL	Acting Presiding Officer	Present
HON. RUSMAR IAN D. TIJING		Present
HON. LUIS J. SUMALPONG		Present
HON. JONAS M. TRIAS		Present
HON. NARCISO N. CASIPONG		Present
HON. ROLANDO B. ABRASALDO		Present
HON. FELIPE O. SANTIAGO, JR.		Present
HON. SEVERINO SALVADOR M. CAPULSO	(LNMB Vice President)	Present
HON. TRISTAN GOLD T. TORRILLO	(SK Federated President)	Present

RESOLUTION NO. 392

“Letter dated June 17, 2020 of the Honorable Mayor Pryde Henry A. Teves, requesting for a supplemental appropriation in the total amount of ₱39,367,642.30 to be funded from the following sources:

a. Reversion of savings in current appropriation for Construction of Warehouse Extension under the General Services Office	₱ 15,000,000.00
b. Un-appropriated Balance of the General Fund	<u>34,108,472.08</u>
TOTAL AVAILABLE	₱ 49,108,472.08

“On motion of Honorable Councilor Lim and duly seconded by Honorable Torrillo, SK Federated President, the Council

“RESOLVED, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 23

Be it ordained that:

Section 1. Funding Source

a. The amount of ₱15,000,000.00 representing savings in current appropriation for Construction of Warehouse Extension under the General Services Office is hereby reverted to the unappropriated balance of the General Fund	₱ 15,000,000.00
b. Un-appropriated Balance of the General Fund	<u>34,108,472.08</u>
TOTAL AVAILABLE	₱ 49,108,472.08

Section 2. The amount of **₱39,367,642.30** out of the ₱ 49,108,472.08 funding source is hereby appropriated for the following expenditures:

<b>Office of the City Mayor</b>	
MOOE	
Transfer for Project Equity Share/LGU Counterpart Counterpart to Danapa Nature Reserve Project	P 6,280,000.00
<i>Capital Outlay</i>	
Military, Police & Security Equipment	
5 Units Firearms	900,000.00
Other Machinery & Equipment	
1 Set Power Spray	7,300.00
Motor Vehicles	
1 Unit Motorcycle	200,000.00
<i>Other Special Purpose Appropriation</i>	
MOOE	
City Informatization Program	93,000.00
Aid to Bureau of Fire Protection	118,140.00
Support Services Program	6,700,000.00
<i>Capital Outlay</i>	
Renovation of RTC Building	400,000.00
Purchase of 3 Units Aircon for RTC Building	250,000.00
Purchase of 1 Unit 3-in-1 copier/printer/scanner	150,000.00
Purchase of 1 Unit Submersible Pump for BJMP	25,000.00
<b>Office of the City Public Safety Officer</b>	
<i>Other Special Purpose Appropriation</i>	
MOOE	
Traffic & CCTV Operations	185,040.00
Pulisya Laban sa Krimen	561,600.00
<b>Office of the City Administrator</b>	
MOOE	
Office Supplies	7,200.00
<i>Other Special Purpose Appropriation</i>	
MOOE	
Operation of Business One Stop Shop (BOSS)	52,500.00
<i>Capital Outlay</i>	
<b>Sports Development &amp; Other Amusement Program</b>	
Furniture & Fixtures	
Purchase & Installation of Mirrors for Martial Arts Gym	25,000.00
<b>Office of the City Planning &amp; Development Officer</b>	
<i>Other Special Purpose Appropriation</i>	
MOOE	
Operation of Local Special Bodies	107,460.00
<b>Office of the City Treasurer</b>	
<i>Other Special Purpose Appropriation</i>	
MOOE	
Enhanced Tax Revenue Assessment & Collection Services	161,100.00
<b>Office of the City Assessor</b>	
<i>Other Special Purpose Appropriation</i>	
MOOE	
Tax Mapping Operation	92,100.00

**Office of the City Health Officer***Other Special Purpose Appropriation*

## MOOE

<i>Infectious Disease Control Program</i>	12,480.00
<i>Nutrition Program</i>	12,480.00
<i>Promotion of Healthy Lifestyle</i>	12,480.00
<i>Support Staff for Health Services Delivery</i>	69,000.00
<i>Dental Health Program</i>	12,480.00

**Office of the City Agriculturist***Other Special Purpose Appropriation*

## MOOE

<i>Coastal Resource Management Program</i>	171,250.00
<i>Operation of Inland Aquaculture Facility</i>	78,150.00
<i>Operation &amp; Maintenance of Bio-N Mixing Plant</i>	32,500.00
<i>Rubber Production Program</i>	192,560.00
<i>Plantation Crop Production Program</i>	636,750.00
<i>Operation of Agricultural Development Centers &amp; Nurseries</i>	605,590.00
<i>Enhanced Rice Production Program</i>	61,000.00
<i>Banana Production Program</i>	55,000.00
<i>Tractor Operations</i>	353,175.00
<i>Market Linkaging &amp; Agri-business Support Program</i>	51,450.00
<i>Agricultural Support Services</i>	142,500.00

**Office of the City Veterinarian***Other Special Purpose Appropriation*

## MOOE

<i>Operation of Livestock Auction Market, Foot and Wheel Bath and Pooling Places</i>	6,375.00
<i>Veterinary Support Services</i>	40,290.00

**Office of the City Environment & Natural Resources Officer***Other Special Purpose Appropriation*

## MOOE

<i>City Sanitation Services</i>	208,345.00
<i>Forest &amp; Forestland Management Services</i>	622,160.00
<i>Integrated Solid Waste Management Services</i>	263,010.00
<i>CENRO Support Services</i>	480.00

**Office of the City Engineer**

## MOOE

<i>Repairs &amp; Maintenance – Buildings &amp; Other Structures</i>	
<i>Repainting of Narra Water Park</i>	80,000.00

*Capital Outlay*

## Power Supply Systems

<i>Conversion of Power Lines from Single Phase to 3-Phase (Buli-buli, Banga to Minaba – Tayawan)</i>	6,000,000.00
<i>Solar Power System for Danapa Nature Reserve Area</i>	300,000.00

## Buildings

<i>Construction of Legislative Building</i>	948,187.30
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## Other Structures

<i>Improvement of Barangay Gymnasium, Boyco</i>	7,500,000.00
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*Other Special Purpose Appropriation*

## MOOE

<i>Operation &amp; Maintenance of Equipment Pool (Motorpool &amp; Tractor Pool)</i>	1,293,750.00
<i>Engineering Support Services</i>	3,290,760.00

TOTAL

₱ 39,367,642.30

Section 3. This ordinance shall take effect upon the approval of the Local Chief Executive.

“Enacted.”

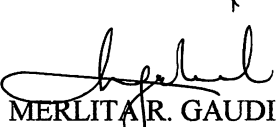
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I hereby certify to the correctness of the foregoing resolution.


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JULIUS T. ESPARTERO  
Secretary to the Sangguniang Panlungsod

ATTESTED:

  
MERLITA R. GAUDIEL  
Councilor  
Acting Presiding Officer

APPROVED:

  
PRYDE HENRY A. TEVES  
Mayor  
Date: JUL 06 2020

Copy for:

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The Honorable Provincial Board, Dumaguete City