



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
CITY OF BAYAWAN
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON JUNE 5, 2018 AT 2 P.M. AT THE LIGA NG MGA BARANGAY BUILDING.

RECORDS OF ATTENDANCE

HON. ISMAEL P. MARTINEZ	(Presiding Officer)	Present
HON. PETER PAUL F. RENACIA		Present
HON. HENRY E. CARREON, JR.		Present
HON. ERNESTO T. TIJING		Present
HON. MARK FIDENCIO L. AURELIA		OB-Dumaguete City
HON. JONAS M. TRIAS		On Leave
HON. SHARLOU F. JAMIN		Present
HON. NARCISO N. CASIPONG		Present
HON. NICO ANGELO L. LIM		Present
HON. MERLITA R. GAUDIEL		Present
HON. DANILO G. LAMIS		On Leave
HON. WARLITO C. MAGDASAL	(LNMB President)	Present

RESOLUTION NO. 392

“Letter dated May 29, 2018 of the Honorable Mayor Pryde Henry A. Teves, requesting for a Supplemental Appropriation for CY 2018 the amount of ₱7,730,354.00 to be funded from the un-appropriated balance of the General Fund (Surplus CY 2017 Operation) for various programs/projects/activities of departments/offices of the city government.

“On motion of Honorable Councilor Tijing and duly seconded by Honorable Councilor Trias, the Council

“RESOLVED, To approve the request of the Honorable Mayor Pryde Henry A. Teves

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 18

Be it ordained that:

Section 1. The total amount of ₱7,730,354.00 to be funded from the un-appropriated balance of the General Fund (Surplus CY 2017 Operation) is hereby appropriated for various programs/projects/activities of the different departments/offices of the city government, to wit:

Office of the City Mayor

Personal Services

Other Personnel Benefits

Loyalty Award

₱ 5,000.000

MOOE

Other Maintenance & Operating Expenses

Tourism & Investment Promotion Program

130,414.00

Capital Outlay

Tourism & Investment Promotion Program

Motor Vehicles

1 Unit Motorcycle

80,000.00

Other Property, Plant & Equipment

Banner Stand

6,000.00

Financial Expenses

Other Financial Charges

500,000.00

Office of the City Administrator**MOOE**

Other Maintenance & Operating Expenses
Sports Development & Other Amusement Program 1,200,000.00

Office of the City Planning & Development Coordinator**MOOE**

Repairs & Maintenance – Machinery & Equipment 10,000.00
 Repairs & Maintenance – Other Property, Plant & Equipment 5,000.00

Capital Outlay

Technical & Scientific Equipment
Purchase of 1 Unit GPS (Additional) 15,000.00

Office of the City Budget Officer**MOOE**

Training Expenses 50,000.00

Office of the City Accountant**Personal Services**

Other Personnel Benefits
Loyalty Award 5,000.00

Capital Outlay

Information & Communication Technology Equipment
Purchase of Document Scanner 50,000.00

Office of the City Social Welfare & Development Officer**MOOE**

Other Maintenance & Operating Expenses
Elderly Person & Person with Disability Program
 Cash Grant for Centenarian 200,000.00

Office of the City Agriculturist**MOOE**

Other Maintenance & Operating Expenses
Fish Farm Development Project 3,098,500.00
Rubber Production Program 557,600.00

Capital Outlay

Agricultural & Forestry Equipment
Purchase of pH Meters 100,000.00

Office of the City Engineer**MOOE**

Other Maintenance & Operating Expenses
Operation & Maintenance of Equipment Pool
(Motorpool & Tractor Pool) 1,000,000.00

Special Purpose Appropriation

Subsidy to Economic Enterprise
Slaughterhouse Operation 46,000.00

Aid to City Prosecutor's Office 80,000.00

Purchase of Motor Vehicle for City Prosecutor's Office 80,000.00

Aid to BIR 29,920.00

Aid to Bureau of Fire Protection 29,920.00

Aid to NBI Office 250,000.00

Purchase of Various Equipment for NBI Office

Office Equipment

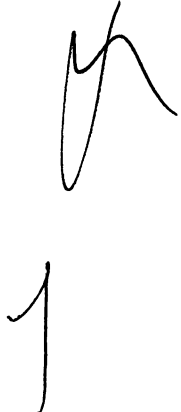
1 Unit Photocopier 50,000.00

Information & Communication Technology Equipment

1 Unit Laptop Computer 57,000.00

1 Unit Printer CISS 5,000.00

1 Unit Scanner 6,000.00



Furniture & Fixtures

2 Units Aircon	64,000.00
2 Units Steel Cabinet	<u>20,000.00</u>
TOTAL	₱ 7,730,354.00


Section 2. This ordinance shall take effect upon the approval of the Local Chief Executive.

“Enacted.”

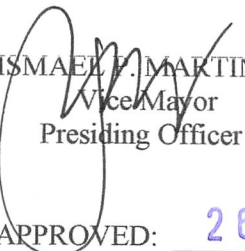
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I hereby certify to the correctness of the foregoing resolution.

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JULIUS T. ESPARTERO
Secretary to the Sangguniang Panlungsod

ATTESTED:


ISMAEL F. MARTINEZ
Vice Mayor
Presiding Officer

APPROVED: 26 JUN 2018


PRYDE HENRY A. TEVES
Mayor

Copy for:

- The Honorable Provincial Board, Dumaguete City