



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
City of Bayawan
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON JUNE 29, 2021 AT 2 PM AT THE LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

HON. HENRY E. CARREON, JR.	Vice Mayor & Presiding Officer	Present
HON. NICO ANGELO L. LIM		Present
HON. MERLITA R. GAUDIEL		Present
HON. RUSMAR IAN D. TIJING		Present
HON. LUIS J. SUMALPONG		Present
HON. JONAS M. TRIAS		Present
HON. NARCISO N. CASIPONG		Present
HON. ROLANDO B. ABRASALDO		Present
HON. FELIPE O. SANTIAGO, JR.		Present
HON. SEVERINO SALVADOR M. CAPULSO	(LNMB Vice President)	Present
HON. TRISTAN GOLD T. TORRILLO	(SK Federated President)	Present

RESOLUTION NO. 376

“Letter dated June 11, 2021 of the Honorable Mayor Pryde Henry A. Teves, requesting for a supplemental appropriation under the General Fund CY 2021 in the amount of ₱19,693,895.00 for programs/projects/activities (PPAs) to be funded from the following sources:

a. Un-appropriated Balance of the General Fund	₱	50,096,049.93
b. Reversion of savings in various continuing appropriations		362,738.00
Total	₱	50,458,787.93

The amount of ₱19,693,895.00 will be appropriated for the following:

Office of the City Mayor

MOOE

Other Maintenance & Operating Expenses ₱ 900,000.00

Capital Outlay

Technical & Scientific Equipment

Acquisition of GPS Vehicle Tracking System with Fleet Management Software

800,000.00

Other Special Purpose Appropriation

MOOE

LCE's State of the City Address (SOCA) 500,000.00

Operation of LGU Bayawan City Press Corps 141,000.00

Procurement Services 68,000.00

City Informatization Program 1,196,915.00

Capital Outlay

OPERATION OF LGU BAYAWAN CITY PRESS CORPS

Information & Communication Technology Equipment

1 Unit Desktop Computer 50,000.00

3 Units Laptop Computer 153,000.00

1 Unit Tab 22,000.00

1 Unit Video Switcher 45,000.00

1 Unit NAS 43,000.00

4 Units Video Card 72,000.00

Technical & Scientific Equipment

3 Units Mirrorless Camera 84,000.00

PROCUREMENT SERVICES

Information & Communication Technology Equipment

4 Sets Desktop Computer	140,000.00
1 Unit Computer Server	500,000.00
1 Unit Document Scanner	70,000.00

Purchase of 1 Unit Multi-purpose Vehicle for Brgy. Minaba	1,400,000.00
Improvement of NBI Office	598,400.00

Office of the Sangguniang Panlungsod

MOOE

Office Supplies Expenses	40,000.00
Repairs & Maintenance – Buildings and Other Structures	10,500.00

Capital Outlay

Motor Vehicle	
1 Unit Service Vehicle	2,000,000.00

Other Special Purpose Appropriation

MOOE

Legislative Information System	119,070.00
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Office of the Human Resource Management & Development

MOOE

Training Expenses	
<i>Capability Development Program</i>	1,000,000.00
Office Supplies Expenses	85,000.00

Capital Outlay

Buildings	
<i>Improvement of HRMD Office</i>	190,000.00
Office Equipment	
1 Unit Air-conditioner	50,000.00
Furniture & Fixtures	
<i>Fabrication of Conference Table</i>	35,000.00
<i>Fabrication of 1 Unit Long Table with Division Wall</i>	100,000.00

Office of the City Assessor

Capital Outlay

Furniture & Fixtures	
<i>Purchase of 1 Unit File Compactor B (Additional Funding)</i>	20,000.00

Bayawan National High School

Capital Outlay

Office Equipment	
1 Unit Risographing Machine	300,000.00

Office of the City Health Officer

Other Special Purpose Appropriation

MOOE

COVID-19 Response Program	2,450,000.00
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Office of the City Social Welfare & Development Officer

Capital Outlay

Office Equipment	
2 Units Air-conditioner	168,000.00

Office of the City Agriculturist

Capital Outlay

Power Supply Systems	
<i>Rehabilitation/Improvement of "Lamayo" Solar Dryer</i>	76,000.00
Other Structures	

<i>Completion of ADC Maninihon</i>	350,000.00
<i>Other Special Purpose Appropriation</i>	
MOOE	
<i>Farm Input Support to DA-Rice Competitiveness Enhancement Program</i>	3,900,000.00
Office of the City Veterinarian	
<i>Capital Outlay</i>	
Other Property, Plant & Equipment	
<i>1 Unit Chiller</i>	35,000.00
<i>Fabrication of Dog Trailer</i>	120,000.00
Office of the City Engineer	
<i>Capital Outlay</i>	
School Buildings	
<i>Establishment of Montessori-type Early Child Care Development Center</i>	
a. Barangay Dawis	400,000.00
b. Barangay Nangka	400,000.00
Other Structures	
<i>Completion of CICL Building at ADC Magsulay</i>	262,010.00
Motor Vehicles	
<i>Procurement of Motorpool/Tractorpool Field Equipment</i>	
<i>Maintenance Service Vehicle (Additional Funding)</i>	800,000.00
Grand Total	₱ 19,693,895.00

“On motion of Honorable Councilor Lim and duly seconded by Honorable Councilor Sumalpong, the Council

“RESOLVED, To approve the request of the Honorable Mayor Pryde Henry A. Teves for a supplemental appropriation in the amount of ₱19,693,895.00.

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 12

Be it ordained that:

Section 1. Funding Source

a. Un-appropriated Balance of the General Fund	₱ 50,096,049.93
b. The amount of ₱ 362,738.00 representing savings in various continuing appropriations is hereby reverted to the unappropriated balance of the general fund	362,738.00
Total	₱ 50,458,787.93

Section 2. The amount of ₱19,693,895.00 out of the above-mentioned funding source is hereby appropriated for the following expenditures of the city government:

Office of the City Mayor

MOOE

Other Maintenance & Operating Expenses ₱ 900,000.00

Capital Outlay

Technical & Scientific Equipment

Acquisition of GPS Vehicle Tracking System with Fleet Management Software 800,000.00

Other Special Purpose Appropriation

MOOE

<i>LCE's State of the City Address (SOCA)</i>	500,000.00
<i>Operation of LGU Bayawan City Press Corps</i>	141,000.00
<i>Procurement Services</i>	68,000.00
<i>City Informatization Program</i>	1,196,915.00

Capital Outlay

OPERATION OF LGU BAYAWAN CITY PRESS CORPS

Information & Communication Technology Equipment

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Office of the Sangguniang Panlungsod

MOOE

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Capital Outlay

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1 Unit Service Vehicle	2,000,000.00

Other Special Purpose Appropriation

MOOE

<i>Legislative Information System</i>	119,070.00
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Capital Outlay

Power Supply Systems

Rehabilitation/Improvement of "Lamayo" Solar Dryer

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Other Structures

Completion of ADC Maninihon

350,000.00

Other Special Purpose Appropriation

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*Farm Input Support to DA-Rice Competitiveness
Enhancement Program*

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b. Barangay Nangka

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Other Structures

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Motor Vehicles

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Maintenance Service Vehicle (Additional Funding)

800,000.00

Grand Total

P 19,693,895.00


Section 3. This ordinance shall take effect after the approval of the Local Chief Executive.

"Enacted."

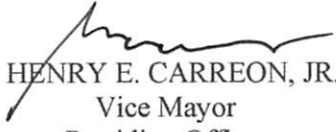
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I hereby certify to the correctness of the foregoing resolution.

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JULIUS T. ESPARTERO
Secretary to the Sangguniang Panlungsod

ATTESTED:


HENRY E. CARREON, JR.
Vice Mayor
Presiding Officer

APPROVED:


PRYDE HENRY A. TEVES
Mayor

Date: 06 JUL 2021

Copy for:

- The Honorable Provincial Board, Dumaguete City