



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
City of Bayawan
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON MARCH 13, 2023 AT 10:00 AM AT THE LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

HON. HENRY E. CARREON, JR.	Vice Mayor & Presiding Officer	Present
HON. MARK FIDENCIO L. AURELIA		Present
HON. NARCISO N. CASIPONG		Present
HON. RUSMAR IAN D. TIJING		Present
HON. MERLITA R. GAUDIEL		Present
HON. NICO ANGELO L. LIM		Present
HON. ROLANDO B. ABRASALDO		Present
HON. KARL T. SARAÑA		Present
HON. LUIS J. SUMALPONG		On Leave
HON. FELIPE O. SANTIAGO, JR.		Present
HON. MA. LUCIANA T. TIZON		Present
HON. SEVERINO SALVADOR M. CAPULSO	LNMB President	Present
HON. TRISTAN GOLD T. TORRILLO	SK Federated President	Present

RESOLUTION NO. 247

“Letter dated March 6, 2023 of the Honorable Mayor John T. Raymond, Jr., requesting for a supplemental appropriation under the General Fund in the amount of ₱140,843,171.65 to be funded from Savings from Operation – excess of total income actually collected, less actual expenditures for CY 2022 (General Fund-Proper) for the following:

Office of the City Mayor

MOOE

Traveling Expenses - Foreign	₱	500,000.00
Training Expenses		500,000.00
Office Supplies Expenses		60,000.00
Fuel, Oil & Lubricants Expenses		2,500,000.00
Other Supplies & Materials Expense		130,000.00
Consultancy Services		120,000.00

Capital Outlay

Communication Equipment		
3 Units Smart TV		250,000.00
Disaster Response & Rescue Equipment		
1 Unit Ambulance		3,000,000.00
Technical & Scientific Equipment		
1 Unit Drone		180,000.00
Motor Vehicles		
3 Units Service Vehicle		6,600,000.00

Other Special Purpose Appropriation

MOOE

Investment Promotion Program		50,000.00
City Informatization Program		1,950,000.00
Character First! Bayawanihan Program		15,000.00
Aid to City Prosecutor's Office		25,000.00
Aid to BJMP		55,000.00
Aid to the Office of the Post Master		30,000.00
Support Services Program		7,000,000.00
Election Expenses		1,500,000.00

Capital Outlay

Tourism Development Program

Other Property, Plant & Equipment

1 Unit Waving Hand Air Dancer 185,000.00

Internal Audit Services Section

Information & Communication Technology Equipment

2 Units Laptop Computer 150,000.00

Character First! Bayawanihan Program

Furniture & Fixtures

1 Sala set 50,000.00

Procurement Services

Computer Software

Automated Procurement System 1,500,000.00

Aid to Bureau of Fire Protection

Disaster Response & Rescue Equipment

Purchase & Installation of Generator Engine for Fire Truck 60,000.00

Aid to Regional Trial Court

Buildings

Records Room for Bayawan RTC 950,000.00

Aid to PNP

Motor Vehicle

4 Units Motorcycle 600,000.00

Aid to BJMP

Other Structures

Concreting of Jail Open Space 100,000.00

Aid to City Prosecutor's Office

Office Equipment

1 Unit Floor Mounted Airconditioner 120,000.00 28,180,000.00

Office of the City Public Safety Officer

Other Special Purpose Appropriation

MOOE

Counter Insurgency Program P 230,000.00

Reinforcement to PNP Operations 400,000.00 630,000.00

Office of the Vice Mayor

Capital Outlay

Furniture & Fixtures

1 Unit Executive Table 57,000.00 57,000.00

Office of the Sangguniang Panlungsod

MOOE

Traveling Expenses – Foreign 1,000,000.00

Office Supplies Expenses 16,500.00

Capital Outlay

Information & Communication Technology Equipment

4 Units Laptop 240,000.00

Motor Vehicles

6 units Service Vehicle 7,500,000.00

Other Special Purpose Appropriation

MOOE

Legislative Agenda Consultation 72,000.00 8,828,500.00

Office of the City Administrator

Other Special Purpose Appropriation

MOOE

Operation of the Office of the Building Official	285,000.00	
Cultural Development Program	4,850,000.00	
Sports Development & Other Amusement Program	480,000.00	

Capital Outlay

Operation of the Office of the Building Official

Office Equipment		
1 Unit File Scanner	60,000.00	
Information & Communication Technology Equipment		
1 Unit All-in-One Desktop Computer	90,000.00	
Motor Vehicles		
2 Units Motorcycle	<u>200,000.00</u>	5,965,000.00

Office of the Human Resource Management & Development

Capital Outlay

Office Equipment		
1 Unit Multi-function Printer	100,000.00	

Office of the City Planning & Development Coordinator

MOOE

Traveling Expenses	100,000.00	
Training Expenses	100,000.00	
Office Supplies Expenses	60,000.00	

Capital Outlay

Information & Communication Technology Equipment		
1 Unit Laptop	100,000.00	
Motor Vehicles		
2 Units Motorcycle	220,000.00	

Other Special Purpose Appropriation

MOOE		
Community-Based Monitoring System Project	<u>600,000.00</u>	1,180,000.00

Office of the City Civil Registrar

Capital Outlay

Buildings		
Completion of Local Civil Registry Building	4,500,000.00	
Information & Communication Technology Equipment		
1 Unit Server	500,000.00	
4 Units Desktop Computer	200,000.00	
Furniture & Fixtures		
1 Unit File Compactor (Additional Funding)	<u>100,000.00</u>	5,300,000.00

Office of the City General Services Officer

MOOE

Repairs & Maintenance - Buildings & Other Structures		
Repainting of New City Hall Building	600,000.00	
Repair of Dancing Fountain @ City Plaza	1,177,000.00	

Capital Outlay

Other Transportation Equipment		
1 Unit Brand New Dropside Truck	3,500,000.00	
1 Unit Brand New Garbage Compactor Truck	2,000,000.00	
1 Unit Vacuum Truck Declogger	6,400,000.00	
Other Property, Plant & Equipment		
2 Sets LED Video Wall	<u>3,000,000.00</u>	16,677,000.00

Office of the City Budget Officer

MOOE

Traveling Expenses	30,000.00	
Training Expenses	60,000.00	

Capital Outlay

Office Equipment			
1 Unit Printer/Copier		<u>75,000.00</u>	165,000.00
Office of the City Accountant			
MOOE			
Office Supplies		140,000.00	
Capital Outlay			
Office Equipment			
1 Unit Printer/Copier		72,000.00	
Information & Communication Technology Equipment			
1 Unit Network Attached Storage (NAS)		80,000.00	
3 Units Desktop Computer		<u>150,000.00</u>	442,000.00
Office of the City Treasurer			
MOOE			
Traveling Expenses		50,000.00	
Training Expenses		100,000.00	
Repairs & Maintenance - Furniture & Fixtures		15,000.00	
Other Maintenance & Operating Expenses		25,000.00	
Capital Outlay			
Information & Communication Technology Equipment			
4 Sets Desktop Computer		260,000.00	
1 Unit Laptop Computer		65,000.00	
Motor Vehicles			
1 Unit Motorcycle		150,000.00	
Other Special Purpose Appropriation			
MOOE			
Enhanced Tax Revenue Assessment & Collection Services		<u>200,000.00</u>	865,000.00
Office of the City Health Officer			
MOOE			
Office Supplies Expenses		507,250.00	
Medical, Dental & Laboratory Supplies Expenses		570,050.00	
Other Supplies & Materials Expenses		407,700.00	
Other Special Purpose Appropriation			
MOOE			
Epidemiological Surveillance Program		395,000.00	
Environmental Sanitation Program		2,000,000.00	
Capital Outlay			
Epidemiological Surveillance Program			
Office Equipment			
1 Unit Photocopier/Scanner/Printer		60,000.00	
Information & Communication Technology Equipment			
1 Unit Computer with Printer		<u>60,000.00</u>	4,000,000.00
Office of the City Social Welfare & Development Officer			
MOOE			
Office Supplies		130,000.00	
Other Special Purpose Appropriation			
MOOE			
Elderly Person & Persons with Disability Program		1,516,000.00	
Early Child Care & Development (ECCD) Program		<u>384,000.00</u>	2,030,000.00
Office of the City Veterinarian			
MOOE			
Office Supplies Expenses		75,780.00	
Fuel, Oil & Lubricants Expenses		500,000.00	
Other Supplies & Materials Expenses		195,700.00	
Capital Outlay			
Other Structures			
Major Repair of Farrowing, Growing and Gestating Pens		400,000.00	

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Major Repair of Chicken House	150,000.00	
Major Repair of Duck House	140,000.00	
Information & Communication Technology Equipment		
1 Unit Laptop Computer	70,000.00	
2 Units Desktop Computer	100,000.00	
Motor Vehicles		
2 Units Motorcycle	180,000.00	
Breeding Stocks		
20 Heads Cattle/Carabao	1,200,000.00	
<i>Other Special Purpose Appropriation</i>		
MOOE		
Livestock Development Program	<u>3,988,520.00</u>	7,000,000.00

Office of the City Environment & Natural Resources Officer

MOOE

Office Supplies Expenses	90,000.00	
<i>Capital Outlay</i>		
Construction & Heavy Equipment		
1 Unit 6-Wheeler Dumptruck	3,000,000.00	
Motor Vehicles		
3 Units Motorcycle	<u>240,000.00</u>	3,330,000.00

Office of the City Engineer

Capital Outlay

Water Supply Systems		
Water Supply Expansion at Sitio Balastro, Kalamtukan	500,000.00	
Water Supply System at Sitio Upper Manlubid, Ali-is	500,000.00	
Water Supply System for Sitio Napac-an, Nangka	750,000.00	
Expansion of Maninihon Water System	342,160.00	
Construction of Water Supply System, Kanggabi, Narra	1,094,060.00	
Construction of Water Supply System, Cadal-ugan, Narra	796,780.00	
Power Supply Systems		
Primary Line Extension to Isolation Facility and RT-PCR Molecular Laboratory	2,000,000.00	
Installation of Secondary Line Electrification at Purok Sambag, Brgy. San Roque	1,000,000.00	
Buildings		
Construction of Storage Room, Barangay Cansumalig	300,000.00	
Other Structures		
Supply and Installation of HDPE Liner for the Wastewater Treatment Facility for Bayawan City AA Slaughterhouse	2,853,671.65	
Improvement of Barangay Gym and Evacuation Center, Poblacion	1,000,000.00	
Improvement of Barangay Evacuation Center, Suba	500,000.00	
Construction of Perimeter Fence (Phase 2) Slaughterhouse - Brgy. Kalumboyan	500,000.00	
Construction & Heavy Equipment		
5 Units Payloader	25,500,000.00	
1 Unit Brand New Truck Mounted Telescopic Boom Crane	12,000,000.00	
1 Unit Brand New Pile Driver for Excavator	<u>1,200,000.00</u>	50,836,671.65

Office of the City Cooperative & Manpower Development Officer

MOOE

Traveling Expenses	50,000.00	
Training Expenses	40,000.00	
Office Supplies Expenses	580,000.00	
Repair & Maintenance – Machinery and Equipment	40,000.00	
<i>Other Special Purpose Appropriation</i>		
MOOE		
Scholarship Program	1,770,900.00	
"Our Barrio Doctor-Our Scholar" Program	1,170,000.00	

TESDA Skills Training Programs & Services

1,606,100.00 5,257,000.00

GRAND TOTAL

₱

40,843,171.65

“On motion of Honorable Councilor Lim and duly seconded by Honorable Councilor Aurelia, the Council

“RESOLVED, To approve the request of the Honorable Mayor John T. Raymond, Jr., for a supplemental appropriation in the total amount of ₱140,843,171.65

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 16

Be it ordained that:

Section 1. The amount of ₱140,843,171.65 to be funded from Savings from Operation – excess of total income actually collected, less actual expenditures for CY 2022 (General Fund-Proper) is hereby appropriated for the following:

Office of the City Mayor

MOOE

Traveling Expenses - Foreign	₱	500,000.00
Training Expenses		500,000.00
Office Supplies Expenses		60,000.00
Fuel, Oil & Lubricants Expenses		2,500,000.00
Other Supplies & Materials Expense		130,000.00
Consultancy Services		120,000.00

Capital Outlay

Communication Equipment		
3 Units Smart TV		250,000.00
Disaster Response & Rescue Equipment		
1 Unit Ambulance		3,000,000.00
Technical & Scientific Equipment		
1 Unit Drone		180,000.00
Motor Vehicles		
3 Units Service Vehicle		6,600,000.00

Other Special Purpose Appropriation

MOOE

Investment Promotion Program		50,000.00
City Informatization Program		1,950,000.00
Character First! Bayawanihan Program		15,000.00
Aid to City Prosecutor's Office		25,000.00
Aid to BJMP		55,000.00
Aid to the Office of the Post Master		30,000.00
Support Services Program		7,000,000.00
Election Expenses		1,500,000.00

Capital Outlay

Tourism Development Program

Other Property, Plant & Equipment		
1 Unit Waving Hand Air Dancer		185,000.00

Internal Audit Services Section

Information & Communication Technology Equipment		
2 Units Laptop Computer		150,000.00

Character First! Bayawanihan Program

Furniture & Fixtures		
1 Sala set		50,000.00

Procurement Services		
Computer Software		
Automated Procurement System	1,500,000.00	
Aid to Bureau of Fire Protection		
Disaster Response & Rescue Equipment		
Purchase & Installation of Generator Engine for Fire Truck	60,000.00	
Aid to Regional Trial Court		
Buildings		
Records Room for Bayawan RTC	950,000.00	
Aid to PNP		
Motor Vehicle		
4 Units Motorcycle	600,000.00	
Aid to BJMP		
Other Structures		
Concreting of Jail Open Space	100,000.00	
Aid to City Prosecutor's Office		
Office Equipment		
1 Unit Floor Mounted Airconditioner	<u>120,000.00</u>	28,180,000.00
Office of the City Public Safety Officer		
<i>Other Special Purpose Appropriation</i>		
MOOE		
Counter Insurgency Program	P 230,000.00	
Reinforcement to PNP Operations	<u>400,000.00</u>	630,000.00
Office of the Vice Mayor		
<i>Capital Outlay</i>		
Furniture & Fixtures		
1 Unit Executive Table	<u>57,000.00</u>	57,000.00
Office of the Sangguniang Panlungsod		
<i>MOOE</i>		
Traveling Expenses – Foreign	1,000,000.00	
Office Supplies Expenses	16,500.00	
<i>Capital Outlay</i>		
Information & Communication Technology Equipment		
4 Units Laptop	240,000.00	
Motor Vehicles		
6 units Service Vehicle	7,500,000.00	
<i>Other Special Purpose Appropriation</i>		
MOOE		
Legislative Agenda Consultation	<u>72,000.00</u>	8,828,500.00
Office of the City Administrator		
<i>Other Special Purpose Appropriation</i>		
MOOE		
Operation of the Office of the Building Official	285,000.00	
Cultural Development Program	4,850,000.00	
Sports Development & Other Amusement Program	480,000.00	
<i>Capital Outlay</i>		
Operation of the Office of the Building Official		
Office Equipment		
1 Unit File Scanner	60,000.00	
Information & Communication Technology Equipment		
1 Unit All-in-One Desktop Computer	90,000.00	
Motor Vehicles		
2 Units Motorcycle	<u>200,000.00</u>	5,965,000.00

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Office of the Human Resource Management & Development*Capital Outlay*

Office Equipment

1 Unit Multi-function Printer

100,000.00

Office of the City Planning & Development Coordinator*MOOE*

Traveling Expenses

100,000.00

Training Expenses

100,000.00

Office Supplies Expenses

60,000.00

Capital Outlay

Information & Communication Technology Equipment

1 Unit Laptop

100,000.00

Motor Vehicles

2 Units Motorcycle

220,000.00

*Other Special Purpose Appropriation**MOOE*

Community-Based Monitoring System Project

600,000.00

1,180,000.00

Office of the City Civil Registrar*Capital Outlay*

Buildings

Completion of Local Civil Registry Building

4,500,000.00

Information & Communication Technology Equipment

1 Unit Server

500,000.00

4 Units Desktop Computer

200,000.00

Furniture & Fixtures

1 Unit File Compactor (Additional Funding)

100,000.00

5,300,000.00

Office of the City General Services Officer*MOOE*

Repairs & Maintenance - Buildings & Other Structures

Repainting of New City Hall Building

600,000.00

Repair of Dancing Fountain @ City Plaza

1,177,000.00

Capital Outlay

Other Transportation Equipment

1 Unit Brand New Dropside Truck

3,500,000.00

1 Unit Brand New Garbage Compactor Truck

2,000,000.00

1 Unit Vacuum Truck Declogger

6,400,000.00

Other Property, Plant & Equipment

2 Sets LED Video Wall

3,000,000.00

16,677,000.00

Office of the City Budget Officer*MOOE*

Traveling Expenses

30,000.00

Training Expenses

60,000.00

Capital Outlay

Office Equipment

1 Unit Printer/Copier

75,000.00

165,000.00

Office of the City Accountant*MOOE*

Office Supplies

140,000.00

Capital Outlay

Office Equipment

1 Unit Printer/Copier

72,000.00

Information & Communication Technology Equipment

1 Unit Network Attached Storage (NAS)

80,000.00

3 Units Desktop Computer

150,000.00

442,000.00

Office of the City Treasurer*MOOE*

Traveling Expenses	50,000.00	
Training Expenses	100,000.00	
Repairs & Maintenance - Furniture & Fixtures	15,000.00	
Other Maintenance & Operating Expenses	25,000.00	

Capital Outlay

Information & Communication Technology Equipment		
4 Sets Desktop Computer	260,000.00	
1 Unit Laptop Computer	65,000.00	
Motor Vehicles		
1 Unit Motorcycle	150,000.00	

*Other Special Purpose Appropriation**MOOE*

Enhanced Tax Revenue Assessment & Collection Services	<u>200,000.00</u>	865,000.00
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Office of the City Health Officer*MOOE*

Office Supplies Expenses	507,250.00	
Medical, Dental & Laboratory Supplies Expenses	570,050.00	
Other Supplies & Materials Expenses	407,700.00	

*Other Special Purpose Appropriation**MOOE*

Epidemiological Surveillance Program	395,000.00	
Environmental Sanitation Program	2,000,000.00	

*Capital Outlay***Epidemiological Surveillance Program**

Office Equipment		
1 Unit Photocopier/Scanner/Printer	60,000.00	
Information & Communication Technology Equipment		
1 Unit Computer with Printer	<u>60,000.00</u>	4,000,000.00

Office of the City Social Welfare & Development Officer*MOOE*

Office Supplies	130,000.00	
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*Other Special Purpose Appropriation**MOOE*

Elderly Person & Persons with Disability Program	1,516,000.00	
Early Child Care & Development (ECCD) Program	<u>384,000.00</u>	2,030,000.00

Office of the City Veterinarian*MOOE*

Office Supplies Expenses	75,780.00	
Fuel, Oil & Lubricants Expenses	500,000.00	
Other Supplies & Materials Expenses	195,700.00	

Capital Outlay

Other Structures		
Major Repair of Farrowing, Growing and Gestating Pens	400,000.00	
Major Repair of Chicken House	150,000.00	
Major Repair of Duck House	140,000.00	
Information & Communication Technology Equipment		
1 Unit Laptop Computer	70,000.00	
2 Units Desktop Computer	100,000.00	
Motor Vehicles		
2 Units Motorcycle	180,000.00	
Breeding Stocks		
20 Heads Cattle/Carabao	1,200,000.00	

*Other Special Purpose Appropriation**MOOE*

Livestock Development Program	<u>3,988,520.00</u>	7,000,000.00
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Office of the City Environment & Natural Resources Officer*MOOE*

Office Supplies Expenses	90,000.00	
<i>Capital Outlay</i>		
Construction & Heavy Equipment		
1 Unit 6-Wheeler Dumptruck	3,000,000.00	
Motor Vehicles		
3 Units Motorcycle	<u>240,000.00</u>	3,330,000.00

Office of the City Engineer*Capital Outlay*

Water Supply Systems

Water Supply Expansion at Sitio Balastro, Kalamtukan	500,000.00	
Water Supply System at Sitio Upper Manlubid, Ali-is	500,000.00	
Water Supply System for Sitio Napac-an, Nangka	750,000.00	
Expansion of Maninohon Water System	342,160.00	
Construction of Water Supply System, Kanggabi, Narra	1,094,060.00	
Construction of Water Supply System, Cadal-ugan, Narra	796,780.00	

Power Supply Systems

Primary Line Extension to Isolation Facility and RT-PCR Molecular Laboratory	2,000,000.00	
Installation of Secondary Line Electrification at Purok Sambag, Brgy. San Roque	1,000,000.00	

Buildings

Construction of Storage Room, Barangay Cansumalig	300,000.00	
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Other Structures

Supply and Installation of HDPE Liner for the Wastewater Treatment Facility for Bayawan City AA Slaughterhouse	2,853,671.65	
Improvement of Barangay Gym and Evacuation Center, Poblacion	1,000,000.00	
Improvement of Barangay Evacuation Center, Suba	500,000.00	
Construction of Perimeter Fence (Phase 2) Slaughterhouse - Brgy. Kalumboyan	500,000.00	

Construction & Heavy Equipment

5 Units Payloader	25,500,000.00	
1 Unit Brand New Truck Mounted Telescopic Boom Crane	12,000,000.00	
1 Unit Brand New Pile Driver for Excavator	<u>1,200,000.00</u>	50,836,671.65

Office of the City Cooperative & Manpower Development Officer*MOOE*

Traveling Expenses	50,000.00	
Training Expenses	40,000.00	
Office Supplies Expenses	580,000.00	
Repair & Maintenance – Machinery and Equipment	40,000.00	

Other Special Purpose Appropriation

MOOE

Scholarship Program	1,770,900.00	
"Our Barrio Doctor-Our Scholar" Program	1,170,000.00	
TESDA Skills Training Programs & Services	<u>1,606,100.00</u>	5,257,000.00

GRAND TOTAL**₱ 140,843,171.65**

Section 2. This ordinance shall take effect after the approval of the Local Chief Executive.

"Enacted."

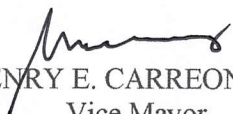
* * *

I hereby certify to the correctness of the foregoing resolution.


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JULIUS T. ESPARTERO
 Secretary to the Sangguniang Panlungsod

ATTESTED:


HENRY E. CARREON, JR.
Vice Mayor
Presiding Officer

APPROVED:


JOHN T. RAYMOND, JR.
Mayor
Date: 15 MAR 2023

Copy for:

- The Honorable Provincial Board, Dumaguete City