

Republic of the Philippines
 PROVINCE OF NEGROS ORIENTAL
 City of Bayawan
 Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON MARCH 12, 2013 AT 2:00 P.M AT THE SP SESSION HALL.

RECORD OF ATTENDANCE

HON. ISMAEL P. MARTINEZ	(Presiding Officer)	Present
HON. VICTORIANO D. ALABASTRO		Present
HON. ERNESTO T. TIJING		Present
HON. MARK ANTHONY A. DUQUE		Present
HON. FRANCIS FLOYD B. ARAULA		Present
HON. PETER PAUL F. RENACIA		Present
HON. ALEX D. TIZON		Present
HON. DANILO G. LAMIS		Present
HON. MARK FIDENCIO L. AURELIA		Present
HON. SHARLOU F. JAMIN		Present
HON. LUIS J. SUMALPONG		Present
HON. JONAS M. TRIAS	(ABC Vice President)	Present
HON. ALSHIEBA M. TANASAN	(SK Fed. Pres.)	On Leave

RESOLUTION NO. 237

“Letter dated March 12, 2013 of the Honorable City Mayor Rene G. Gaudiel, requesting for a Supplemental Appropriation in the total amount of P 2,551,825.00 as Supplemental Budget No.8 for CY 2013 to be funded out of the un-appropriated balance of the General Fund (Surplus – CY 2012 operation) to wit:

Office of the City Mayor

MOOE

Other Maintenance & Operating Expenses P 300,000.00

City Public Safety Office

Capital Outlay

Communication Equipment 18,000.00
 Motor Vehicles 140,000.00
 Other Transportation Equipment 60,000.00

Office of the SP Secretary

Capital Outlay

Communication Equipment 18,000.00

Office of the City Administrator

Capital Outlay

Communication Equipment 18,000.00

Office of the City Planning & Dev't. Coordinator

Capital Outlay

Communication Equipment 18,000.00

City Civil Registry Office

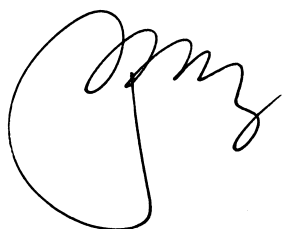
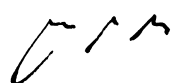
Capital Outlay

Communication Equipment 18,000.00

General Services Offices

Capital Outlay

Communication Equipment 18,000.00

City Budget Office*Capital Outlay*

Communication Equipment 18,000.00

City Accounting Office*Capital Outlay*

Communication Equipment 18,000.00

City Treasury Office*Capital Outlay*

Communication Equipment 18,000.00

City Assessor's Office*Capital Outlay*

Communication Equipment 18,000.00

City Health Office*Capital Outlay*

Communication Equipment 18,000.00

City Social Welfare & Dev't. Office*Capital Outlay*

Communication Equipment 18,000.00

City Agriculture Office*Capital Outlay*

Communication Equipment 18,000.00

City Veterinary Office*MOOE*

Traveling Expenses 50,000.00

Training Expenses 120,000.00

Office Supplies Expenses 50,000.00

Medical, Dental & Laboratory Supplies Expenses 100,000.00

Repair & Maintenance – Office Equipment 5,000.00

Repair & Maintenance – IT Equipment & Software 5,000.00

Other Maintenance & Operating Expenses

Enhancement of Maintenance of Auction Market Foot & Wheel Bath 46,325.00

Rabies Prevention & Control Program 100,000.00

Strengthening of Operation & Maintenance of Veterinary Clinic 47,550.00

Dairy Development Project & Improvement of Dairy Demonstration Farm 72,650.00

Improvement of Veterinary Services & Livestock Health Maintenance 35,300.00

Capital Outlay

Communication Equipment 18,000.00

City Environment & Natural Resources Office*Capital Outlay*

Communication Equipment 18,000.00

City Engineering Office*Capital Outlay*

Communication Equipment 18,000.00

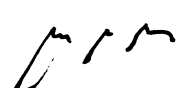
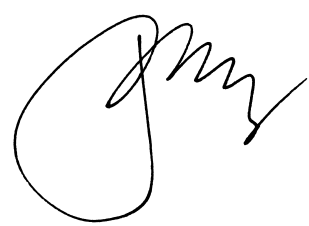
City Cooperative & Manpower Development Office*MOOE*

Donations

Aid to City Cooperative Manpower Dev't Council 80,000.00

Other Maintenance & Operating Expenses

Bayawan City TLDC Programs & Services 232,000.00



DOLE/PESO Programs & Services	170,000.00
TESDA Skills Training Programs & Services	160,000.00
DTI Programs & Services	50,000.00
Socialized Housing Maintenance & Operation	50,000.00
<i>Capital Outlay</i>	
Furniture & Fixtures	140,000.00
Fabrication of Computer Tables for Bayawan TLDC	40,000.00
IT Equipment & Software	32,000.00
Internet System Connection for Bayawan TLDC	80,000.00
Communication Equipment	98,000.00
Total	P <u>2,551,825.00</u>

“On motion of Honorable Councilor Duque and duly seconded by Honorable Councilor Aurelia, the Council

“RESOLVED, To approve the foregoing request of the Honorable City Mayor Rene G. Gaudiel and to enact the following ordinance, to wit:

ORDINANCE NO. 10

AN ORDINANCE APPROPRIATING THE AMOUNT OF PHP2,551,825.00 OUT OF THE UN-APPROPRIATED BALANCE OF THE GENERAL FUND (SURPLUS - CY 2012 OPERATION) FOR PROGRAMS/PROJECTS AND ACTIVITIES OF THE DIFFERENT OFFICES/DEPARTMENTS OF THE CITY

Be it ordained that:

SECTION 1. The amount of P2,551,825.00 is hereby appropriated out of the un-appropriated balance of the General Fund – Surplus of CY 2012 operation to be made available for the following, to wit:

Office of the City Mayor

MOOE

Other Maintenance & Operating Expenses P 300,000.00

City Public Safety Office

Capital Outlay

Communication Equipment 18,000.00
 Motor Vehicles 140,000.00
 Other Transportation Equipment 60,000.00

Office of the SP Secretary

Capital Outlay

Communication Equipment 18,000.00

Office of the City Administrator

Capital Outlay

Communication Equipment 18,000.00

Office of the City Planning & Dev't. Coordinator

Capital Outlay

Communication Equipment 18,000.00

City Civil Registry Office

Capital Outlay

Communication Equipment 18,000.00

General Services Offices

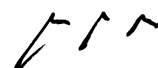
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Capital Outlay

Communication Equipment 18,000.00

City Accounting Office

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City Treasury Office

Capital Outlay

Communication Equipment 18,000.00

City Assessor's Office

Capital Outlay

Communication Equipment 18,000.00

City Health Office

Capital Outlay

Communication Equipment 18,000.00

City Social Welfare & Dev't. Office

Capital Outlay

Communication Equipment 18,000.00

City Agriculture Office

Capital Outlay

Communication Equipment 18,000.00

City Veterinary Office

MOOE

Traveling Expenses 50,000.00

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Communication Equipment	98,000.00
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SECTION 2. This ordinance shall take effect after compliance with the provisions of R. A. 7160, the LGC of 1991.

“Enacted.”

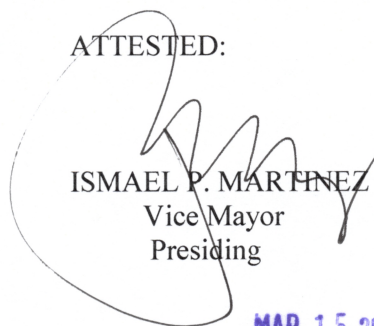
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I hereby certify to the correctness of the foregoing resolution.

* * *



JULIUS T. ESPARTERO
Secretary to the Sangguniang Panlungsod

ATTESTED:


ISMAEL P. MARTINEZ
Vice Mayor
Presiding

APPROVED: _____

MAR 15 2013


RENE G. GAUDIEL
Mayor

Copy For:

- The Honorable Provincial Board, Dumaguete City