

Republic of the Philippines  
 PROVINCE OF NEGROS ORIENTAL  
**City of Bayawan**  
*Office of the Sangguniang Panlungsod*

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON MARCH 28, 2017 AT 2:00 P.M. AT THE SP SESSION HALL.

RECORD OF ATTENDANCE

HON. ISMAEL P. MARTINEZ	(Presiding Officer, Vice Mayor)	Present
HON. PETER PAUL F. RENACIA		Present
HON. HENRY E. CARREON, JR.		Present
HON. ERNESTO T. TIJING		Present
HON. MARK FIDENCIO L. AURELIA		Present
HON. JONAS M. TRIAS		Present
HON. SHARLOU F. JAMIN		Present
HON. NARCISO N. CASIPONG		Present
HON. NICO ANGELO L. LIM		Present
HON. MERLITA R. GAUDIEL		Present
HON. DANILO G. LAMIS		Present
HON. WARLITO C. MAGDASAL	(LNMB President)	OB-Boracay

RESOLUTION NO. 224

“Letter dated March 27, 2017 of the Honorable Mayor Pryde Henry A. Teves, requesting for a Supplemental Appropriation under the General Fund CY 2017 in the total amount of P66,354,872.05 representing Surplus of CY2016 Operation for various programs, projects and activities of the different departments/offices of the city government.

“On motion Honorable Councilor Jamin and duly seconded by Honorable Councilor Trias, the Council

“RESOLVED, To approve the request of the Honorable Mayor Pryde Henry A. Teves, and to enact the following ordinance:

APPROPRIATION ORDINANCE NO. 15

Be it ordained that:

Section 1. The amount of P66,354,872.05 representing Surplus of CY2016 Operation is hereby appropriated for various programs, projects and activities of the different departments/offices of the city government, to wit:

**Office of the City Mayor**

*Personal Services*

Salaries & Wages – Regular Pay	P	63,012.00
Salaries & Wages – Casual/Contractual		7,656.00
Year-end Bonus		5,903.00
Other Bonuses & Allowances		
Mid-Year Bonus		5,903.00
Retirement & Life Insurance Premiums		8,481.00
PHILHEALTH Contributions		150.00
Other Personnel Benefits		
Loyalty Award		10,000.00
Monetization		19,030.00

*MOOE*

Consultancy Services	156,000.00
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**City Public Safety Office**

*Personal Services*

Salaries & Wages – Regular Pay	133,800.00
Year-end Bonus	11,150.00

Other Bonuses & Allowances	
Mid-Year Bonus	11,150.00
Retirement & Life Insurance Premiums	16,057.00
<i>MOOE</i>	
Other Maintenance & Operating Expenses	
<i>Anti-Drug Campaign Program</i>	925,000.00
<b>Office of the City Vice Mayor</b>	
<i>Personal Services</i>	
Salaries & Wages – Regular Pay	24,756.00
Year-end Bonus	2,063.00
Other Bonuses & Allowances	
<i>Mid-Year Bonus</i>	2,063.00
<b>Office of the Sangguniang Panlungsod</b>	
<i>Personal Services</i>	
Other Personnel Benefits	
<i>Loyalty Award</i>	15,000.00
<b>Office of the City Administrator</b>	
<i>Personal Services</i>	
Other Personnel Benefits	
<i>Loyalty Award</i>	5,000.00
<i>MOOE</i>	
Other Maintenance & Operating Expenses	
<i>Operation of Business One Stop Shop (BOSS)</i>	245,000.00
<i>Capital Outlay</i>	
Purchase of Information & Communication technology	
Equipment for HRMO	100,000.00
Purchase of Various Equipment for the Operation of	
BOSS	
<i>Office Equipment</i>	30,000.00
<i>Information &amp; Communication Tech. Equipment</i>	57,500.00
<i>Communication Equipment</i>	250,000.00
<i>Technical &amp; Scientific Equipment</i>	92,500.00
<i>Furniture &amp; Fixtures</i>	145,000.00
<i>Other Property, Plant &amp; Equipment</i>	180,000.00
<b>Office of the City Planning &amp; Development Coordinator</b>	
<i>Personal Services</i>	
Other Personnel Benefits	
<i>Loyalty Award</i>	5,000.00
<i>MOOE</i>	
Other Maintenance & Operating Expenses	
<i>Area Master Planning for Bayawan City</i>	1,224,719.05
<i>Capital Outlay</i>	
Purchase of Information & Communication Technology	
Equipment for Area Master Planning for Bayawan City	200,000.00
Other Property, Plant & Equipment	
<i>Master Plan Scale Model</i>	150,000.00
<b>City Civil Registry Office</b>	
<i>Personal Services</i>	
Other Personnel Benefits	
<i>Loyalty Award</i>	5,000.00
<i>MOOE</i>	
Training Expenses	
<i>Training for Solemnizing Officers &amp; Brgy. Secretaries</i>	15,825.00
<i>Capital Outlay</i>	
Office Equipment	
<i>Purchase of Photocopier</i>	70,000.00

<b>City General Services Office</b>		
<i>Personal Services</i>		
Other Personnel Benefits		
<i>Loyalty Award</i>		30,000.00
<b>City Budget Office</b>		
<i>Personal Services</i>		
Other Personnel Benefits		
<i>Loyalty Award</i>		5,000.00
<b>City Accounting Office</b>		
<i>Personal Services</i>		
Other Personnel Benefits		
<i>Loyalty Award</i>		10,000.00
MOOE		
Office Supplies Expenses		50,000.00
Rep. & Maint. – Building & Other Structures		40,000.00
<i>Capital Outlay</i>		
Information & Communication Tech. Equipment		340,000.00
Furniture & Fixtures		50,000.00
<b>City Treasurer Office</b>		
<i>Personal Services</i>		
Other Personnel Benefits		
<i>Loyalty Award</i>		25,000.00
<b>City Legal Office</b>		
<i>Personal Services</i>		
Other Personnel Benefits		
<i>Loyalty Award</i>		10,000.00
<b>Bayawan National High School</b>		
<i>Personal Services</i>		
Other Personnel Benefits		
<i>Loyalty Award</i>		10,000.00
<b>City Health Office</b>		
<i>Personal Services</i>		
Other Personnel Benefits		
<i>Loyalty Award</i>		20,000.00
MOOE		
Other Maintenance & Operating Expenses		
<i>Healthy Barangay Sustainability &amp; Outreach Program</i>	66,000.00	
<i>Support Staff for health Services Delivery</i>	660,000.00	
<i>Capital Outlay</i>		
Medical Equipment		
<i>Purchase of Hematocrit Centrifuge</i>		70,000.00
<b>City Social Welfare &amp; Development Office</b>		
<i>Personal Services</i>		
Salaries & Wages – Regular Pay	86,496.00	
Year-end Bonus	7,208.00	
Other Bonuses & Allowances		
<i>Mid-Year Bonus</i>	7,208.00	
Hazard Pay	17,299.00	
Retirement & Life Insurance Premiums	10,380.00	
Other Personnel Benefits		
<i>Loyalty Award</i>	15,000.00	
<i>On Call Pay</i>	13,761.00	

**City Agriculture Office***Personal Services*

Other Personnel Benefits

*Loyalty Award*

5,000.00

*MOOE*

Other Supplies &amp; Materials Expenses

100,000.00

Other Maintenance &amp; Operating Expenses

Banana Production Program

280,000.00

*Capital Outlay*

Agricultural &amp; Forestry Equipment

*Purchase of Various Farm Equipment & Implements*

5,800,000.00

*Fabrication of Soil Auger*

50,000.00

Technical &amp; Scientific Equipment

*Purchase of Global Positioning System*

150,000.00

Furniture &amp; Fixtures

*Fabrication of 1 unit Office Table*

14,000.00

*Fabrication of 1 unit Wooden Sofa & Divider*

24,000.00

**City Veterinary Office***MOOE*

Traveling Expenses – Local

35,000.00

Training Expenses

30,000.00

Other Maintenance &amp; Operating Expenses

*Livestock Development Program*

250,000.00

*Capital Outlay*

Agricultural &amp; Forestry Equipment

185,000.00

Motor Vehicles

300,000.00

**City Environment & Natural Resources Office***Personal Services*

Other Personnel Benefits

*Loyalty Award*

5,000.00

**City Engineering Office***Personal Services*

Other Personnel Benefits

*Loyalty Award*

20,000.00

*Capital Outlay*

Power Supply Systems

*Purchase of Transformers*

314,500.00

Buildings

*Construction of Legislative Building*

40,000,000.00

*Improvement of New City Government Buildings*

5,000,000.00

School Buildings

*Establishment of Early Childhood Development**Center in Barangay Kalumboyan*

600,000.00

*Construction of National Child Development Center*

400,000.00

**Special Purpose Appropriation**

Support Services program

6,866,000.00

Subsidy to BJMP for the Repair of Fish Pond

41,210.00

Construction of Paonay Shed for Fish Section

135,000.00

Fabrication of Office cabinet & Office Table for  
Public Attorney's Office

14,092.00

**TOTAL****P 66,354,872.05**


Section 2. This ordinance shall take effect on January 1, 2017.

“Enacted.”

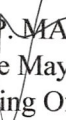
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I hereby certify to the correctness of the foregoing resolution.

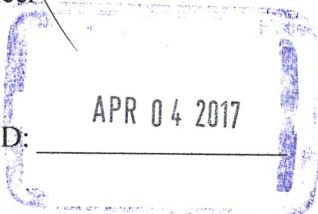
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JULIUS T. ESPARTERO  
Secretary to the Sangguniang Panlungsod

ATTESTED:

  
ISMAEL P. MARTINEZ  
Vice Mayor  
Presiding Officer

DATE APPROVED: \_\_\_\_\_

  
APR 04 2017

  
PRYDE HENRY A. TEVES  
Mayor

Copy For:

- The Honorable Provincial Board, Dumaguete City