



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
CITY OF BAYAWAN
Office of the Sangguniang Panlungsod



EXCERPT FROM THE JOURNAL OF THE 47TH REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON AUGUST 25, 2026, AT 10:30 AM AT THE SP SESSION HALL, LEGISLATIVE BUILDING, GOVERNMENT CENTER.

RECORD OF ATTENDANCE

HON. RUSMAR IAN D. TIJING	Vice Mayor and Presiding Officer	Present
HON. MARK FIDENCIO L. AURELIA		On Leave
HON. STANLEY BRIAN R. FORTUGALEZA		Present
HON. SEVERINO SALVADOR M. CAPULSO		Present
HON. FELIPE O. SANTIAGO, JR.		Present
HON. ROLANDO B. ABRASALDO		Present
HON. SHARLOU F. JAMIN		Present
HON. LUIS J. SUMALPONG		Present
HON. EFLEDA A. RENACIA		Present
HON. KARL T. SARAÑA		Present
HON. MA. LUCIANA T. TIZON		Present
HON. TEOFILO M. CAGAS	LNMB President	Present
HON. EDILBERT J. BOLTADOR	SK Federated President	Present

RESOLUTION NO. 785

RESOLUTION ENACTING APPROPRIATION ORDINANCE NO. 53, AN ORDINANCE APPROPRIATING THE AMOUNT OF EIGHTEEN MILLION SEVEN HUNDRED FIFTY-SIX THOUSAND ONE HUNDRED SIXTY-EIGHT PESOS (P18,756,168.00) FROM THE UNAPPROPRIATED BALANCE AND SAVINGS FROM VARIOUS CONTINUING APPROPRIATIONS AND FROM THE ABOLISHED POSITION OF VETERINARIAN IV OF THE GENERAL FUND FOR VARIOUS PROGRAMS, ACTIVITIES AND PURPOSES OF THE CITY GOVERNMENT OF BAYAWAN, NEGROS ORIENTAL

“Letter dated August 24, 2026 of the Honorable Mayor John T. Raymond, Jr., requesting for a supplemental appropriation under the General Fund the total amount of P18,756,168.00 to be funded from the following sources:

a. Un-appropriated Balance of the General Fund	P 19,365,749.60
b. Savings from Various Continuing Appropriations of the General Fund	556,935.59
c. Savings from the abolished position of Veterinarian IV under the Office of the City Veterinarian of the General Fund	<u>1,535,787.00</u>
TOTAL AVAILABLE	<u>P 21,458,472.19</u>

The amount of P18,756,168.00 will be appropriated for:

OFFICE OF THE CITY MAYOR

Personal Services

Other Personnel Benefits

Monetization

P 61,825.00

MOOE

Other Maintenance & Operating Expenses

1,000,000.00

Other Special Purpose Appropriation

MOOE

Aid to Bureau of Fire Protection

80,000.00 1,141,825.00



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OFFICE OF THE CITY ADMINISTRATOR

Other Special Purpose Appropriation

MOOE

Pasko sa Bayawan

3,000,000.00

OFFICE OF THE CITY GENERAL SERVICES OFFICER

MOOE

Repairs & Maintenance - Infrastructure Assets

5,000,000.00

Repairs & Maintenance - Buildings & Other Structures

5,000,000.00

10,000,000.00

OFFICE OF THE CITY SOCIAL WELFARE & DEVELOPMENT OFFICER

Other Special Purpose Appropriation

MOOE

Protective Services Program-Local Assistance
to Individuals in Crisis Situation

4,000,000.00

OFFICE OF THE CITY VETERINARIAN

Personal Services

Salaries & Wages - Regular Pay

342,092.00

Personnel Economic Relief Allowance (PERA)

16,000.00

Subsistence Allowance

12,000.00

Laundry Allowance

1,200.00

Hazard Pay

85,523.00

Year-End Bonus

85,523.00

Cash Gift

10,000.00

Retirement & Life Insurance Premiums

41,052.00

PAG-IBIG Contributions

1,600.00

PHILHEALTH Contributions

8,553.00

Employees Compensation Insurance Premiums

800.00

Other Personnel Benefits

Productivity Enhancement Incentive

10,000.00

614,343.00

TOTAL

₱ 18,756,168.00

“On motion of Honorable Councilor Jamin and duly seconded by Honorable Cagas, LNMB President, Honorable Councilor Renacia and Honorable Councilor Abrasaldo, the Council

“RESOLVED, to approve the request of the Honorable Mayor John T. Raymond, Jr., for a supplemental appropriation in the amount of ₱18,756,168.00.

“RESOLVED FURTHER, to enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 53

Be it ordained that:

SECTION 1. Funding Sources

a. Un-appropriated Balance of the General Fund

₱ 19,365,749.60

b. The amount of ₱556,935.59 representing Savings
from Various Continuing Appropriations of the General Fund
is reverted to the unappropriated balance of the General Fund

556,935.59

c. Savings from the abolished position of Veterinarian IV
under the Office of the City Veterinarian of the General Fund

1,535,787.00

TOTAL AVAILABLE

₱ 21,458,472.19



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SECTION 2. The amount of **₱18,756,168.00** out of the abovementioned funding sources is hereby appropriated for:

OFFICE OF THE CITY MAYOR

Personal Services

Other Personnel Benefits

Monetization ₱ 61,825.00

MOOE

Other Maintenance & Operating Expenses 1,000,000.00

Other Special Purpose Appropriation

MOOE

Aid to Bureau of Fire Protection 80,000.00 1,141,825.00

OFFICE OF THE CITY ADMINISTRATOR

Other Special Purpose Appropriation

MOOE

Pasko sa Bayawan 3,000,000.00

OFFICE OF THE CITY GENERAL SERVICES OFFICER

MOOE

Repairs & Maintenance - Infrastructure Assets 5,000,000.00

Repairs & Maintenance - Buildings & Other Structures 5,000,000.00 10,000,000.00

OFFICE OF THE CITY SOCIAL WELFARE & DEVELOPMENT OFFICER

Other Special Purpose Appropriation

MOOE

Protective Services Program-Local Assistance
to Individuals in Crisis Situation 4,000,000.00

OFFICE OF THE CITY VETERINARIAN

Personal Services

Salaries & Wages - Regular Pay 342,092.00

Personnel Economic Relief Allowance (PERA) 16,000.00

Subsistence Allowance 12,000.00

Laundry Allowance 1,200.00

Hazard Pay 85,523.00

Year-End Bonus 85,523.00

Cash Gift 10,000.00

Retirement & Life Insurance Premiums 41,052.00

PAG-IBIG Contributions 1,600.00

PHILHEALTH Contributions 8,553.00

Employees Compensation Insurance Premiums 800.00

Other Personnel Benefits

Productivity Enhancement Incentive 10,000.00 614,343.00

TOTAL ₱ 18,756,168.00

SECTION 2. This ordinance shall take effect after the approval of the Local Chief Executive.

“ENACTED.”

* * *

I hereby certify to the correctness of the foregoing resolution.

* * *

CHRISTOPHER U. BANTOG
Secretary to the Sangguniang Panlungsod



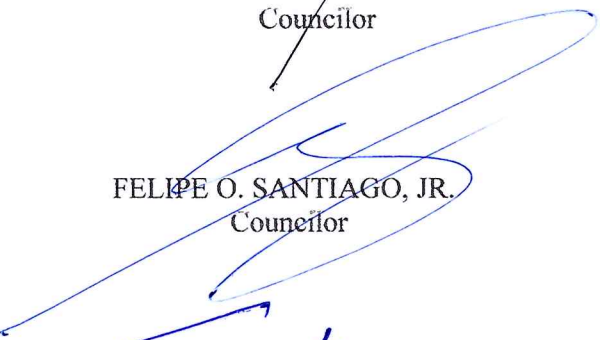
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ATTESTED:


RUSMAR IAND D. TIJING
Vice Mayor
Presiding Officer


STANLEY BRIAN R. FORTUGALEZA
Councilor


FELIPE O. SANTIAGO, JR.
Councilor


SHARLOU F. JAMIN
Councilor

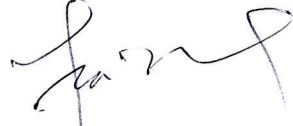

EFLEDA A. RENACIA
Councilor


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LUIS J. SUMALPONG
Councilor


KARL T. SARAÑA
Councilor


TEOFILO M. CAGAS
LNMB President

APPROVED:


JOHN T. RAYMOND, JR.
Mayor
Date: SEP 14 2026

Copy for:
- The Honorable Provincial Board, Dumaguete City