



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
CITY OF BAYAWAN
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON FEBRUARY 20, 2018 AT 2P.M. AT THE LIGA NG MGA BARANGAY BUILDING

RECORDS OF ATTENDANCE

HON. ISMAEL P. MARTINEZ		Present
HON. PETER PAUL F. RENACIA	(Acting Presiding Officer)	Present
HON. HENRY E. CARREON, JR.		Present
HON. ERNESTO T. TIJING		Present
HON. MARK FIDENCIO L. AURELIA		Present
HON. JONAS M. TRIAS		Present
HON. SHARLOU F. JAMIN		Present
HON. NARCISO N. CASIPONG		Present
HON. NICO ANGELO L. LIM		Present
HON. MERLITA R. GAUDIEL		Present
HON. DANILO G. LAMIS		Present
HON. WARLITO C. MAGDASAL	(LNMB President)	Present

RESOLUTION NO. 269

“Letter dated February 20, 2018 of the Honorable Mayor Pryde Henry A. Teves, requesting for a supplemental appropriation under the General Fund Cy 2018 the amount of P25,872,839.00 out of the total surplus of P69,776,199.27 to fund the various programs, projects and activities of the different departments/offices of the city government.

“On motion of Honorable Councilor Jamin and duly seconded by Honorable Councilor Tijing, the Council

“RESOLVED, To approve the request of the Honorable Mayor Pryde Henry A. Teves and to enact the following ordinance:

APPROPRIATION ORDINANCE NO. 5

Be it ordained that:

Section 1. The total amount of PHP25,872,839.00 out of the total surplus of PHP69,776,199.27 is hereby appropriated to fund the various programs/projects/activities of the different departments/offices of the city government, to wit:

Office of the City Mayor

Personal Services

PHILHEALTH Contributions	P	138,102.00
Terminal Leave Benefits		550,000.00

Capital Outlay

Motor Vehicles

3 Units Service Vehicle	2,900,000.00
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Purchase of Various Equipment for Procurement Services

Office Equipment

1 Unit Photocopier	120,000.00
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Information & Communication Technology Eqpt.

5 Sets Desktop Computers	200,000.00
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4 Units Inkjet Printer	32,000.00
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Communication Equipment

2 Units Fax Machine	20,000.00
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Motor Vehicles

2 Units Motorcycle	160,000.00
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Furniture & Fixtures

4 Units Filing Cabinet	24,000.00
4 Units Office Table	24,000.00
6 Units Office Swivel Chair	12,000.00
Fabrication of Storage Cabinets	75,000.00
Other Property, Plant & Equipment	
4 Units UPS 625VA	16,000.00
2 Units UPS 660 Watts	21,000.00
Office of the City Public Safety Officer	
<i>Personal Services</i>	
PHILHEALTH Contributions	7,208.00
Office of the City Vice Mayor	
<i>Personal Services</i>	
PHILHEALTH Contributions	2,618.00
Office of the Sangguniang Panlungsod	
<i>Personal Services</i>	
PHILHEALTH Contributions	29,264.00
Office of the SP Secretary	
<i>Personal Services</i>	
PHILHEALTH Contributions	6,029.00
Office of the City Administrator	
<i>Personal Services</i>	
PHILHEALTH Contributions	11,320.00
Office of the City Planning & Development Officer	
<i>Personal Services</i>	
PHILHEALTH Contributions	19,447.00
MOOE	
Survey Expenses	500,000.00
Office of the City Civil Registrar	
<i>Personal Services</i>	
PHILHEALTH Contributions	7,647.00
Office of the City General Services Officer	
<i>Personal Services</i>	
PHILHEALTH Contributions	37,496.00
Office of the City Budget Officer	
<i>Personal Services</i>	
PHILHEALTH Contributions	6,336.00
Office of the City Accountant	
<i>Personal Services</i>	
PHILHEALTH Contributions	15,097.00
Office of the City Treasurer	
<i>Personal Services</i>	
PHILHEALTH Contributions	26,515.00
Office of the City Assessor	
<i>Personal Services</i>	
PHILHEALTH Contributions	9,264.00
Office of the City Legal Officer	
<i>Personal Services</i>	
PHILHEALTH Contributions	4,884.00




Bayawan National High School

Personal Services

PHILHEALTH Contributions 4,078.00

Office of the City Health Officer

Personal Services

PHILHEALTH Contributions 41,647.00

Other Personnel Benefits

Loyalty Award 5,000.00

MOOE

Other Maintenance & Operating Expenses

Support Staff for Health Services Delivery 840,000.00

Office of the City Social Welfare & Development Officer

Personal Services

PHILHEALTH Contributions 11,171.00

Office of the City Agriculturist

Personal Services

PHILHEALTH Contributions 18,582.00

MOOE

Other Maintenance & Operating Expenses

Plantation Crop Production Program 299,000.00

Tractor Operations 876,760.00

Office of the City Veterinarian

Personal Services

PHILHEALTH Contributions 5,365.00

Office of the City Environment & Natural Resources Officer

Personal Services

PHILHEALTH Contributions 7,278.00

Office of the City Engineer

Personal Services

PHILHEALTH Contributions 42,996.00

Capital Outlay

Road Networks

Construction of Government Center

Road Network 13,200,000.00

Office of the City Cooperative & Manpower Development Officer

Personal Services

PHILHEALTH Contributions 5,735.00

Special Purpose Appropriation

Assistance to Brgys.-Medical/Mortuary/Fuel 5,000,000.00

Rehabilitation & Renovation of LTO Bayawan

District Office 540,000.00

TOTAL ₱ 25,872,839.00

Section 2. This ordinance shall take effect upon the approval of the Local Chief Executive.

“Enacted.”

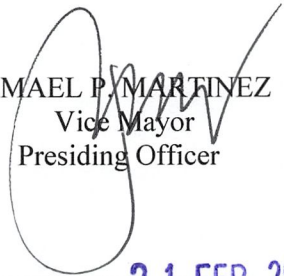
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I hereby certify to the correctness of the foregoing resolution.

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JULIUS T. ESPARTERO
Secretary to the Sangguniang Panlungsod

ATTESTED:



ISMAEL P. MARTINEZ
Vice Mayor
Presiding Officer

APPROVED 21 FEB 2018



PRYDE HENRY A. TEVES
Mayor

Copy for:

- The Honorable Provincial Board, Dumaguete City