



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
City of Bayawan
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON JUNE 20, 2022 AT 10:00 AM AT THE LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

HON. HENRY E. CARREON, JR.		Acting City Mayor
HON. NICO ANGELO L. LIM	Acting Presiding Officer	Present
HON. MERLITA R. GAUDIEL		Present
HON. RUSMAR IAN D. TIJING		Present
HON. LUIS J. SUMALPONG		Present
HON. JONAS M. TRIAS		Present
HON. NARCISO N. CASIPONG		Present
HON. ROLANDO B. ABRASALDO		Present
HON. FELIPE O. SANTIAGO, JR.		Present
HON. SEVERINO SALVADOR M. CAPULSO	(LNMB Vice President)	OB-Sipalay
HON. TRISTAN GOLD T. TORRILLO	(SK Federated President)	Present

RESOLUTION NO. 414

“Letter dated June 9, 2022 of the Honorable Mayor Pryde Henry A. Teves, requesting for a supplemental appropriation in the total amount of ₱9,000,000.00 to be funded from the following sources:

a. Un-appropriated Balance of the General Fund	₱	7,136,792.70
b. Reversion of savings of various continuing appropriations		
To the un-appropriated balance of the General Fund		<u>2,865,425.76</u>
Total Available	₱	10,002,218.46

Whereas, the amount of ₱9,000,000.00 will be appropriated for the following:

Office of the City Mayor

MOOE

Fuel, Oil and Lubricants Expenses ₱ 206,250.00

Other Special Purpose Appropriation

MOOE

Aid to BJMP 42,500.00

Aid to Bureau of Fire Protection 105,988.00

Tourism Development Program 24,105.00

*Protective Services Program – Local Assistance to
Individuals in Crisis Situation* 375,000.00

Investment Promotion Program 3,800.00

Sangguniang Kabataan Youth Development Program 15,000.00

Character First! Bayawanihan Program 13,750.00

Operation & Maintenance of PLEB 1,250.00

Procurement Services 20,000.00

Peace & Order Services 51,625.00

Aid to COMELEC 2,500.00

Aid to NBI 25,000.00

Aid to Parole & Probation Administration 1,250.00

Aid to PNP 225,000.00

Sub-total ₱ 1,113,018.00

City Public Safety Office

MOOE

Fuel, Oil and Lubricants Expenses 92,500.00

Other Special Purpose Appropriations

MOOE		
	<i>Traffic & CCTV Operations</i>	15,000.00
	<i>Anti-Drug Campaign Program</i>	<u>1,000.00</u>
	Sub-total	₱ 108,500.00
Office of the City Vice Mayor		
MOOE		
	Fuel, Oil and Lubricants Expenses	70,608.00
Office of the Sangguniang Panlungsod		
MOOE		
	Fuel, Oil & Lubricants Expenses	159,755.00
Office of the SP Secretary		
MOOE		
	Fuel, Oil & Lubricants Expenses	3,750.00
Office of the City Administrator		
MOOE		
	Fuel, Oil & Lubricants Expenses	37,500.00
	<i>Other Special Purpose Appropriation</i>	
MOOE		
	<i>Public Service Excellence Program (PSEP)</i>	3,750.00
	<i>Sports Development & Other Amusement Program</i>	64,000.00
	<i>Operation of Business One Stop Shop (BOSS)</i>	7,500.00
	<i>Cultural Development Program</i>	42,500.00
	<i>Charter Day Celebration</i>	2,500.00
	<i>Cultural Heritage & the Arts Promotion Program</i>	<u>7,500.00</u>
	Sub-total	₱ 165,250.00
Human Resource Management & Development Office		
MOOE		
	Training Expenses	
	<i>Capability Development Program</i>	3,750.00
	Fuel, Oil & Lubricants Expenses	<u>15,500.00</u>
	Sub-total	₱ 19,250.00
City Planning and Development Office		
MOOE		
	Fuel, Oil & Lubricants Expenses	20,000.00
	<i>Other Special Purpose Appropriation</i>	
MOOE		
	<i>Executive-Legislative Agenda (ELA) Formulation</i>	12,500.00
	<i>Operation of Environmental Impact Statement</i>	
	<i>System for LGU Projects</i>	1,250.00
	<i>Quad Media Information System</i>	1,250.00
	<i>Preparation of Local Development Plans &</i>	
	<i>Project Designs</i>	5,000.00
	<i>Monitoring & Evaluation & Related Activities</i>	10,000.00
	<i>Operation of Performance Governance System (PGS)</i>	6,450.00
	<i>Community-Based Monitoring System Project</i>	<u>3,750.00</u>
	Sub-total	₱ 60,200.00
Office of the City Civil Registrar		
MOOE		
	Fuel, Oil & Lubricants Expenses	6,375.00
City General Services Office		
MOOE		
	Fuel, Oil & Lubricants Expenses	155,000.00

<i>Capital Outlay</i>		
Road Networks		
<i>Improvement of Road Network and Drainage</i>		
Canal @ GSO		12,500.00
Other Structures		
<i>Construction of Light Vehicle Wash Rack, Vacuum</i>		
and Drying Area		1,500.00
<i>Riprapping and Backfilling for Parking Area</i>		625.00
<i>Construction of Light Vehicles Covered Parking Area</i>		1,500.00
<i>Construction of Male Comfort Room</i>		750.00
 <i>Other Special Purpose Appropriations</i>		
MOOE		
<i>Integrated Solid Waste Management Program</i>		
(Garbage Collection)		<u>395,000.00</u>
Sub-total		₱ 566,875.00

City Budget Office

MOOE		
Fuel, Oil & Lubricants Expenses		3,607.00

City Accounting Office

MOOE		
Fuel, Oil & Lubricants Expenses		5,250.00

Office of the City Treasurer

MOOE		
Fuel, Oil & Lubricants Expenses		45,000.00

Office of the City Assessor

MOOE		
Fuel, Oil & Lubricants Expenses		3,200.00

Bayawan National High School

MOOE		
Fuel, Oil & Lubricants Expenses		12,578.00

City Health Office

MOOE		
Fuel, Oil & Lubricants Expenses		75,000.00
Other Special Purpose Appropriations		
MOOE		
<i>Nutrition Program</i>		<u>1,000.00</u>
Sub-total		₱ 76,000.00

City Social Welfare & Development Office

MOOE		
Fuel, Oil & Lubricants Expenses		18,750.00
Other Special Purpose Appropriations		
MOOE		
<i>Management & Supervision of Housing Projects</i>		4,250.00
<i>Early Child Care & Development (ECCD) Program</i>		37,500.00
<i>Paglaum Center Operation</i>		6,250.00
<i>Elderly Person & Persons with Disability Program</i>		2,500.00
<i>Gender and Development Program</i>		3,500.00
<i>Operation of CICL Center</i>		42,500.00

Capital Outlay

Operation of CICL Center

Other Structures		
Construction of RTL Chicken Layer Shed		
with Perimeter Fencing		<u>1,750.00</u>
Sub-total		₱ 117,000.00

City Agriculture Office*MOOE*

Fuel, Oil & Lubricants Expenses	500,000.00
Repairs & Maintenance – Infrastructure Assets	
<i>Repairs & Maintenance of Communal Irrigation Systems (CIS)</i>	13,150.00
<i>Repairs & Maintenance of Small Irrigation Systems (SIS)</i>	15,000.00
Repairs & Maintenance – Buildings & Other Structures	
<i>Repair & Maintenance of Agricultural Development Centers</i>	
1. Brgy. San Miguel	1,500.00
2. Brgy. Villasol	1,500.00
3. Brgy. Dawis (Niludhan)	1,500.00
<i>Repair & Maintenance of Nurseries</i>	
1. Brgy. San Jose	875.00
2. Brgy. San Roque	875.00
3. Brgy. Kalamtukan	875.00

*Capital Outlay**Other Structures*

<i>Construction of Landing/Docking Area with Water Supply Installed</i>	5,000.00
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*Other Special Purpose Appropriations**MOOE*

<i>Operations of Agri-Engineering Services</i>	33,770.00
<i>Market Linkaging and Agri-Business Support Program</i>	12,188.00
<i>Fish Farm Development Project</i>	40,000.00
<i>Tractor Operations</i>	2,430,897.00
<i>Tractor Pool Operations and Maintenance</i>	12,820.00
<i>Coastal Resource Management Program</i>	12,500.00

Sub-total

P 3,082,450.00

City Veterinary Office*MOOE*

Fuel, Oil & Lubricants Expenses	79,720.00
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City Environment and Natural Resources Office*MOOE*

Fuel, Oil & Lubricants Expenses	3,863.00
<i>Other Special Purpose Appropriation</i>	

MOOE

<i>Septage Management Services</i>	133,265.00
<i>Integrated Solid Waste Management Services</i>	189,971.00
<i>City Sanitation Services</i>	25,000.00
<i>Forest & Forestland Management Services</i>	31,846.00

Sub-total

P 383,945.00

City Engineering Office*MOOE*

Fuel, Oil & Lubricants Expenses	700,000.00
Repairs & Maintenance – Infrastructure Assets	
<i>Repair & Maintenance of City Streets Drainage</i>	37,500.00
<i>Repair & Maintenance of City Water Supply Systems</i>	15,250.00
<i>Repair & Maintenance of City Electrical Systems</i>	1,320.00
<i>Repair & Maintenance of Nangka-Narra FMR</i>	66,250.00
<i>Repair & Maintenance of Tabuan-Banaybanay-Bugay-San Jose-Manduaao Sitio Roads</i>	90,215.00
<i>Repair & Maintenance of Kalumbuyan-Manduaao Sitio Roads</i>	87,970.00
<i>Repair & Maintenance of Banga-Tayawan FMR</i>	67,819.00
<i>Repair & Maintenance of Banga-Tayawan Sitio Roads</i>	69,025.00
<i>Repair & Maintenance of Tabuan-Banaybanay-Bugay-San Jose-Manduaao FMR</i>	72,863.00

<i>Repair & Maintenance of Dawis-Lapay Sitio Roads</i>	84,063.00
<i>Repair & Maintenance of Villareal-Cansumalig-San Isidro FMR</i>	61,250.00
<i>Repair & Maintenance of Nangka-Narra Sitio Roads</i>	66,250.00
<i>Repair & Maintenance of Villareal-Cansumalig-San Isidro Sitio Roads</i>	66,250.00
<i>Repair & Maintenance of City Streets</i>	14,000.00
<i>Repair & Maintenance of Dawis-Lapay FMR</i>	70,028.00
Capital Outlay	
Road Networks	
<i>Improvement of Government Center Buli-buli Rotunda and Intersection</i>	225,938.00
<i>Improvement of Road Leading to Danapa Inland Aquaculture Facility</i>	145,563.00
<i>Reblocking of City Streets</i>	195,690.00
<i>Improvement of Access Road Leading to the New Cemetery</i>	2,250.00
Flood Control Systems	
<i>Backfilling and Riprapping of New Barangay Multi-Purpose Hall Site, Brgy. Banga</i>	151,284.00
<i>Construction of Embankment for the Proposed Barangay Gymnasium and Evacuation Center, Brgy. Ubos</i>	11,850.00
<i>Construction of Embankment of Barangay Multi-Purpose Hall, Ubos</i>	66,250.00
<i>Rehabilitation of Flat Slab Bridge at Sitio Nagwaling, Brgy. Dawis</i>	135,100.00
Power Supply Systems	
<i>Installation of Electrical Systems at R.T. Diao Street, Bayawan City</i>	1,250.00
<i>Installation of Electrical Systems at J.P. Rizal Street, Bayawan City</i>	2,500.00
<i>City Street Lighting System from Sitio Napit-an to BCWMEC</i>	4,675.00
<i>Installation of Electrical Systems at Burgos Street, Bayawan City</i>	750.00
<i>Installation of Electrical Systems at Teologio Street, Bayawan City</i>	281.00
Communication Networks	
<i>Installation of Internet Connectivity of 5 CEO Satellite Offices</i>	52,141.00
Buildings	
<i>Construction of CEO Motor Pool Personnel Locker/Washing and Dressing Building</i>	7,038.00
<i>Construction of Barangay Boyco Sangguniang Kabataan (SK) Hall</i>	3,329.00
<i>Construction of CEO Electrical Warehouse with Office</i>	6,790.00
<i>Construction of CEO Motor Pool Storage Room with Office</i>	8,254.00
Other Structures	
<i>Construction of Multi-Purpose Pavement at Sitio Pitigo 2, Brgy. San Jose</i>	25,261.00
<i>Construction of Multi-Purpose Pavement at Sitio Pinagusipan, Brgy. San Jose</i>	25,261.00
<i>Site Development of New Barangay Multi-Purpose Hall, Ubos</i>	67,500.00
<i>Construction of Annex Building at Barangay Agricultural Development Center, Ali-is</i>	1,413.00
<i>Construction of Multi-Purpose Pavement at Sitio Bia-as, San Miguel</i>	15,367.00

<i>Construction of CEO Machine Shop & Fabrication</i>	4,290.00
<i>Construction of Concrete Lavatory at Barangay Evacuation Center, Poblacion</i>	525.00
<i>Completion of Food Processing Building @ ADC Palongpong, Narra</i>	1,713.00
<i>Major Repair of Multi-Purpose Pavement and Stage at Sitio Lower Datong, Tabuan</i>	20,436.00
<i>Construction of TGMES Stage, Brgy, Malabugas (Phase III)</i>	1,250.00
<i>Rehabilitation of Gender and Development (GAD) Center at Barangay Minaba</i>	500.00
<i>Improvement of Senior Citizens Multi-Purpose Hall, Manduao</i>	500.00
<i>Painting of Barangay Multi-Purpose Hall, Cansumalig</i>	2,000.00
<i>Construction of Multi-Purpose Pavement at Sitio Nato, Ali-is</i>	11,750.00
<i>Construction of Perimeter Fence and Rehabilitation of Lapacon Day Care Center, Brgy. Pagatban</i>	2,125.00
<i>Construction of Perimeter Fence at Cansumalig Elementary School</i>	5,625.00
<i>Construction of Stage at Cansumalig High School</i>	3,625.00
<i>Construction of Perimeter Fence at Barangay Multi-Purpose Gym and Evacuation Center, Pagatban (Phase II)</i>	2,125.00
<i>Construction of Perimeter Fence of Day Care Center and Health Center (Phase II) Brgy. Cansumalig</i>	6,750.00
<i>Construction of Perimeter Fence at Barangay Pagatban Health Center (Phase II)</i>	1,000.00
<i>Major Repair of Multi-Purpose Pavement of Barangay Agricultural Development Center at Sitio Patag, Tabuan</i>	7,625.00
<i>Construction of Multi-Purpose Pavement at Sitio Gaw-gaw, Bugay</i>	17,625.00

Other Special Purpose Appropriations

MOOE

<i>Safety & Health & 5S Program</i>	3,425.00
<i>Operation & Maintenance of Rock Crusher</i>	62,500.00

Sub-total

P 2,881,177.00

City Cooperative and Manpower Development Office

MOOE

Fuel, Oil & Lubricants Expenses	15,000.00
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Capital Outlay

Buildings

<i>Improvement of BCTLDC Building</i>	1,750.00
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Furniture & Fixtures

<i>Fabrication of Built-in Cabinet</i>	4,242.00
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Other Special Purpose Appropriations

MOOE

<i>DTI Programs & Services</i>	1,250.00
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<i>DOLE/PESO Programs & Services</i>	5,000.00
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<i>TESDA Skills Training Programs & Services</i>	1,250.00
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<i>Subsidy to Livelihood Program for Women's Association/Organization</i>	1,250.00
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<i>Financial Assistance to Cooperatives, POs and Farmers' Organization</i>	2,500.00
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<i>Scholarship Program</i>	2,500.00
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<i>CDA Mandated Programs and Services</i>	1,750.00
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Sub-total

P 36,492.00

Grand Total

P 2,917,669.00

“On motion of Honorable Councilor Casipong and duly seconded by Honorable Councilor Trias, the Council

“RESOLVED, To approve the request of the Honorable Mayor Pryde Henry A. Teves for a supplemental appropriation in the amount of ₱9,000,000.00.

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 23

Be it ordained that:

Section 1. Funding Sources

a. Un-appropriated Balance of the General Fund	₱	7,136,792.70
b. The amount of ₱2,865,425.76 representing savings of various continuing appropriations is hereby reverted to the un-appropriated balance of the General Fund		<u>2,865,425.76</u>
Total Available	₱	10,002,218.46

Section 2. The amount of ₱9,000,000.00 out of the above-mentioned funding source is hereby appropriated for the following:

Office of the City Mayor

MOOE

Fuel, Oil and Lubricants Expenses ₱ 206,250.00

Other Special Purpose Appropriation

MOOE

Aid to BJMP 42,500.00

Aid to Bureau of Fire Protection 105,988.00

Tourism Development Program 24,105.00

Protective Services Program – Local Assistance to Individuals in Crisis Situation 375,000.00

Investment Promotion Program 3,800.00

Sangguniang Kabataan Youth Development Program 15,000.00

Character First! Bayawanihan Program 13,750.00

Operation & Maintenance of PLEB 1,250.00

Procurement Services 20,000.00

Peace & Order Services 51,625.00

Aid to COMELEC 2,500.00

Aid to NBI 25,000.00

Aid to Parole & Probation Administration 1,250.00

Aid to PNP 225,000.00

Sub-total ₱ 1,113,018.00

City Public Safety Office

MOOE

Fuel, Oil and Lubricants Expenses 92,500.00

Other Special Purpose Appropriations

MOOE

Traffic & CCTV Operations 15,000.00

Anti-Drug Campaign Program 1,000.00

Sub-total ₱ 108,500.00

Office of the City Vice Mayor

MOOE

Fuel, Oil and Lubricants Expenses 70,608.00

Office of the Sangguniang Panlungsod

MOOE

Fuel, Oil & Lubricants Expenses 159,755.00

Office of the SP Secretary

MOOE

Fuel, Oil & Lubricants Expenses 3,750.00

Office of the City Administrator

MOOE

Fuel, Oil & Lubricants Expenses 37,500.00

Other Special Purpose Appropriation

MOOE

Public Service Excellence Program (PSEP) 3,750.00

Sports Development & Other Amusement Program 64,000.00

Operation of Business One Stop Shop (BOSS) 7,500.00

Cultural Development Program 42,500.00

Charter Day Celebration 2,500.00

Cultural Heritage & the Arts Promotion Program 7,500.00

Sub-total ₱ 165,250.00**Human Resource Management & Development Office**

MOOE

Training Expenses

Capability Development Program 3,750.00

Fuel, Oil & Lubricants Expenses 15,500.00

Sub-total ₱ 19,250.00**City Planning and Development Office**

MOOE

Fuel, Oil & Lubricants Expenses 20,000.00

Other Special Purpose Appropriation

MOOE

Executive-Legislative Agenda (ELA) Formulation 12,500.00

Operation of Environmental Impact Statement

System for LGU Projects 1,250.00

Quad Media Information System 1,250.00

Preparation of Local Development Plans &

Project Designs 5,000.00

Monitoring & Evaluation & Related Activities 10,000.00

Operation of Performance Governance System (PGS) 6,450.00

Community-Based Monitoring System Project 3,750.00

Sub-total ₱ 60,200.00**Office of the City Civil Registrar**

MOOE

Fuel, Oil & Lubricants Expenses 6,375.00

City General Services Office

MOOE

Fuel, Oil & Lubricants Expenses 155,000.00

Capital Outlay

Road Networks

Improvement of Road Network and Drainage

Canal @ GSO 12,500.00

Other Structures

Construction of Light Vehicle Wash Rack, Vacuum
and Drying Area 1,500.00

Riprapping and Backfilling for Parking Area 625.00

Construction of Light Vehicles Covered Parking Area 1,500.00

Construction of Male Comfort Room 750.00

Other Special Purpose Appropriations

MOOE

Integrated Solid Waste Management Program

(Garbage Collection)

Sub-total ₱ 566,875.00

City Budget Office

MOOE

Fuel, Oil & Lubricants Expenses 3,607.00

City Accounting Office

MOOE

Fuel, Oil & Lubricants Expenses 5,250.00

Office of the City Treasurer

MOOE

Fuel, Oil & Lubricants Expenses 45,000.00

Office of the City Assessor

MOOE

Fuel, Oil & Lubricants Expenses 3,200.00

Bayawan National High School

MOOE

Fuel, Oil & Lubricants Expenses 12,578.00

City Health Office

MOOE

Fuel, Oil & Lubricants Expenses 75,000.00

Other Special Purpose Appropriations

MOOE

*Nutrition Program*1,000.00**Sub-total****₱**76,000.00**City Social Welfare & Development Office**

MOOE

Fuel, Oil & Lubricants Expenses 18,750.00

Other Special Purpose Appropriations

MOOE

Management & Supervision of Housing Projects 4,250.00*Early Child Care & Development (ECCD) Program* 37,500.00*Paglaum Center Operation* 6,250.00*Elderly Person & Persons with Disability Program* 2,500.00*Gender and Development Program* 3,500.00*Operation of CICL Center* 42,500.00

Capital Outlay

Operation of CICL Center*Other Structures*Construction of RTL Chicken Layer Shed
with Perimeter Fencing1,750.00**Sub-total****₱**117,000.00**City Agriculture Office**

MOOE

Fuel, Oil & Lubricants Expenses 500,000.00

Repairs & Maintenance – Infrastructure Assets

*Repairs & Maintenance of Communal Irrigation
Systems (CIS)*

13,150.00

*Repairs & Maintenance of Small Irrigation
Systems (SIS)*

15,000.00

Repairs & Maintenance – Buildings & Other Structures

Repair & Maintenance of Agricultural Development Centers

1. Brgy. San Miguel 1,500.00

2. Brgy. Villasol 1,500.00

3. Brgy. Dawis (Niludhan) 1,500.00

Repair & Maintenance of Nurseries

1. Brgy. San Jose 875.00

2. Brgy. San Roque	875.00
3. Brgy. Kalamtukan	875.00
<i>Capital Outlay</i>	
Other Structures	
Construction of Landing/Docking Area with Water Supply Installed	5,000.00
<i>Other Special Purpose Appropriations</i>	
MOOE	
Operations of Agri-Engineering Services	33,770.00
Market Linkaging and Agri-Business Support Program	12,188.00
Fish Farm Development Project	40,000.00
Tractor Operations	2,430,897.00
Tractor Pool Operations and Maintenance	12,820.00
Coastal Resource Management Program	12,500.00
Sub-total	₱ 3,082,450.00
City Veterinary Office	
MOOE	
Fuel, Oil & Lubricants Expenses	79,720.00
City Environment and Natural Resources Office	
MOOE	
Fuel, Oil & Lubricants Expenses	3,863.00
Other Special Purpose Appropriation	
MOOE	
Septage Management Services	133,265.00
Integrated Solid Waste Management Services	189,971.00
City Sanitation Services	25,000.00
Forest & Forestland Management Services	31,846.00
Sub-total	₱ 383,945.00
City Engineering Office	
MOOE	
Fuel, Oil & Lubricants Expenses	700,000.00
Repairs & Maintenance – Infrastructure Assets	
Repair & Maintenance of City Streets Drainage	37,500.00
Repair & Maintenance of City Water Supply Systems	15,250.00
Repair & Maintenance of City Electrical Systems	1,320.00
Repair & Maintenance of Nangka-Narra FMR	66,250.00
Repair & Maintenance of Tabuan-Banaybanay-Bugay-San Jose-Manduaog Sitio Roads	90,215.00
Repair & Maintenance of Kalumbuyan-Manduaog Sitio Roads	87,970.00
Repair & Maintenance of Banga-Tayawan FMR	67,819.00
Repair & Maintenance of Banga-Tayawan Sitio Roads	69,025.00
Repair & Maintenance of Tabuan-Banaybanay-Bugay-San Jose-Manduaog FMR	72,863.00
Repair & Maintenance of Dawis-Lapay Sitio Roads	84,063.00
Repair & Maintenance of Villareal-Cansumalig-San Isidro FMR	61,250.00
Repair & Maintenance of Nangka-Narra Sitio Roads	66,250.00
Repair & Maintenance of Villareal-Cansumalig-San Isidro Sitio Roads	66,250.00
Repair & Maintenance of City Streets	14,000.00
Repair & Maintenance of Dawis-Lapay FMR	70,028.00
<i>Capital Outlay</i>	
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Improvement of Government Center Buli-buli Rotunda and Intersection	225,938.00
Improvement of Road Leading to Danapa Inland Aquaculture Facility	145,563.00

<i>Reblocking of City Streets</i>	195,690.00
<i>Improvement of Access Road Leading to the New Cemetery</i>	2,250.00
Flood Control Systems	
<i>Backfilling and Riprapping of New Barangay Multi-Purpose Hall Site, Brgy. Banga</i>	151,284.00
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<i>Construction of Embankment of Barangay Multi-Purpose Hall, Ubos</i>	66,250.00
<i>Rehabilitation of Flat Slab Bridge at Sitio Nagwaling, Brgy. Dawis</i>	135,100.00
Power Supply Systems	
<i>Installation of Electrical Systems at R.T. Diao Street, Bayawan City</i>	1,250.00
<i>Installation of Electrical Systems at J.P. Rizal Street, Bayawan City</i>	2,500.00
<i>City Street Lighting System from Sitio Napit-an to BCWMEC</i>	4,675.00
<i>Installation of Electrical Systems at Burgos Street, Bayawan City</i>	750.00
<i>Installation of Electrical Systems at Teologio Street, Bayawan City</i>	281.00
Communication Networks	
<i>Installation of Internet Connectivity of 5 CEO Satellite Offices</i>	52,141.00
Buildings	
<i>Construction of CEO Motor Pool Personnel Locker/Washing and Dressing Building</i>	7,038.00
<i>Construction of Barangay Boyco Sangguniang Kabataan (SK) Hall</i>	3,329.00
<i>Construction of CEO Electrical Warehouse with Office</i>	6,790.00
<i>Construction of CEO Motor Pool Storage Room with Office</i>	8,254.00
Other Structures	
<i>Construction of Multi-Purpose Pavement at Sitio Pitigo 2, Brgy. San Jose</i>	25,261.00
<i>Construction of Multi-Purpose Pavement at Sitio Pinagusipan, Brgy. San Jose</i>	25,261.00
<i>Site Development of New Barangay Multi-Purpose Hall, Ubos</i>	67,500.00
<i>Construction of Annex Building at Barangay Agricultural Development Center, Ali-is</i>	1,413.00
<i>Construction of Multi-Purpose Pavement at Sitio Bia-as, San Miguel</i>	15,367.00
<i>Construction of CEO Machine Shop & Fabrication</i>	4,290.00
<i>Construction of Concrete Lavatory at Barangay Evacuation Center, Poblacion</i>	525.00
<i>Completion of Food Processing Building @ ADC Palongpong, Narra</i>	1,713.00
<i>Major Repair of Multi-Purpose Pavement and Stage at Sitio Lower Datong, Tabuan</i>	20,436.00
<i>Construction of TGMES Stage, Brgy, Malabugas (Phase III)</i>	1,250.00
<i>Rehabilitation of Gender and Development (GAD) Center at Barangay Minaba</i>	500.00
<i>Improvement of Senior Citizens Multi-Purpose Hall, Manduaao</i>	500.00
<i>Painting of Barangay Multi-Purpose Hall, Cansumalig</i>	2,000.00

<i>Construction of Multi-Purpose Pavement at Sitio Nato, Ali-is</i>	11,750.00
<i>Construction of Perimeter Fence and Rehabilitation of Lapacon Day Care Center, Brgy. Pagatban</i>	2,125.00
<i>Construction of Perimeter Fence at Cansumalig Elementary School</i>	5,625.00
<i>Construction of Stage at Cansumalig High School</i>	3,625.00
<i>Construction of Perimeter Fence at Barangay Multi-Purpose Gym and Evacuation Center, Pagatban (Phase II)</i>	2,125.00
<i>Construction of Perimeter Fence of Day Care Center and Health Center (Phase II) Brgy. Cansumalig</i>	6,750.00
<i>Construction of Perimeter Fence at Barangay Pagatban Health Center (Phase II)</i>	1,000.00
<i>Major Repair of Multi-Purpose Pavement of Barangay Agricultural Development Center at Sitio Patag, Tabuan</i>	7,625.00
<i>Construction of Multi-Purpose Pavement at Sitio Gaw-gaw, Bugay</i>	17,625.00
<i>Other Special Purpose Appropriations</i>	
MOOE	
<i>Safety & Health & 5S Program</i>	3,425.00
<i>Operation & Maintenance of Rock Crusher</i>	62,500.00
Sub-total	₱ 2,881,177.00

City Cooperative and Manpower Development Office

MOOE	
Fuel, Oil & Lubricants Expenses	15,000.00
Capital Outlay	
Buildings	
<i>Improvement of BCTLDC Building</i>	1,750.00
Furniture & Fixtures	
<i>Fabrication of Built-in Cabinet</i>	4,242.00
<i>Other Special Purpose Appropriations</i>	
MOOE	
<i>DTI Programs & Services</i>	1,250.00
<i>DOLE/PESO Programs & Services</i>	5,000.00
<i>TESDA Skills Training Programs & Services</i>	1,250.00
<i>Subsidy to Livelihood Program for Women's Association/Organization</i>	1,250.00
<i>Financial Assistance to Cooperatives, POs and Farmers' Organization</i>	2,500.00
<i>Scholarship Program</i>	2,500.00
<i>CDA Mandated Programs and Services</i>	1,750.00
Sub-total	₱ 36,492.00
Grand Total	₱ 9,000,000.00

Section 3. This ordinance shall take effect after the approval of the Local Chief Executive.

"Enacted."


* * *

I hereby certify to the correctness of the foregoing resolution.


* * *


JULIUS T. ESPARTERO
 Secretary to the Sangguniang Panlungsod

ATTESTED:


NICO ANGELO L. LIM
Councilor
Acting Presiding Officer

APPROVED:


PRYDE HENRY A. TEVES
Mayor
Date: 23 JUN 2022

Copy for:
- The Honorable Provincial Board, Dumaguete City