



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
City of Bayawan
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON MARCH 28, 2022 AT 10:00 AM AT THE LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

HON. HENRY E. CARREON, JR.	Vice Mayor & Presiding Officer	Present
HON. NICO ANGELO L. LIM		On Leave
HON. MERLITA R. GAUDIEL		Present
HON. RUSMAR IAN D. TIJING		Present
HON. LUIS J. SUMALPONG		Present
HON. JONAS M. TRIAS		Present
HON. NARCISO N. CASIPONG		Present
HON. ROLANDO B. ABRASALDO		Present
HON. FELIPE O. SANTIAGO, JR.		Present
HON. SEVERINO SALVADOR M. CAPULSO	(LNMB Vice President)	Present
HON. TRISTAN GOLD T. TORRILLO	(SK Federated President)	Present

RESOLUTION NO. 234

“Letter dated March 3, 2022 of the Honorable Mayor Pryde Henry A. Teves, requesting for a supplemental appropriation in the amount of ₱18,941,100.00 to be funded from the un-appropriated balance of the General Fund, for the following:

Office of the City Mayor

MOOE

Office Supplies (Procurement Services) ₱ 208,500.00

Capital Outlay

Information & Communication Technology Equipment

2 Units Laptop 120,000.00

1 Unit Desktop Computer 50,000.00

Other Special Purpose Appropriation

MOOE

Protective Services Program-Local Assistance to
Individuals in Crisis Situation 5,000,000.00

Capital Outlay

AID TO BUREAU OF FIRE PROTECTION

Fabrication of Eight (8) Sets of Firefighting PPE Rack 155,000.00

AID TO PNP (Anti-cybercrime Group Unit 7)

Information & Communication Technology Equipment

1 Unit Desktop Computer 50,000.00

PROCUREMENT SERVICES

Office Equipment

3 Units Air-conditioner 209,000.00

3 Units Flatbed Printer/Scanner 75,000.00

1 Unit Colored Scanner 70,000.00

1 Unit Copier/Printer/Scanner 149,500.00

Information & Communication Technology Equipment

7 Units Desktop Computer 280,000.00

Office of the City Public Safety Officer

Other Special Purpose Appropriation

Capital Outlay

Improvement of CCTV Surveillance System 1,000,000.00

Office of the Human resource Management & Development	
<i>Capital Outlay</i>	
Motor Vehicles	
<i>1 Unit Service Vehicle (additional funding)</i>	200,000.00
Office of the City Planning & Development Coordinator	
<i>MOOE</i>	
Office Supplies Expenses	687,100.00
<i>Capital Outlay</i>	
Communication Equipment	
<i>1 Unit Multimedia Projector</i>	35,000.00
<i>Other Special Purpose Appropriation</i>	
<i>MOOE</i>	
<i>Community-Based Monitoring System Project</i>	800,000.00
Office of the General Services Officer	
<i>Capital Outlay</i>	
Motor Vehicles	
<i>1 Unit Multi-purpose Van</i>	1,800,000.00
Office of the City Health Officer	
<i>Other Special Purpose Appropriation</i>	
<i>MOOE</i>	
<i>COVID-19 Response Program</i>	5,000,000.00
Office of the City Social Welfare & Development Office	
<i>Other Special Purpose Appropriation</i>	
<i>MOOE</i>	
<i>Christmas Financial Gift to PWDs</i>	1,500,000.00
<i>Paternity Assistance Program</i>	1,000,000.00
Office of the City Agriculturist	
<i>MOOE</i>	
Office Supplies Expenses	82,000.00
Office of the City Veterinarian	
<i>Other Special Purpose Appropriation</i>	
<i>Capital Outlay</i>	
<i>Installation of CCTV Camera at AA Slaughterhouse</i>	470,000.00
TOTAL	<u>₱18,941,100.00</u>

“On motion of Honorable Councilor Casipong and duly seconded by Honorable Councilor Sumalpong, the Council

“RESOLVED, To approve the request of the Honorable Mayor Pryde Henry A. Teves for a supplemental appropriation in the amount of ₱18,941,100.00.

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORNDINANCE NO. 12

Be it ordained that:

Section. 1. The amount of ₱18,941,100.00 to be funded from the un-appropriated balance of the General Fund is hereby appropriated for the following expenditures of the city government:

Office of the City Mayor	
<i>MOOE</i>	
Office Supplies (Procurement Services)	₱ 208,500.00
<i>Capital Outlay</i>	
Information & Communication Technology Equipment	
<i>2 Units Laptop</i>	120,000.00
<i>1 Unit Desktop Computer</i>	50,000.00

Other Special Purpose Appropriation	
MOOE	
Protective Services Program-Local Assistance to Individuals in Crisis Situation	5,000,000.00
Capital Outlay	
AID TO BUREAU OF FIRE PROTECTION	
<i>Fabrication of Eight (8) Sets of Firefighting PPE Rack</i>	155,000.00
AID TO PNP (Anti-cybercrime Group Unit 7)	
<i>Information & Communication Technology Equipment</i>	
1 Unit Desktop Computer	50,000.00
PROCUREMENT SERVICES	
<i>Office Equipment</i>	
3 Units Air-conditioner	209,000.00
3 Units Flatbed Printer/Scanner	75,000.00
1 Unit Colored Scanner	70,000.00
1 Unit Copier/Printer/Scanner	149,500.00
<i>Information & Communication Technology Equipment</i>	
7 Units Desktop Computer	280,000.00
Office of the City Public Safety Officer	
<i>Other Special Purpose Appropriation</i>	
Capital Outlay	
<i>Improvement of CCTV Surveillance System</i>	1,000,000.00
Office of the Human resource Management & Development	
<i>Capital Outlay</i>	
Motor Vehicles	
<i>1 Unit Service Vehicle (additional funding)</i>	200,000.00
Office of the City Planning & Development Coordinator	
MOOE	
Office Supplies Expenses	687,100.00
<i>Capital Outlay</i>	
Communication Equipment	
<i>1 Unit Multimedia Projector</i>	35,000.00
<i>Other Special Purpose Appropriation</i>	
MOOE	
<i>Community-Based Monitoring System Project</i>	800,000.00
Office of the General Services Officer	
<i>Capital Outlay</i>	
Motor Vehicles	
<i>1 Unit Multi-purpose Van</i>	1,800,000.00
Office of the City Health Officer	
<i>Other Special Purpose Appropriation</i>	
MOOE	
<i>COVID-19 Response Program</i>	5,000,000.00
Office of the City Social Welfare & Development Office	
<i>Other Special Purpose Appropriation</i>	
MOOE	
<i>Christmas Financial Gift to PWDs</i>	1,500,000.00
<i>Paternity Assistance Program</i>	1,000,000.00
Office of the City Agriculturist	
MOOE	
Office Supplies Expenses	82,000.00

Office of the City Veterinarian
Other Special Purpose Appropriation
Capital Outlay

Installation of CCTV Camera at AA Slaughterhouse

TOTAL

470,000.00

₱18,941,100.00

Section 2. This ordinance shall take effect after the approval of the Local Chief Executive.

“Enacted.”

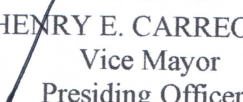
* * *

I hereby certify to the correctness of the foregoing resolution.


* * *


JULIUS T. ESPARTERO
Secretary to the Sangguniang Panlungsod

ATTESTED:


HENRY E. CARREON, JR.
Vice Mayor
Presiding Officer

APPROVED:


PRYDE HENRY A. TEVES
Mayor

Date: 06 APR 2022

Copy for:

- The Honorable Provincial Board, Dumaguete City