



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
City of Bayawan
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON DECEMBER 11, 2023 AT 10:00 AM AT THE LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

HON. HENRY E. CARREON, JR.	Vice Mayor & Presiding Officer	Present
HON. MARK FIDENCIO L. AURELIA		Present
HON. NARCISO N. CASIPONG		Present
HON. RUSMAR IAN D. TIJING		OB - Manila
HON. MERLITA R. GAUDIEL		OB - Manila
HON. NICO ANGELO L. LIM		Present
HON. ROLANDO B. ABRASALDO		OIC - Mayor
HON. KARL T. SARAÑA		Present
HON. LUIS J. SUMALPONG		Present
HON. FELIPE O. SANTIAGO, JR.		Present
HON. MA. LUCIANA T. TIZON		Present
HON. SEVERINO SALVADOR M. CAPULSO	LNMB President	Present
HON. EDILBERT J. BOLTADOR	SK Federated President	Present

RESOLUTION NO. 765

“Letter dated December 4, 2023 of the Honorable Mayor John T. Raymond, Jr., requesting for supplemental appropriation in the total amount of ₱26,580,000.00 to cover the grant of Collective Negotiation Agreement (CNA) Incentive per DBM Budget Circular No. 2023-1 dated November 10, 2023, to be funded from savings in various current appropriations under the MOOE expense account:

Various Offices:

MOOE

Communication Expenses	₱	115,537.28
Repairs and Maintenance Expenses		14,916,340.56
Supplies and Materials Expenses		8,457,192.24
Traveling Expenses		1,488,655.30
Utility Expenses		42,774.62
Printing and Publication Expenses		73,500.00
Advertising Expenses		1,300,000.00
Subscription Expenses		186,000.00
Total Savings for CNA Incentive CY 2023	₱	26,580,000.00

Above savings shall be reverted to the unappropriated balance of General Fund and be appropriated for Collective Negotiation Agreement Incentive of qualified LGU Employees at ₱30,000.00 each.

Personal Services

Other Personnel Benefits

CNA Incentives

Office of the City Mayor	₱	12,060,000.00
City Public Safety Office		270,000.00
Office of the City Vice Mayor		60,000.00
Office of the Sangguniang Panlungsod		780,000.00
Office of the SP Secretary		510,000.00
Office of the City Administrator		540,000.00
Human Resource Management & Development Office		180,000.00
City Planning & Development Office		510,000.00
Office of the City Civil Registrar		300,000.00
City General Services Office		2,280,000.00
Office of the City Budget		390,000.00
Office of the City Accountant		810,000.00
Office of the City Treasurer		1,350,000.00

Office of the City Assessor	390,000.00
City Legal Office	150,000.00
City Health Office	2,130,000.00
City Social Welfare & Development Office	870,000.00
City Agriculture Office	600,000.00
City Veterinary Office	150,000.00
City Environment and Natural Resources Office	360,000.00
City Engineering Office	1,650,000.00
City Cooperative and Manpower Development Office	240,000.00
TOTAL	₱ 26,580,000.00

“On motion of Honorable Councilor Lim and duly seconded by Honorable Councilor Santiago, the Council

“RESOLVED, To approve the request of the Honorable Mayor John T. Raymond, Jr. for a supplemental appropriation in the total amount of ₱26,580,000.00

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 55

Be it ordained that:

Section 1. The total amount of ₱26,580,000.00 representing savings in various current appropriations under the MOOE expense account to wit:

Various Offices:

MOOE

Communication Expenses	₱ 115,537.28
Repairs and Maintenance Expenses	14,916,340.56
Supplies and Materials Expenses	8,457,192.24
Traveling Expenses	1,488,655.30
Utility Expenses	42,774.62
Printing and Publication Expenses	73,500.00
Advertising Expenses	1,300,000.00
Subscription Expenses	186,000.00
Total Savings for CNA Incentive CY 2023	₱ 26,580,000.00

Is hereby reverted to the unappropriated balance of General Fund and to appropriate the same for the Collective Negotiation Agreement Incentive of qualified LGU Employees at ₱30,000.00 each pursuant to DBM Budget Circular No. 2023-1 dated November 10, 2023, to wit:

Personal Services

Other Personnel Benefits

CNA Incentives

Office of the City Mayor	₱ 12,060,000.00
City Public Safety Office	270,000.00
Office of the City Vice Mayor	60,000.00
Office of the Sangguniang Panlungsod	780,000.00
Office of the SP Secretary	510,000.00
Office of the City Administrator	540,000.00
Human Resource Management & Development Office	180,000.00
City Planning & Development Office	510,000.00
Office of the City Civil Registrar	300,000.00
City General Services Office	2,280,000.00
Office of the City Budget	390,000.00
Office of the City Accountant	810,000.00
Office of the City Treasurer	1,350,000.00
Office of the City Assessor	390,000.00
City Legal Office	150,000.00
City Health Office	2,130,000.00
City Social Welfare & Development Office	870,000.00
City Agriculture Office	600,000.00

City Veterinary Office	150,000.00
City Environment and Natural Resources Office	360,000.00
City Engineering Office	1,650,000.00
City Cooperative and Manpower Development Office	240,000.00
TOTAL	₱ 26,580,000.00


Section 2. This ordinance shall take effect after the approval of the Local Chief Executive.

“Enacted.”

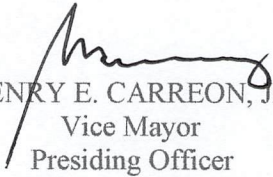
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I hereby certify to the correctness of the foregoing resolution.


* * *


JULIUS T. ESPARTERO
 Secretary to the Sangguniang Panlungsod

ATTESTED:


HENRY E. CARREON, JR.
 Vice Mayor
 Presiding Officer

APPROVED:


JOHN T. RAYMOND, JR.
 Mayor

Date: DEC 14 2023

Copy for:

- The Honorable Provincial Board, Dumaguete City