



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
City of Bayawan
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON JUNE 3, 2024 AT 10:00 AM AT THE SP SESSION HALL, LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

HON. HENRY E. CARREON, JR.	Vice Mayor & Presiding Officer	Present
HON. MARK FIDENCIO L. AURELIA		Present
HON. NARCISO N. CASIPONG		Present
HON. RUSMAR IAN D. TIJING		Present
HON. MERLITA R. GAUDIEL		Present
HON. NICO ANGELO L. LIM		On Leave
HON. ROLANDO B. ABRASALDO		Present
HON. KARL T. SARAÑA		Present
HON. LUIS J. SUMALPONG		Present
HON. FELIPE O. SANTIAGO, JR.		Present
HON. MA. LUCIANA T. TIZON		Present
HON. SEVERINO SALVADOR M. CAPULSO	LNMB President	Present
HON. EDILBERT J. BOLTIADOR	SK Federated President	Present

RESOLUTION NO. 455

“Letter dated May 30, 2024 of the Honorable Mayor John T. Raymond, Jr., requesting for a Supplemental Appropriation in the total amount of ₱10,088,082.45 to be funded from the un-appropriated balance of the General Fund in the amount of ₱12,373,084.92. The amount of ₱10,088,082.45 will be appropriated for:

OFFICE OF THE CITY MAYOR

MOOE

Office Supplies Expenses	₱	350,000.00
Confidential Expenses		2,000,000.00
Telephone Expenses		9,100.00
Internet Subscription Expenses		110,000.00
Other Special Purpose Appropriation		

MOOE

Aid to City Prosecutor's Office	150,000.00
Aid to Pantawid Pamilyang Pilipino Program (4Ps)	200,000.00
Aid to DILG	10,000.00

Capital Outlay

IT Section

Information & Communication Technology Equipment	
1 Unit Printer	130,000.00

Aid to DILG

Information & Communication Technology Equipment	
1 unit Laptop	60,000.00
	<u>60,000.00</u> ₱3,019,100.00

OFFICE OF THE CITY PUBLIC SAFETY OFFICER

Other Special Purpose Appropriation

MOOE

Counter Insurgency Program	229,500.00
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OFFICE OF THE SANGGUNIANG PANLUNGSOD

MOOE

Training Expenses	278,000.00
Travelling Expenses-Foreign	500,000.00
Membership Dues and Contribution to Organizations	7,600.00

Other Special Purpose Appropriation		
MOOE		
Aid to Philippine Councilor's League (PCL)	<u>300,000.00</u>	1,085,600.00

OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR

Capital Outlay		
Information & Communication technology Equipment		
2 Units Desktop Computer		150,000.00

OFFICE OF THE CITY GENERAL SERVICES OFFICER

MOOE		
Repairs and Maintenance – Buildings and Other Structures		110,868.00

OFFICE OF THE CITY BUDGET OFFICER

MOOE		
Training Expenses	120,000.00	
Travelling Expenses	25,000.00	
Fuel, Oil and Lubricants Expenses	<u>20,000.00</u>	165,000.00

OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT OFFICER

MOOE		
Donations		
Emergency Assistance	300,000.00	
Capital Outlay		
Office Equipment		
1 Unit Airconditioning System	120,000.00	420,000.00

OFFICE OF THE CITY AGRICULTURIST

Capital Outlay		
Construction and heavy Equipment		
1 Unit 6-Wheeler Dump Truck		3,000,000.00

OFFICE OF THE CITY ENGINEER

Capital Outlay		
Buildings		
Construction of 1 Unit Satellite Office (Kalumbuyan)		
-Variation Order		<u>1,908,014.45</u>
TOTAL		<u>₱ 10,088,082.45</u>

“On motion of Honorable Councilor Casipong and duly seconded by Honorable Capulso, LNMB President, the Council

“RESOLVED, To approve the request of the Honorable Mayor John T. Raymond, Jr. for a supplemental appropriation in the amount of ₱10,088,082.45.

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 33

Be it ordained that:

Section 1. The total amount of ₱10,088,082.45 out of the ₱12,373,084.92 representing the un-appropriated balance of the General Fund is hereby appropriated for the following:

OFFICE OF THE CITY MAYOR

MOOE		
Office Supplies Expenses	₱ 350,000.00	
Confidential Expenses	2,000,000.00	
Telephone Expenses	9,100.00	
Internet Subscription Expenses	110,000.00	

Other Special Purpose Appropriation		
MOOE		
Aid to City Prosecutor's Office	150,000.00	
Aid to Pantawid Pamilyang Pilipino Program (4Ps)	200,000.00	
Aid to DILG	10,000.00	
Capital Outlay		
IT Section		
Information & Communication Technology Equipment		
1 Unit Printer	130,000.00	
Aid to DILG		
Information & Communication Technology Equipment		
1 unit Laptop	<u>60,000.00</u>	₱3,019,100.00
 OFFICE OF THE CITY PUBLIC SAFETY OFFICER		
Other Special Purpose Appropriation		
MOOE		
Counter Insurgency Program		229,500.00
 OFFICE OF THE SANGGUNIANG PANLUNGSOD		
MOOE		
Training Expenses	278,000.00	
Travelling Expenses-Foreign	500,000.00	
Membership Dues and Contribution to Organizations	7,600.00	
Other Special Purpose Appropriation		
MOOE		
Aid to Philippine Councilor's League (PCL)	<u>300,000.00</u>	1,085,600.00
 OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR		
Capital Outlay		
Information & Communication technology Equipment		
2 Units Desktop Computer		150,000.00
 OFFICE OF THE CITY GENERAL SERVICES OFFICER		
MOOE		
Repairs and Maintenance – Buildings and Other Structures		110,868.00
 OFFICE OF THE CITY BUDGET OFFICER		
MOOE		
Training Expenses	120,000.00	
Travelling Expenses	25,000.00	
Fuel, Oil and Lubricants Expenses	<u>20,000.00</u>	165,000.00
 OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT OFFICER		
MOOE		
Donations		
Emergency Assistance	300,000.00	
Capital Outlay		
Office Equipment		
1 Unit Airconditioning System	120,000.00	420,000.00
 OFFICE OF THE CITY AGRICULTURIST		
Capital Outlay		
Construction and heavy Equipment		
1 Unit 6-Wheeler Dump Truck		3,000,000.00
 OFFICE OF THE CITY ENGINEER		
Capital Outlay		
Buildings		
Construction of 1 Unit Satellite Office (Kalumboyan)		
-Variation Order		<u>1,908,014.45</u>
TOTAL		₱ 10,088,082.45

Section 2. This ordinance shall take effect after the approval of the Local Chief Executive.

“Enacted.”

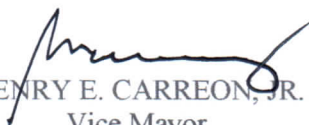
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I hereby certify to the correctness of the foregoing resolution.


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JULIUS T. ESPARTERO
Secretary to the Sangguniang Panlungsod

ATTESTED:


HENRY E. CARREON, JR.
Vice Mayor
Presiding Officer

APPROVED:


JOHN T. RAYMOND, JR.
Mayor
Date: JUN 13 2024

Copy for:

- The Honorable Provincial Board, Dumaguete City