



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
City of Bayawan
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON AUGUST 14, 2024 AT 2:00 PM AT THE SESSION HALL, LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

HON. HENRY E. CARREON, JR.	Vice Mayor & Presiding Officer	Present
HON. MARK FIDENCIO L. AURELIA		Present
HON. NARCISO N. CASIPONG		Present
HON. RUSMAR IAN D. TIJING		Present
HON. MERLITA R. GAUDIEL		Present
HON. NICO ANGELO L. LIM		On Leave
HON. ROLANDO B. ABRASALDO		Present
HON. KARL T. SARAÑA		Present
HON. LUIS J. SUMALPONG		Present
HON. FELIPE O. SANTIAGO, JR.		Present
HON. MA. LUCIANA T. TIZON		Present
HON. SEVERINO SALVADOR M. CAPULSO	LNMB President	Present
HON. EDILBERT J. BOLTIADOR	SK Federated President	OB-Dumaguete City

RESOLUTION NO. 636

“Letter dated August 13, 2024 of the Honorable City Mayor John T. Raymond, Jr., requesting for a supplemental budget under the general fund amounting ₱ 17,376,111.00 for the immediate application of Local Budget Circular No. 160 dated August 12, 2024, Implementation of the First Tranche of the Modified Salary Schedule for Local Government Personnel in pursuance to Executive Order No. 62 dated August 2, 2024 to be funded from the following sources:

a. Un-appropriated Balance of the General Fund	₱ 414,671.46
b. Savings from Current Appropriations for Personal Services	<u>21,964,200.00</u>
TOTAL AVAILABLE	₱ 22,378,871.46

The amount of ₱ 17,376,111.00 will be appropriated for the following:

Office of the City Mayor

Personal Services

Salaries & Wages - Regular Pay	₱ 1,434,461.00	
Salaries & Wages – Casual/Contractual	1,792,602.00	
Hazard Pay	95,522.00	
Year-End Bonus	658,745.00	
Retirement & Life Insurance Premiums	369,981.00	
PHILHEALTH Contributions	74,869.00	
Other Personnel Benefits		
Monetization	<u>1,761,334.00</u>	₱ 6,187,514.00

Office of the City Public Safety Officer

Personal Services

Salaries & Wages - Regular Pay	186,125.00	
Year-End Bonus	41,361.00	
Retirement & Life Insurance Premiums	22,335.00	
PHILHEALTH Contributions	<u>3,324.00</u>	253,145.00

Office of the City Vice Mayor

Personal Services

Salaries & Wages - Regular Pay	78,269.00	
Year-End Bonus	17,393.00	
Retirement & Life Insurance Premiums	9,393.00	
PHILHEALTH Contributions	<u>484.00</u>	105,539.00

Office of the Sangguniang Panlungsod*Personal Services*

Salaries & Wages - Regular Pay	795,281.00	
Year-End Bonus	176,729.00	
Retirement & Life Insurance Premiums	95,435.00	
PHILHEALTH Contributions	<u>5,789.00</u>	1,073,234.00

Office of the SP Secretary*Personal Services*

Salaries & Wages - Regular Pay	298,607.00	
Year-End Bonus	66,357.00	
Retirement & Life Insurance Premiums	35,832.00	
PHILHEALTH Contributions	<u>6,267.00</u>	407,063.00

Office of the City Administrator*Personal Services*

Salaries & Wages - Regular Pay	419,166.00	
Year-End Bonus	93,148.00	
Retirement & Life Insurance Premiums	50,300.00	
PHILHEALTH Contributions	<u>9,472.00</u>	572,086.00

Office of the Human Resource Management and Development*Personal Services*

Salaries & Wages - Regular Pay	244,904.00	
Year-End Bonus	54,423.00	
Retirement & Life Insurance Premiums	29,388.00	
PHILHEALTH Contributions	<u>5,114.00</u>	333,829.00

Office of the City Planning and Development Coordinator*Personal Services*

Salaries & Wages - Regular Pay	362,642.00	
Year-End Bonus	80,587.00	
Retirement & Life Insurance Premiums	43,517.00	
PHILHEALTH Contributions	<u>8,059.00</u>	494,805.00

Office of the City Civil Registrar*Personal Services*

Salaries & Wages - Regular Pay	160,182.00	
Year-End Bonus	35,596.00	
Retirement & Life Insurance Premiums	19,222.00	
PHILHEALTH Contributions	<u>2,789.00</u>	217,789.00

Office of the City General Services Officer*Personal Services*

Salaries & Wages - Regular Pay	844,947.00	
Year-End Bonus	187,766.00	
Retirement & Life Insurance Premiums	101,391.00	
PHILHEALTH Contributions	<u>19,801.00</u>	1,153,905.00

Office of the City Budget Officer*Personal Services*

Salaries & Wages - Regular Pay	280,238.00	
Year-End Bonus	62,275.00	
Retirement & Life Insurance Premiums	33,629.00	
PHILHEALTH Contributions	<u>6,195.00</u>	382,337.00

Office of the City Accountant*Personal Services*

Salaries & Wages - Regular Pay	413,784.00	
Year-End Bonus	91,952.00	
Retirement & Life Insurance Premiums	49,653.00	
PHILHEALTH Contributions	<u>9,335.00</u>	564,724.00

Office of the City Treasurer*Personal Services*

Salaries & Wages - Regular Pay	553,482.00	
Year-End Bonus	122,996.00	
Retirement & Life Insurance Premiums	66,417.00	
PHILHEALTH Contributions	<u>13,029.00</u>	755,924.00

Office of the City Assessor*Personal Services*

Salaries & Wages - Regular Pay	282,443.00	
Year-End Bonus	62,765.00	
Retirement & Life Insurance Premiums	33,894.00	
PHILHEALTH Contributions	<u>6,054.00</u>	385,156.00

Office of the City Legal Officer*Personal Services*

Salaries & Wages - Regular Pay	130,586.00	
Year-End Bonus	29,019.00	
Retirement & Life Insurance Premiums	15,671.00	
PHILHEALTH Contributions	<u>2,258.00</u>	177,534.00

Office of the City Health Officer*Personal Services*

Salaries & Wages - Regular Pay	694,940.00	
Hazard Pay	232,040.00	
Year-End Bonus	154,431.00	
Retirement & Life Insurance Premiums	83,396.00	
PHILHEALTH Contributions	<u>17,057.00</u>	1,181,864.00

**Office of the City Social Welfare
and Development Officer***Personal Services*

Salaries & Wages - Regular Pay	355,815.00	
Hazard Pay	47,797.00	
Year-End Bonus	79,070.00	
Retirement & Life Insurance Premiums	42,701.00	
PHILHEALTH Contributions	<u>5,837.00</u>	531,220.00

Office of the City Agriculturist*Personal Services*

Salaries & Wages - Regular Pay	503,010.00	
Year-End Bonus	111,780.00	
Retirement & Life Insurance Premiums	60,362.00	
PHILHEALTH Contributions	<u>11,164.00</u>	686,316.00

Office of the City Veterinarian*Personal Services*

Salaries & Wages - Regular Pay	97,349.00	
Hazard Pay	8,896.00	
Year-End Bonus	21,633.00	
Retirement & Life Insurance Premiums	11,682.00	
PHILHEALTH Contributions	<u>1,226.00</u>	140,786.00

**Office of the City Environment
and Natural Resources Officer***Personal Services*

Salaries & Wages - Regular Pay	215,708.00	
Year-End Bonus	47,935.00	
Retirement & Life Insurance Premiums	25,886.00	
PHILHEALTH Contributions	<u>4,386.00</u>	293,915.00

Office of the City Engineer

Personal Services

Salaries & Wages - Regular Pay	933,084.00	
Year-End Bonus	207,352.00	
Retirement & Life Insurance Premiums	111,969.00	
PHILHEALTH Contributions	<u>21,709.00</u>	1,274,114.00

Office of the City Cooperative and Manpower Development Officer

Personal Services

Salaries & Wages - Regular Pay	149,297.00	
Year-End Bonus	33,177.00	
Retirement & Life Insurance Premiums	17,916.00	
PHILHEALTH Contributions	<u>2,922.00</u>	203,312.00

TOTAL

₱17,376,111.00

“On motion of Honorable Councilor Casipong and duly seconded by Honorable Capulso, LNMB President, the Council

“RESOLVED, To approve request of the Honorable City Mayor John T. Raymond, Jr., for a supplemental budget under the under the general fund amounting **₱17,376,111.00.**

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 44

Be it ordained that:

Section 1. Funding Sources

a. Un-appropriated Balance of the General Fund	₱ 414,671.46
b. Savings from Current Appropriations for Personal Services	<u>21,964,200.00</u>
TOTAL AVAILABLE	₱ 22,378,871.46

Section 2. The amount of **₱ 17,376,111.00** out of the above-mentioned funding sources is hereby appropriated for the following:

Office of the City Mayor

Personal Services

Salaries & Wages - Regular Pay	₱ 1,434,461.00	
Salaries & Wages – Casual/Contractual	1,792,602.00	
Hazard Pay	95,522.00	
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Retirement & Life Insurance Premiums	43,517.00	
PHILHEALTH Contributions	<u>8,059.00</u>	494,805.00

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PHILHEALTH Contributions	<u>6,195.00</u>	382,337.00

Office of the City Accountant*Personal Services*

Salaries & Wages - Regular Pay	413,784.00	
Year-End Bonus	91,952.00	

Retirement & Life Insurance Premiums	11,682.00	
PHILHEALTH Contributions	<u>1,226.00</u>	140,786.00

Office of the City Environment and Natural Resources Officer*Personal Services*

Salaries & Wages - Regular Pay	215,708.00	
Year-End Bonus	47,025.00	

Retirement & Life Insurance Premiums	49,653.00	
PHILHEALTH Contributions	<u>9,335.00</u>	564,724.00
Office of the City Treasurer		
<i>Personal Services</i>		
Salaries & Wages - Regular Pay	553,482.00	
Year-End Bonus	122,996.00	
Retirement & Life Insurance Premiums	66,417.00	
PHILHEALTH Contributions	<u>13,029.00</u>	755,924.00
Office of the City Assessor		
<i>Personal Services</i>		
Salaries & Wages - Regular Pay	282,443.00	
Year-End Bonus	62,765.00	
Retirement & Life Insurance Premiums	33,894.00	
PHILHEALTH Contributions	<u>6,054.00</u>	385,156.00
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<i>Personal Services</i>		
Salaries & Wages - Regular Pay	130,586.00	
Year-End Bonus	29,019.00	
Retirement & Life Insurance Premiums	15,671.00	
PHILHEALTH Contributions	<u>2,258.00</u>	177,534.00
Office of the City Health Officer		
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Salaries & Wages - Regular Pay	694,940.00	
Hazard Pay	232,040.00	
Year-End Bonus	154,431.00	
Retirement & Life Insurance Premiums	83,396.00	
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Office of the City Social Welfare and Development Officer		
<i>Personal Services</i>		
Salaries & Wages - Regular Pay	355,815.00	
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Office of the City Agriculturist		
<i>Personal Services</i>		
Salaries & Wages - Regular Pay	503,010.00	
Year-End Bonus	111,780.00	
Retirement & Life Insurance Premiums	60,362.00	
PHILHEALTH Contributions	<u>11,164.00</u>	686,316.00
Office of the City Veterinarian		
<i>Personal Services</i>		
Salaries & Wages - Regular Pay	97,349.00	
Hazard Pay	8,896.00	
Year-End Bonus	21,633.00	
Retirement & Life Insurance Premiums	11,682.00	
PHILHEALTH Contributions	<u>1,226.00</u>	140,786.00
Office of the City Environment and Natural Resources Officer		
<i>Personal Services</i>		
Salaries & Wages - Regular Pay	215,708.00	
Year-End Bonus	47,935.00	

Retirement & Life Insurance Premiums	25,886.00	
PHILHEALTH Contributions	<u>4,386.00</u>	293,915.00
Office of the City Engineer		
<i>Personal Services</i>		
Salaries & Wages - Regular Pay	933,084.00	
Year-End Bonus	207,352.00	
Retirement & Life Insurance Premiums	111,969.00	
PHILHEALTH Contributions	<u>21,709.00</u>	1,274,114.00
Office of the City Cooperative and Manpower Development Officer		
<i>Personal Services</i>		
Salaries & Wages - Regular Pay	149,297.00	
Year-End Bonus	33,177.00	
Retirement & Life Insurance Premiums	17,916.00	
PHILHEALTH Contributions	<u>2,922.00</u>	<u>203,312.00</u>
TOTAL		<u>₱17,376,111.00</u>


Section 3. This ordinance shall take effect after the approval of the Local Chief Executive.

“Enacted.”

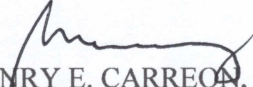
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I hereby certify to the correctness of the foregoing resolution.

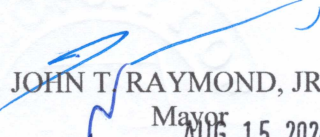
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JULIUS T. ESPARTERO
Secretary to the Sangguniang Panlungsod

ATTESTED:


HENRY E. CARREON, JR.
Vice Mayor
Presiding Officer

APPROVED:


JOHN T. RAYMOND, JR.
Mayor
Date: AUG 15 2024

Copy for:

- The Honorable Provincial Board, Dumaguete City