



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
City of Bayawan
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON MARCH 31, 2025 AT 10:00 AM AT THE SESSION HALL, LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

HON. HENRY E. CARREON, JR.	Vice Mayor & Presiding Officer	Present
HON. MARK FIDENCIO L. AURELIA		Present
HON. NARCISO N. CASIPONG		Present
HON. RUSMAR IAN D. TIJING		Present
HON. MERLITA R. GAUDIEL		Present
HON. NICO ANGELO L. LIM		Present
HON. ROLANDO B. ABRASALDO		Present
HON. KARL T. SARAÑA		Present
HON. LUIS J. SUMALPONG		Present
HON. FELIPE O. SANTIAGO, JR.		Present
HON. MA. LUCIANA T. TIZON		Present
HON. SEVERINO SALVADOR M. CAPULSO	LNMB President	OB - Pasay
HON. EDILBERT J. BOLTIADOR	SK Federated President	Present

RESOLUTION NO. 311

“Letter dated March 27, 2025 of the Honorable Mayor John T. Raymond, Jr., requesting for a supplemental appropriation under the General Fund in the total amount of ₱95,217,793.28 to be funded from the Unappropriated Balance of the General Fund amounting to ₱101,375,236.57.

The amount of ₱95,217,793.28 will be appropriated for the following:

OFFICE OF THE CITY MAYOR

Personal Services

Terminal Leave Benefits ₱ 4,937,000.00

MOOE

Travelling Expenses – Local 300,000.00

Office Supplies Expenses 350,000.00

Taxes, Duties and Licenses 50,000.00

Other Maintenance & Operating Expenses 400,000.00

Financial Expenses

Other Financial Charges 1,000,000.00

Capital Outlay

Motor Vehicles

1 Unit Service Vehicle 2,500,000.00

Other Special Purpose Appropriation

MOOE

Aid to BJMP 40,000.00

Honoraria for Public School Teachers 3,879,000.00

Subsidy/Assistance to City Schools Division
(School-Based Feeding Program) 30,000,000.00

Election Expenses 250,000.00

ICT Month Celebration and

Diverse ICT Activities and Programs 200,000.00

Aid to Post Office 150,000.00

Operation of Kalumboyan Satellite Office 350,000.00

Capital Outlay

Aid to PNP

Information and Communication Technology Equipment
1 Unit Desktop Computer 60,000.00

City Informatization Program

Information and Communication Technology Equipment
3 Units Computer Server 1,500,000.00
7 Units Switches 350,000.00

Computer Software
Digitalization of Five Ancillary Services in
Revenue Generation 3,500,000.00 ₱49,816,000.00

OFFICE OF THE CITY PUBLIC SAFETY OFFICER

Other Special Purpose Appropriation

MOOE

Pulisya Laban sa Kremin 1,200,000.00
Counter Insurgency Program 200,000.00
Reinforcement to PNP Operations 1,894,500.00

Capital Outlay

Traffic and CCTV Operations

Motor Vehicles
1 Unit Motorcycle 125,000.00 3,419,500.00

OFFICE OF THE SANGGUNIANG PANLUNGSOD

MOOE

Office Supplies Expenses 40,000.00

Capital Outlay

Office Equipment
1 Unit Copier 142,500.00 182,500.00

OFFICE OF THE SP SECRETARY

MOOE

Office Supplies Expenses 36,000.00

**OFFICE OF THE CITY PLANNING AND
DEVELOPMENT COORDINATOR**

MOOE

Office Supplies Expenses 396,500.00

Capital Outlay

Information and Communication Technology Equipment
3 Units Desktop Computer 375,000.00

Other Special Purpose Appropriation

MOOE

Operation of Performance Governance System (PGS) 1,500,000.00 2,271,500.00

OFFICE OF THE CITY CIVIL REGISTRAR

MOOE

Travelling Expenses – Local 43,200.00
Office Supplies Expenses 402,000.00

Capital Outlay

Power Supply Systems
1 Unit Power Transformer and Accessories 200,000.00
Office Equipment
1 Unit Copier 80,000.00

Information and Communication Technology Equipment		
1 Unit Laptop Computer	50,000.00	
Motor Vehicles		
1 Unit Motorcycle	<u>95,000.00</u>	870,000.00
OFFICE OF THE CITY GENERAL SERVICES OFFICER		
<i>Other Special Purpose Appropriation</i>		
MOOE		
Integrated Solid Waste Management Program		
(Garbage Collection)	987,900.00	
GSO Support Services	<u>6 32,140.00</u>	1,620,040.00
OFFICE OF THE CITY BUDGET OFFICER		
<i>Capital Outlay</i>		
Office Equipment		
1 Unit Air-conditioner	130,000.00	
Information and Communication Technology Equipment		
4 Units Desktop Computer	<u>220,000.00</u>	350,000.00
OFFICE OF THE CITY ACCOUNTANT		
<i>MOOE</i>		
Office Supplies Expenses		982,000.00
OFFICE OF THE CITY TREASURER		
<i>MOOE</i>		
Office Supplies Expenses	360,000.00	
<i>Capital Outlay</i>		
Motor Vehicles		
1 Unit Motorcycle	<u>100,000.00</u>	460,000.00
OFFICE OF THE CITY LEGAL OFFICER		
<i>Capital Outlay</i>		
Office Equipment		
2 Units Air-Conditioner		150,000.00
CITY COLLEGE OF BAYAWAN		
<i>MOOE</i>		
Travelling Expenses – Local	50,000.00	
Training Expenses	50,000.00	
Fuel, Oil and Lubricants Expenses	50,000.00	
Other Supplies and Material Expenses	2,000,000.00	
Repairs and Maintenance – Machinery and Equipment	90,000.00	
Subscription Expenses	505,000.00	
<i>Capital Outlay</i>		
Office Equipment		
10 Units Air-Conditioner	640,000.00	
<i>Other Special Purpose Appropriation</i>		
MOOE		
City College of Bayawan Support Services	<u>300,000.00</u>	3,685,000.00
OFFICE OF THE CITY HEALTH OFFICER		
<i>Capital Outlay</i>		
Medical Equipment		
1 Unit CBC Machine	1,500,000.00	
<i>Other Special Purpose Appropriation</i>		
MOOE		
Mental Health Awareness and Promotion Program	<u>200,000.00</u>	1,700,000.00

**OFFICE OF THE CITY SOCIAL WELFARE
AND DEVELOPMENT OFFICER**

Other Special Purpose Appropriation

MOOE

Elderly Persons and Persons with Disability Program 537,600.00

OFFICE OF THE CITY VETERINARIAN

MOOE

Transfer for Project Equity Share/LGU Counterpart
LGU Equity to DA-RFO7 (30 Sow-Level Multiplier and
Techno-demo Farm Project) 1,000,000.00

Other Special Purpose Appropriation

MOOE

Animal Health Program 3,000,000.00
Regulatory and Public Health Program 1,350,000.00 5,350,000.00

OFFICE OF THE CITY ENGINEER

Capital Outlay

Road Networks

Concreting of Tabuan-Banaybanay FMR – Variation Order 993,595.01

Other Structures

Construction of City Agriculture Complex – Variation Order 4,193,858.27

Improvement of City College of Bayawan Building 1,700,000.00

Construction of Sitio Kalamunggay Stage (Phase I)

Maninihon 200,000.00

Construction of Multi-Purpose Pavement of

Sitio Canabuan, Minaba 600,000.00

Construction of Minaba Multi-Purpose Hall 2,100,000.00 9,787,493.28

AID TO BARANGAYS

City Aid to Barangays

14,000,000.00

TOTAL

₱ 95,217,793.28

“On motion of Honorable Councilor Lim and duly seconded by Honorable Councilor Saraña, the Council

“RESOLVED, To approve the request of the Honorable Mayor John T. Raymond, Jr., for a supplemental appropriation in the total amount of ₱95,217,793.28.

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 22

Be it ordained that:

Section 1. The total amount of ₱95,217,793.28 to be funded from the Unappropriated Balance of the General Fund amounting to ₱101,375,236.57 is hereby appropriated for the following expenditures:

OFFICE OF THE CITY MAYOR

Personal Services

Terminal Leave Benefits ₱ 4,937,000.00

MOOE

Travelling Expenses – Local 300,000.00

Office Supplies Expenses 350,000.00

Taxes, Duties and Licenses 50,000.00

Other Maintenance & Operating Expenses 400,000.00

Financial Expenses

Other Financial Charges 1,000,000.00

<i>Capital Outlay</i>			
Motor Vehicles			
	1 Unit Service Vehicle	2,500,000.00	
<i>Other Special Purpose Appropriation</i>			
MOOE			
	Aid to BJMP	40,000.00	
	Honoraria for Public School Teachers	3,879,000.00	
	Subsidy/Assistance to City Schools Division (School-Based Feeding Program)	30,000,000.00	
	Election Expenses	250,000.00	
	ICT Month Celebration and Diverse ICT Activities and Programs	200,000.00	
	Aid to Post Office	150,000.00	
	Operation of Kalumboyan Satellite Office	350,000.00	
<i>Capital Outlay</i>			
Aid to PNP			
	Information and Communication Technology Equipment 1 Unit Desktop Computer	60,000.00	
City Informatization Program			
	Information and Communication Technology Equipment 3 Units Computer Server 7 Units Switches	1,500,000.00 350,000.00	
	Computer Software Digitalization of Five Ancillary Services in Revenue Generation	3,500,000.00	₱49,816,000.00
OFFICE OF THE CITY PUBLIC SAFETY OFFICER			
<i>Other Special Purpose Appropriation</i>			
MOOE			
	Pulisya Laban sa Kremin	1,200,000.00	
	Counter Insurgency Program	200,000.00	
	Reinforcement to PNP Operations	1,894,500.00	
<i>Capital Outlay</i>			
Traffic and CCTV Operations			
	Motor Vehicles 1 Unit Motorcycle	<u>125,000.00</u>	3,419,500.00
OFFICE OF THE SANGGUNIANG PANLUNGSOD			
MOOE			
	Office Supplies Expenses	40,000.00	
<i>Capital Outlay</i>			
	Office Equipment 1 Unit Copier	<u>142,500.00</u>	182,500.00
OFFICE OF THE SP SECRETARY			
MOOE			
	Office Supplies Expenses		36,000.00
OFFICE OF THE CITY PLANNING AND DEVELOPMENT COORDINATOR			
MOOE			
	Office Supplies Expenses	396,500.00	
<i>Capital Outlay</i>			
	Information and Communication Technology Equipment 3 Units Desktop Computer	375,000.00	

Other Special Purpose Appropriation

MOOE

Operation of Performance Governance System (PGS) 1,500,000.00 2,271,500.00

OFFICE OF THE CITY CIVIL REGISTRAR

MOOE

Travelling Expenses – Local 43,200.00

Office Supplies Expenses 402,000.00

Capital Outlay

Power Supply Systems

1 Unit Power Transformer and Accessories 200,000.00

Office Equipment

1 Unit Copier 80,000.00

Information and Communication Technology Equipment

1 Unit Laptop Computer 50,000.00

Motor Vehicles

1 Unit Motorcycle 95,000.00 870,000.00

OFFICE OF THE CITY GENERAL SERVICES OFFICER

Other Special Purpose Appropriation

MOOE

Integrated Solid Waste Management Program

(Garbage Collection) 987,900.00

GSO Support Services 632,140.00 1,620,040.00

OFFICE OF THE CITY BUDGET OFFICER

Capital Outlay

Office Equipment

1 Unit Air-conditioner 130,000.00

Information and Communication Technology Equipment

4 Units Desktop Computer 220,000.00 350,000.00

OFFICE OF THE CITY ACCOUNTANT

MOOE

Office Supplies Expenses 982,000.00

OFFICE OF THE CITY TREASURER

MOOE

Office Supplies Expenses 360,000.00

Capital Outlay

Motor Vehicles

1 Unit Motorcycle 100,000.00 460,000.00

OFFICE OF THE CITY LEGAL OFFICER

Capital Outlay

Office Equipment

2 Units Air-Conditioner 150,000.00

CITY COLLEGE OF BAYAWAN

MOOE

Travelling Expenses – Local 50,000.00

Training Expenses 50,000.00

Fuel, Oil and Lubricants Expenses 50,000.00

Other Supplies and Material Expenses 2,000,000.00

Repairs and Maintenance – Machinery and Equipment 90,000.00

Subscription Expenses 505,000.00

<i>Capital Outlay</i>		
Office Equipment		
10 Units Air-Conditioner	640,000.00	
<i>Other Special Purpose Appropriation</i>		
MOOE		
City College of Bayawan Support Services	<u>300,000.00</u>	3,685,000.00
OFFICE OF THE CITY HEALTH OFFICER		
<i>Capital Outlay</i>		
Medical Equipment		
1 Unit CBC Machine	1,500,000.00	
<i>Other Special Purpose Appropriation</i>		
MOOE		
Mental Health Awareness and Promotion Program	<u>200,000.00</u>	1,700,000.00
OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT OFFICER		
<i>Other Special Purpose Appropriation</i>		
MOOE		
Elderly Persons and Persons with Disability Program		537,600.00
OFFICE OF THE CITY VETERINARIAN		
<i>MOOE</i>		
Transfer for Project Equity Share/LGU Counterpart		
LGU Equity to DA-RFO7 (30 Sow-Level Multiplier and		
Techno-demo Farm Project)	1,000,000.00	
<i>Other Special Purpose Appropriation</i>		
MOOE		
Animal Health Program	3,000,000.00	
Regulatory and Public Health Program	<u>1,350,000.00</u>	5,350,000.00
OFFICE OF THE CITY ENGINEER		
<i>Capital Outlay</i>		
Road Networks		
Concreting of Tabuan-Banaybanay FMR – Variation Order	993,595.01	
Other Structures		
Construction of City Agriculture Complex – Variation Order	4,193,858.27	
Improvement of City College of Bayawan Building	1,700,000.00	
Construction of Sitio Kalamunggay Stage (Phase I)		
Maninihon	200,000.00	
Construction of Multi-Purpose Pavement of		
Sitio Canabuan, Minaba	600,000.00	
Construction of Minaba Multi-Purpose Hall	<u>2,100,000.00</u>	9,787,493.28
AID TO BARANGAYS		
City Aid to Barangays		<u>14,000,000.00</u>
TOTAL	₱	95,217,793.28


Section 2. This ordinance shall take effect after the approval of the Local Chief Executive.

“Enacted.”

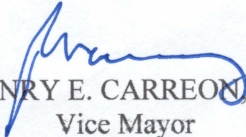
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I hereby certify to the correctness of the foregoing resolution.


* * *


JULIUS T. ESPARTERO
 Secretary to the Sangguniang Panlungsod

ATTESTED:


HENRY E. CARREON JR.
Vice Mayor
Presiding Officer

APPROVED:


JOHN T. RAYMOND, JR.
Mayor
Date : 15 APR 2025

Copy for:

- The Honorable Provincial Board, Dumaguete City