



Republic of the Philippines  
PROVINCE OF NEGROS ORIENTAL  
City of Bayawan  
*Office of the Sangguniang Panlungsod*

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON MAY 27, 2021 AT 3 PM AT THE LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

HON. HENRY E. CARREON, JR.	Vice Mayor & Presiding Officer	Present
HON. NICO ANGELO L. LIM		Present
HON. MERLITA R. GAUDIEL		Home Quarantine
HON. RUSMAR IAN D. TIJING		Present
HON. LUIS J. SUMALPONG		Present
HON. JONAS M. TRIAS		On Leave
HON. NARCISO N. CASIPONG		Present
HON. ROLANDO B. ABRASALDO		Present
HON. FELIPE O. SANTIAGO, JR.		Present
HON. SEVERINO SALVADOR M. CAPULSO	(LNMB Vice President)	Present
HON. TRISTAN GOLD T. TORRILLO	(SK Federated President)	Present

RESOLUTION NO. 308

“Letter dated April 22, 2021 of the Honorable Mayor Pryde Henry A. Teves, requesting for a supplemental appropriation under the General Fund CY 2021 the amount of ₱27,633,869.32 for programs/projects/activities (PPAs) to be funded from the following sources for the expenditures of the different departments:

a. Un-appropriated balance of the General Fund	₱	9,190.19
b. Savings from operation-excess of total income actually Collected less actual expenditures for CY 2020		<u>107,746,921.56</u>
<b>TOTAL</b>	<b>₱</b>	<b>107,756,111.75</b>

“On motion of Honorable Councilor Casipong and duly seconded by Honorable Capulso, LNMB Vice President, the Council

“RESOLVED, To approve the request of the Honorable Mayor Pryde Henry A. Teves for a supplemental appropriation in the amount of ₱27,633,869.32.

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 8

Be it ordained that:

Section 1. The amount of ₱27,633,869.32 to be funded from the following sources for the expenditures of the different departments:

a. Un-appropriated balance of the General Fund	₱	9,190.19
b. Savings from operation-excess of total income actually Collected less actual expenditures for CY 2020		<u>107,746,921.56</u>
<b>TOTAL</b>	<b>₱</b>	<b>107,756,111.75</b>

Section 2. The amount of ₱27,633,869.32 out of the above-mentioned funding sources is hereby appropriated for the following expenditures of the different departments:

**Office of the City Mayor**

*Personal Services*

Terminal Leave Benefits	₱	1,678,743.89
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Other Personnel Benefits			
<i>Loyalty Award</i>		10,000.00	
<i>Other Special Purpose Appropriation</i>			
MOOE			
<i>Aid to Bayawan District Hospital</i>		50,000.00	
<i>Greening Day Program</i>		100,000.00	
<i>(Res. #510, Ord.#30, Sec. 7,S.2020)</i>			
Capital Outlay			
<i>Purchase of 3 Units Aircon for RTC Building</i>		11,100.00	
<i>(additional amount)</i>			
Total			₱ 1,849,843.89
<b>Office of the City Public Safety Officer</b>			
<i>Other Special Purpose Appropriation</i>			
MOOE			
<i>Traffic &amp; CCTV Operations</i>			240,000.00
<b>Office of the City Vice Mayor</b>			
MOOE			
Travelling Expenses			115,000.00
<b>Office of the Sangguniang Panlungsod</b>			
MOOE			
Office Supplies Expenses		80,000.00	
Other Maintenance & Operating Expenses		50,000.00	
Capital Outlay			
Furniture & Fixtures			
1 Unit Sofa		50,000.00	
<i>Other Special Purpose Appropriation</i>			
MOOE			
<i>Legislative Support Services</i>		2,921,310.00	
<i>Legislative Agenda Consultation</i>		48,000.00	
Total			3,149,310.00
<b>Office of the City Administrator</b>			
<i>Other Special Purpose Appropriation</i>			
MOOE			
<i>Cultural Heritage &amp; the Arts Promotion Program</i>			309,960.00
<b>Office of the City Planning &amp; Development Officer</b>			
Capital Outlay			
Information & Communication Technology Equipment			
1 Unit Laptop Computer		70,000.00	
Technical & Scientific Equipment			
1 Unit Camera with GPS		140,000.00	
<i>Other Special Purpose Appropriation</i>			
MOOE			
<i>Operation of Performance Governance</i>			
<i>System (PGS) (Prior Year's Obligation)</i>		253,120.00	
<i>Comprehensive Development Plan (CDP)</i>			
2021-2026 Formulation		200,000.00	
Total			663,120.00
<b>Office of the City General Services Officer</b>			
MOOE			
Repairs & Maintenance – Infrastructure Assets			
Replacement of Perimeter Lighting of			
LGU-owned Building Leased to ACE			
Medical Center-Bayawan			40,380.00

**Office of the City Budget Officer**

MOOE

Office Supplies Expenses 66,700.00

**Office of the City Assessor**

PRIOR YEARS' OBLIGATION

*Personal Services*

Salaries &amp; Wages – Regular Pay 1,694.00

Year-End Bonus 154.00

Other Bonuses &amp; Allowances

Mid-Year Bonus 154.00

Retirement &amp; Life Insurance Premiums 204.00

PhilHealth Contributions 28.00

Total

2,234.00

**Office of the City Health Officer**PRIOR YEARS' OBLIGATION (Regional Trial Court Notice of Decision  
Dated May 11, 2016 on Civil Case No. 262)*Personal Services*

Hazard Pay 1,765,843.25

Longevity Pay 2,624,321.39

Other Bonuses &amp; Allowances

*Medico Legal Allowance* 9,835.36 4,400,000.00

Capital Outlay

Information &amp; Communication Technology Equipment

*1 Unit Computer with Printer and Copier* 50,000.00

Total

4,450,000.00

**Office of the City Agriculturist***Other Special Purpose Appropriation*

MOOE

*Trichogramma Production* 272,000.00

Capital Outlay

*Trichogramma Production*

Office Equipment

*4 Units Airconditioner* 140,000.00

Other Machinery Equipment

*4 Units Weighing Balance* 114,000.00

Other Property Plant &amp; Equipment

*1 Unit Oven* 96,000.00

Total

622,000.00

**Office of the City Engineer**

MOOE

Repairs &amp; Maintenance – Buildings &amp; Other Structures

*Repainting of Narra Water Park* 80,000.00

Capital Outlay

Road Networks

*Construction of Access Road with Box Culvert**Going to Coast Guard Office* 1,950,000.00*Concreting of Road Leading to Public Cemetery**@ San Isidro* 5,000,000.00

Flood Control Systems

*Rehabilitation of Cabcabon Box Culvert* 2,000,000.00

Water Supply Systems

*Ali-is Water Supply System* 150,000.00

Power Supply System

*Electrification Program (Construction of Secondary**Line in Proper Mandu-ao)* 353,571.43

Other Structures

*Construction of Sewage Treatment Plant of*

LGU-owned Building Leased to ACE Medical  
Center-Bayawan

3,790,000.00

Total

13,323,571.43

**Office of the City Cooperative & Manpower Development Officer**

*Other Special Purpose Appropriation*

MOOE

*TESDA Skills Training Program & Services* 1,324,650.00

Capital Outlay

*TESDA Skills Training Program & Services*

Machinery

20 Units Arc Welding Machine 700,000.00

Information & Communication Technology Equipment

1 Unit Laptop 50,000.00

Communication Equipment

1 Unit LCD Projector 40,000.00

Disaster Response & Rescue Equipment

1 Set Fire Alarm System 118,000.00

Military, Police & Security Equipment

1 Set Security Equipment Access Control 142,050.00

Other Machinery & Equipment

17 Units Portable Disc Grinder 280,500.00

4 Sets Oxy-acetylene/oxy LPG Cutting

Outfit 64,800.00

5 Units Portable Grinder 81,750.00

Total

2,801,750.00

**Grand Total**

**₱ 27,633,869.32**

Section 3. This ordinance shall take effect after the approval of the Local Chief Executive.

“Enacted.”

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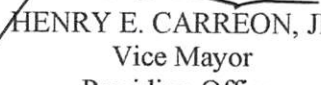
I hereby certify to the correctness of the foregoing resolution.

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JULIUS T. ESPARTERO  
Secretary to the Sangguniang Panlungsod

ATTESTED:

APPROVED:

  
HENRY E. CARREON, JR.  
Vice Mayor  
Presiding Officer

  
PRYDE HENRY A. TEVES  
Mayor

Date: 02 JUN 2021

Copy for:

- The Honorable Provincial Board, Dumaguete City