

Republic of the Philippines
 PROVINCE OF NEGROS ORIENTAL
City of Bayawan
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON APRIL 6, 2017 AT 9:00 A.M. AT THE SP SESSION HALL.

RECORD OF ATTENDANCE

HON. ISMAEL P. MARTINEZ		OIC-Mayor
HON. PETER PAUL F. RENACIA		Present
HON. HENRY E. CARREON, JR.	(Acting Presiding Officer)	Present
HON. ERNESTO T. TIJING		On Leave
HON. MARK FIDENCIO L. AURELIA		Present
HON. JONAS M. TRIAS		On Leave
HON. SHARLOU F. JAMIN		Present
HON. NARCISO N. CASIPONG		Present
HON. NICO ANGELO L. LIM		Present
HON. MERLITA R. GAUDIEL		On Leave
HON. DANILO G. LAMIS		Present
HON. WARLITO C. MAGDASAL	(LNMB President)	On Leave

RESOLUTION NO. 232

“Letter dated March 29, 2017 of the Honorable Mayor Pryde Henry A. Teves, requesting that the following current appropriations for personal services of various offices be declared savings in relation to Sangguniang Panlalwigan Resolution No. 195, approving Resolution No. 460, Ordinance No. 41, series of 2016, of this city, abolishing certain positions under the different offices of the City Government and to create four permanent and two co-terminus positions in lieu of the abolished positions:

Office of the City Mayor

Personal Services

Salaries & Wages – Regular Pay	P	813,792.00
Personnel Relief Economic Allowance (PERA)		48,000.00
Clothing/Uniform Allowance		10,000.00
Cash Gift		10,000.00
Year-end Bonus		67,816.00
Other Bonuses & Allowances		
<i>Mid-Year Bonus</i>		67,816.00
Retirement & Life Insurance Premiums		97,656.00
PAG-IBIG Contributions		2,400.00
PHILHEALTH Contributions		9,900.00
Employees Compensation Insurance Premiums		2,400.00
Other Personnel Benefits		
<i>Monetization</i>		125,318.00
Sub-total		1,255,098.00

Office of the City Planning & Development Coordinator

Personal Services

Salaries & Wages – Regular Pay	601,728.00
Personnel Relief Economic Allowance (PERA)	24,000.00



Clothing/Uniform Allowance	5,000.00
Cash Gift	5,000.00
Year-end Bonus	50,144.00
Other Bonuses & Allowances	
<i>Mid-Year Bonus</i>	50,144.00
Retirement & Life Insurance Premiums	72,208.00
PAG-IBIG Contributions	1,200.00
PHILHEALTH Contributions	5,250.00
Employees Compensation Insurance Premiums	1,200.00
Sub-total	815,874.00

Bayawan National High School

Personal Services

Salaries & Wages – Regular Pay	745,560.00
Personnel Relief Economic Allowance (PERA)	96,000.00
Clothing/Uniform Allowance	20,000.00
Cash Gift	20,000.00
Year-end Bonus	74,556.00
Other Bonuses & Allowances	
<i>Mid-Year Bonus</i>	74,556.00
Retirement & Life Insurance Premiums	89,468.00
PAG-IBIG Contributions	4,800.00
PHILHEALTH Contributions	10,800.00
Employees Compensation Insurance Premiums	4,800.00
Other Personnel Benefits	
<i>Proportional Vacation Pay</i>	284,672.00
Sub-total	1,425,212.00

City Cooperative & Manpower Development Office

Personal Services

Salaries & Wages – Regular Pay	664,740.00
Personnel Relief Economic Allowance (PERA)	24,000.00
Representation Allowance (RA)	57,000.00
Travelling Allowance (TA)	57,000.00
Clothing/Uniform Allowance	5,000.00
Cash Gift	5,000.00
Year-end Bonus	55,395.00
Other Bonuses & Allowances	
<i>Mid-Year Bonus</i>	55,395.00
Retirement & Life Insurance Premiums	79,769.00
PAG-IBIG Contributions	1,200.00
PHILHEALTH Contributions	5,250.00
Employees Compensation Insurance Premiums	1,200.00
Sub-total	1,010,949.00

TOTAL **P 4,507,133.00**

and re-appropriate the amount of P3,692,442.00 for the following:

Office of the City Mayor

Personal Services

Salaries & Wages – Regular Pay	P 373,320.00
Personnel Relief Economic Allowance (PERA)	24,000.00
Clothing/Uniform Allowance	5,000.00

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Cash Gift	5,000.00
Year-end Bonus	31,110.00
Other Bonuses & Allowances	
<i>Mid-Year Bonus</i>	31,110.00
Retirement & Life Insurance Premiums	44,799.00
PAG-IBIG Contributions	1,200.00
PHILHEALTH Contributions	4,500.00
Employees Compensation Insurance Premiums	1,200.00
Other Personnel Benefits	
<i>Monetization</i>	<u>154,280.00</u>
Sub-total	675,519.00

Office of the City Vice Mayor

Personal Services

Salaries & Wages – Regular Pay	P	223,668.00
Personnel Relief Economic Allowance (PERA)		24,000.00
Clothing/Uniform Allowance		5,000.00
Cash Gift		5,000.00
Year-end Bonus		18,639.00
Other Bonuses & Allowances		
<i>Mid-Year Bonus</i>		18,639.00
Retirement & Life Insurance Premiums		26,841.00
PAG-IBIG Contributions		1,200.00
PHILHEALTH Contributions		2,700.00
Employees Compensation Insurance Premiums		<u>1,200.00</u>
Sub-total		326,887.00

Office of the City Administrator

Personal Services

Salaries & Wages – Regular Pay	P	601,728.00
Personnel Relief Economic Allowance (PERA)		24,000.00
Clothing/Uniform Allowance		5,000.00
Cash Gift		5,000.00
Year-end Bonus		50,144.00
Other Bonuses & Allowances		
<i>Mid-Year Bonus</i>		50,144.00
Retirement & Life Insurance Premiums		72,208.00
PAG-IBIG Contributions		1,200.00
PHILHEALTH Contributions		4,500.00
Employees Compensation Insurance Premiums		<u>1,200.00</u>
Sub-total		815,124.00

Office of the City Planning & Development Coordinator

Personal Services

Salaries & Wages – Regular Pay	P	760,560.00
Personnel Relief Economic Allowance (PERA)		48,000.00
Clothing/Uniform Allowance		10,000.00
Cash Gift		10,000.00
Year-end Bonus		63,380.00
Other Bonuses & Allowances		
<i>Mid-Year Bonus</i>		63,380.00
Retirement & Life Insurance Premiums		91,268.00
PAG-IBIG Contributions		2,400.00

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PHILHEALTH Contributions	8,400.00
Employees Compensation Insurance Premiums	<u>2,400.00</u>
Sub-total	1,059,788.00

City Cooperative & Manpower Development Office -	Supervising Cooperative and Manpower Development Officer
<i>Personal Services</i>	
Salaries & Wages – Regular Pay	P 601,728.00
Personnel Relief Economic Allowance (PERA)	24,000.00
Clothing/Uniform Allowance	5,000.00
Cash Gift	5,000.00
Year-end Bonus	50,114.00
Other Bonuses & Allowances	
<i>Mid-Year Bonus</i>	50,114.00
Retirement & Life Insurance Premiums	72,208.00
PAG-IBIG Contributions	1,200.00
PHILHEALTH Contributions	4,500.00
Employees Compensation Insurance Premiums	<u>1,200.00</u>
Sub-total	815,124.00
TOTAL	<u>P 3,692,442.00</u>

“On motion of Honorable Councilor Jamin and duly seconded by Honorable Councilor Casipong, the Council

“RESOLVED, To approve the request of the Honorable Mayor Pryde Henry A. Teves

“RESOLVED FURTHER, To declare as savings the total amount of PHP4,507,133.00 representing savings in current appropriations for personal services of the different offices of the Local Government Unit.

“RESOLVED FURTHERMORE, To enact, as it here by enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 17

Be it ordained that:

Section 1. The total amount of PHP3,692,442.00 out of the PHP4,507,133.00 representing savings in current appropriations for personal services of various offices, to wit:

Office of the City Mayor - Administrative Officer V (2 Vacant Positions)

Personal Services

Salaries & Wages – Regular Pay	P 813,792.00
Personnel Relief Economic Allowance (PERA)	48,000.00
Clothing/Uniform Allowance	10,000.00
Cash Gift	10,000.00
Year-end Bonus	67,816.00
Other Bonuses & Allowances	
<i>Mid-Year Bonus</i>	67,816.00
Retirement & Life Insurance Premiums	97,656.00
PAG-IBIG Contributions	2,400.00
PHILHEALTH Contributions	9,900.00
Employees Compensation Insurance Premiums	2,400.00

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Other Personnel Benefits	
<i>Monetization</i>	125,318.00
Sub-total	1,255,098.00

Office of the City Planning & Development Coordinator

Personal Services

Salaries & Wages – Regular Pay	601,728.00
Personnel Relief Economic Allowance (PERA)	24,000.00
Clothing/Uniform Allowance	5,000.00
Cash Gift	5,000.00
Year-end Bonus	50,144.00
Other Bonuses & Allowances	
<i>Mid-Year Bonus</i>	50,144.00
Retirement & Life Insurance Premiums	72,208.00
PAG-IBIG Contributions	1,200.00
PHILHEALTH Contributions	5,250.00
Employees Compensation Insurance Premiums	1,200.00
Sub-total	815,874.00

Bayawan National High School

Personal Services

Salaries & Wages – Regular Pay	745,560.00
Personnel Relief Economic Allowance (PERA)	96,000.00
Clothing/Uniform Allowance	20,000.00
Cash Gift	20,000.00
Year-end Bonus	74,556.00
Other Bonuses & Allowances	
<i>Mid-Year Bonus</i>	74,556.00
Retirement & Life Insurance Premiums	89,468.00
PAG-IBIG Contributions	4,800.00
PHILHEALTH Contributions	10,800.00
Employees Compensation Insurance Premiums	4,800.00
Other Personnel Benefits	
<i>Proportional Vacation Pay</i>	284,672.00
Sub-total	1,425,212.00

City Cooperative & Manpower Development Office

Personal Services

Salaries & Wages – Regular Pay	664,740.00
Personnel Relief Economic Allowance (PERA)	24,000.00
Representation Allowance (RA)	57,000.00
Travelling Allowance (TA)	57,000.00
Clothing/Uniform Allowance	5,000.00
Cash Gift	5,000.00
Year-end Bonus	55,395.00
Other Bonuses & Allowances	
<i>Mid-Year Bonus</i>	55,395.00
Retirement & Life Insurance Premiums	79,769.00
PAG-IBIG Contributions	1,200.00
PHILHEALTH Contributions	5,250.00
Employees Compensation Insurance Premiums	1,200.00
Sub-total	1,010,949.00

TOTAL **P 4,507,133.00**

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is hereby appropriated for the following expenditures:

Office of the City Mayor

Personal Services

Salaries & Wages – Regular Pay	P	373,320.00
Personnel Relief Economic Allowance (PERA)		24,000.00
Clothing/Uniform Allowance		5,000.00
Cash Gift		5,000.00
Year-end Bonus		31,110.00
Other Bonuses & Allowances		
<i>Mid-Year Bonus</i>		31,110.00
Retirement & Life Insurance Premiums		44,799.00
PAG-IBIG Contributions		1,200.00
PHILHEALTH Contributions		4,500.00
Employees Compensation Insurance Premiums		1,200.00
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<i>Monetization</i>		<u>154,280.00</u>
Sub-total		675,519.00

Office of the City Vice Mayor

Personal Services

Salaries & Wages – Regular Pay	P	223,668.00
Personnel Relief Economic Allowance (PERA)		24,000.00
Clothing/Uniform Allowance		5,000.00
Cash Gift		5,000.00
Year-end Bonus		18,639.00
Other Bonuses & Allowances		
<i>Mid-Year Bonus</i>		18,639.00
Retirement & Life Insurance Premiums		26,841.00
PAG-IBIG Contributions		1,200.00
PHILHEALTH Contributions		2,700.00
Employees Compensation Insurance Premiums		<u>1,200.00</u>
Sub-total		326,887.00

Office of the City Administrator

Personal Services

Salaries & Wages – Regular Pay	P	601,728.00
Personnel Relief Economic Allowance (PERA)		24,000.00
Clothing/Uniform Allowance		5,000.00
Cash Gift		5,000.00
Year-end Bonus		50,144.00
Other Bonuses & Allowances		
<i>Mid-Year Bonus</i>		50,144.00
Retirement & Life Insurance Premiums		72,208.00
PAG-IBIG Contributions		1,200.00
PHILHEALTH Contributions		4,500.00
Employees Compensation Insurance Premiums		<u>1,200.00</u>
Sub-total		815,124.00

Office of the City Planning & Development Coordinator

Personal Services

Salaries & Wages – Regular Pay	P	760,560.00
Personnel Relief Economic Allowance (PERA)		48,000.00

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Clothing/Uniform Allowance	10,000.00
Cash Gift	10,000.00
Year-end Bonus	63,380.00
Other Bonuses & Allowances	
<i>Mid-Year Bonus</i>	63,380.00
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PAG-IBIG Contributions	2,400.00
PHILHEALTH Contributions	8,400.00
Employees Compensation Insurance Premiums	2,400.00
Sub-total	<u>1,059,788.00</u>

City Cooperative & Manpower Development Office

Personal Services

Salaries & Wages – Regular Pay	P	601,728.00
Personnel Relief Economic Allowance (PERA)		24,000.00
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PAG-IBIG Contributions		1,200.00
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Sub-total		<u>815,124.00</u>

TOTAL **P 3,692,442.00**

Section 2. The amount of PHP814,691.00 representing the remaining savings from the above-mentioned allocations for abolished positions is hereby reverted to the un-appropriated balance of the General Fund to be made available for any appropriations that the Local Chief Executive may deem necessary.

Section 3. This ordinance shall take effect upon the approval of the Local Chief Executive.

“Enacted.”

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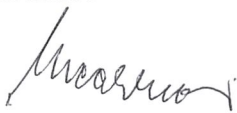
I hereby certify to the correctness of the foregoing resolution.

* * *

JULIUS T. ESPARTERO
Secretary to the Sangguniang Panlungsod

DATE APPROVED: 02 MAY 2017

ATTESTED:


HENRY E. CARREON, JR.
Councilor
Acting Presiding Officer


PRYDE HENRY A. TEVES
Mayor

Copy for:

- The Honorable Provincial Board, Dumaguete City