



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
City of Bayawan
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON DECEMBER 15, 2020 AT 2 PM AT THE LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

HON. HENRY E. CARREON, JR.	Vice Mayor & Presiding Officer	Present
HON. NICO ANGELO L. LIM		Present
HON. MERLITA R. GAUDIEL		Present
HON. RUSMAR IAN D. TIJING		OB – Tanjay City
HON. LUIS J. SUMALPONG		Present
HON. JONAS M. TRIAS		Present
HON. NARCISO N. CASIPONG		Present
HON. ROLANDO B. ABRASALDO		Present
HON. FELIPE O. SANTIAGO, JR.		Present
HON. SEVERINO SALVADOR M. CAPULSO	(LNMB Vice President)	Present
HON. TRISTAN GOLD T. TORRILLO	(SK Federated President)	Present

RESOLUTION NO. 767

“Letter dated December 11, 2020 of the Hon. Mayor Pryde Henry A. Teves, endorsing to this August Body the request for a supplemental budget amounting to ₱41,050,000.00 under the General Fund to cover the grant of Exemplary Services’ Incentive at ₱45,000.00 per employee and ₱5,000.00 Productivity Enhancement Incentive (PEI) in line with the Program on Awards & Incentives Services Excellence (PRAISE) of the city and in recognition of the special achievements & accomplishments of LGU employees in 2020 as provided under DBM Budget Circular No. 2017-4 dated December 4, 2017 to be funded from the following sources:

a. Un-appropriated Balance of the General Fund	₱	8,973,283.21
b. Reversion of savings in current appropriation for Personal Services of various offices to the un-appropriated Balance of the General Fund (Annex A)		26,800,000.00
c. Reversion of Prior Year’s Over Obligation of Accounts Payable to the un-appropriated balance of the General Fund		7,569,676.73
Total	₱	43,342,959.94

The amount of ₱41,050,000.00 will be appropriated for the following:

Office of the City Mayor

Personal Services

Other Personnel Benefits

Exemplary Services’ Incentive	₱	16,605,000.00
Productivity Enhancement Incentive		1,895,000.00

Office of the City Public Safety Officer

Personal Services

Other Personnel Benefits

Exemplary Services’ Incentive		315,000.00
Productivity Enhancement Incentive		35,000.00

Office of the City Vice Mayor

Personal Services

Other Personnel Benefits

Exemplary Services’ Incentive		135,000.00
Productivity Enhancement Incentive		15,000.00

Office of the Sangguniang Panlungsod		
<i>Personal Services</i>		
<i>Other Personnel Benefits</i>		
Exemplary Services' Incentive		1,170,000.00
Productivity Enhancement Incentive		130,000.00
Office of the SP Secretary		
<i>Personal Services</i>		
<i>Other Personnel Benefits</i>		
Exemplary Services' Incentive		630,000.00
Productivity Enhancement Incentive		70,000.00
Office of the City Administrator		
<i>Personal Services</i>		
<i>Other Personnel Benefits</i>		
Exemplary Services' Incentive		810,000.00
Productivity Enhancement Incentive		90,000.00
Office of the City Planning & Development Coordinator		
<i>Personal Services</i>		
<i>Other Personnel Benefits</i>		
Exemplary Services' Incentive		765,000.00
Productivity Enhancement Incentive		85,000.00
Office of the City Civil Registrar		
<i>Personal Services</i>		
<i>Other Personnel Benefits</i>		
Exemplary Services' Incentive		405,000.00
Productivity Enhancement Incentive		45,000.00
Office of the City General Services Officer		
<i>Personal Services</i>		
<i>Other Personnel Benefits</i>		
Exemplary Services' Incentive		3,555,000.00
Productivity Enhancement Incentive		395,000.00
Office of the City Budget Officer		
<i>Personal Services</i>		
<i>Other Personnel Benefits</i>		
Exemplary Services' Incentive		450,000.00
Productivity Enhancement Incentive		50,000.00
Office of the City Accountant		
<i>Personal Services</i>		
<i>Other Personnel Benefits</i>		
Exemplary Services' Incentive		1,215,000.00
Productivity Enhancement Incentive		135,000.00
Office of the City Treasurer		
<i>Personal Services</i>		
<i>Other Personnel Benefits</i>		
Exemplary Services' Incentive		2,340,000.00
Productivity Enhancement Incentive		260,000.00
Office of the City Assessor		
<i>Personal Services</i>		
<i>Other Personnel Benefits</i>		
Exemplary Services' Incentive		675,000.00
Productivity Enhancement Incentive		75,000.00

Office of the City Legal Officer

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive	180,000.00
Productivity Enhancement Incentive	20,000.00

Office of the City Health Officer

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive	2,565,000.00
Productivity Enhancement Incentive	285,000.00

Office of the City Social Welfare & Development Officer

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive	855,000.00
Productivity Enhancement Incentive	95,000.00

Office of the City Agriculturist

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive	720,000.00
Productivity Enhancement Incentive	80,000.00

Office of the City Veterinarian

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive	270,000.00
Productivity Enhancement Incentive	30,000.00

Office of the City ENRO

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive	495,000.00
Productivity Enhancement Incentive	55,000.00

Office of the City Engineer

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive	2,430,000.00
Productivity Enhancement Incentive	270,000.00

Office of the City Cooperative & Manpower Dev't Officer

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive	315,000.00
Productivity Enhancement Incentive	35,000.00

TOTAL

₱ 41,050,000.00

"On motion of Honorable Councilor Lim and duly seconded by Honorable Torrillo, SK Federated President, the Council

"RESOLVED, To approve the request of the Honorable Mayor Pryde Henry A. Teves for a supplemental appropriation in the total amount of ₱41,050,000.00.

"RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

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APPROPRIATION ORDINANCE NO. 59

Be it ordained that:

Section 1. Funding Source

a. Un-appropriated Balance of the General Fund	₱	8,973,283.21
b. The amount of ₱26,800,000.00 representing savings in current appropriation for Personal Services of various offices is hereby reverted to the un-appropriated balance of the General Fund (Annex A)		26,800,000.00
c. The amount of ₱7,569,676.73 representing the Prior Year's Over Obligation of Accounts Payable is hereby reverted to the un-appropriated balance of the General Fund		<u>7,569,676.73</u>
Total	₱	43,342,959.94

Section 2. The amount of ₱41,050,000.00 out of the above-mentioned funding sources is hereby appropriated for granting the Exemplary Services' Incentive at ₱45,000.00 per employee and ₱5,000.00 Productivity Enhancement Incentive (PEI) in line with the Program on Awards & Incentives Services Excellence (PRAISE) of the city and in recognition of the special achievements & accomplishments of LGU employees in 2020 as provided under DBM Budget Circular No. 2017-4 dated December 4, 2017, to wit:

Office of the City Mayor

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Exemplary Services' Incentive	₱	16,605,000.00
Productivity Enhancement Incentive		1,895,000.00

Office of the City Public Safety Officer

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Office of the City Vice Mayor

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Office of the Sangguniang Panlungsod

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Office of the City Veterinarian

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Other Personnel Benefits

Exemplary Services' Incentive	270,000.00
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Office of the City ENRO

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Office of the City Cooperative & Manpower Dev't Officer

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive	315,000.00
Productivity Enhancement Incentive	35,000.00

TOTAL

₱ 41,050,000.00


Section 3. This ordinance shall take effect upon approval of the Local Chief Executive.

“Enacted.”

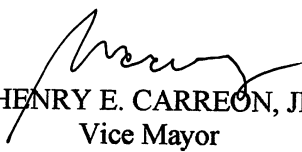
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I hereby certify to the correctness of the foregoing resolution.

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JULIUS T. ESPARTERO
Secretary to the Sangguniang Panlungsod

ATTESTED:


HENRY E. CARREON, JR.
Vice Mayor
Presiding Officer

APPROVED:


PRYDE HENRY A. TEVES

Mayor
Date: DEC 22 2020

Copy for:

- The Honorable Provincial Board, Dumaguete City