

Republic of the Philippines
 PROVINCE OF NEGROS ORIENTAL
 City of Bayawan
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON DECEMBER 12, 2017 AT 2:00 PM AT THE SP SESSION HALL.

RECORD OF ATTENDANCE

HON. ISMAEL P. MARTINEZ	(Presiding Officer)	Present
HON. PETER PAUL F. RENACIA		On Leave
HON. HENRY E. CARREON, JR.		Present
HON. ERNESTO T. TIJING		Present
HON. MARK FIDENCIO L. AURELIA		Present
HON. JONAS M. TRIAS		Present
HON. SHARLOU F. JAMIN		Present
HON. NARCISO N. CASIPONG		Present
HON. NICO ANGELO L. LIM		Present
HON. MERLITA R. GAUDIEL		Present
HON. DANILO G. LAMIS		Present
HON. WARLITO C. MAGDASAL	LNMB President	Present

RESOLUTION NO. 789

“Letter dated December 12, 2017 of the Honorable Mayor Pryde Henry A. Teves, requesting for a supplemental budget in the total amount of **P 9,289,368.00** to cover the grant of Collective Negotiation Agreement Incentive to qualified Local Government Unit employees at PHP11,729.00 under Administrative Order 135, s. 2005 & DBM Budget Circular No. 2017-3 dated November 16, 2017.

“On motion of Honorable Councilor Jamin and duly seconded by Honorable Councilor Aurelia, the Council

“RESOLVED, To approve the request of the Honorable Mayor Pryde Henry A. Teves and to enact the following ordinance:

APPROPRIATION ORDINANCE NO. 71

Be it ordained that:

Section 1. The total amount of PHP9,289,368.00 representing saving in current appropriations under the Maintenance and Other Operating Expenses account, to wit:

Various Offices :

MOOE

Traveling Expenses	P 628,382.44
Supplies & Materials Expenses	728,656.92
Utility Expenses	4,063,493.99
Communication Expenses	589,318.41
Repairs & Maintenance	<u>5,601,858.24</u>
Total	P 11,611,710.00
Multiply by: 80% for CNA Incentive	<u>80%</u>
Savings for CNA Incentive CY 2017	P 9,289,368.00

Is hereby appropriated for the payment of Collective Negotiation Agreement Incentive to qualified Local Government Unit employees at PHP11,729.00 each under Administrative Order 135, s. 2005 & DBM Budget Circular No. 2017-3 dated November 16, 2017, broken down as follows:

Personal Services

Other Personnel Benefits

CNA Incentives

Office of the City Mayor	P	4,304,543.00
Office of the City Public Safety Officer		82,103.00
Office of the City Vice Mayor		35,187.00
Office of the Sangguniang Panlungsod		281,496.00
Office of the SP Secretary		140,748.00
Office of the City Administrator		140,748.00
Office of the City Planning and Dev't. Coordinator		187,664.00
Office of the City Civil Registrar		105,561.00
Office of the City General Services Officer		914,862.00
Office of the City Budget Officer		105,561.00
Office of the City Accountant		304,954.00
Office of the City Treasurer		586,450.00
Office of the City Assessor		175,935.00
Office of the City Legal Officer		35,187.00
Bayawan National High School		23,458.00
Office of the City Health Officer		656,824.00
Office of the City Social Welfare & Dev't Officer		222,851.00
Office of the City Agriculturist		152,477.00
Office of the City Veterinarian		46,916.00
Office of the City Env't & Natural Resources Officer		105,561.00
Office of the City Engineer		598,179.00
Office of the City Coop & Manpower Dev't Officer		<u>82,103.00</u>
Total	P	9,289,368.00

Section 2. This ordinance shall take effect upon the approval of the Local Chief Executive.

“Enacted.”

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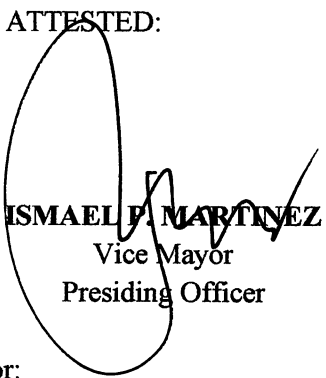
I hereby certify to the correctness of the foregoing resolution.

* * *


JULIUS T. ESPARTERO
Secretary to the Sangguniang Panlungsod

DATE APPROVED: 13 DEC 2017

ATTESTED:


ISMAEL P. MARTINEZ
Vice Mayor
Presiding Officer


PRYDE HENRY A. TEVES
Mayor

Copy for:

- The Honorable Provincial Board, Dumaguete City