



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
City of Bayawan
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON DECEMBER 11, 2019 AT 10:00 AM AT LEGISLATIVE BUILDING.

RECORD OF ATTENDANCE

HON. ISMAEL P. MARTINEZ	Vice Mayor & Presiding Officer	Present
HON. HENRY E. CARREON, JR.		Present
HON. NICO ANGELO L. LIM		Present
HON. MERLITA R. GAUDIEL		Present
HON. RUSMAR IAN D. TIJING		Present
HON. LUIS J. SUMALPONG		Present
HON. JONAS M. TRIAS		Present
HON. NARCISO N. CASIPONG		Present
HON. ROLANDO B. ABRASALDO		Present
HON. FELIPE O. SANTIAGO, JR.		Present
HON. ALEX D. TIZON		Present
HON. SEVERINO SALVADOR M. CAPULSO	(LNMB Vice President)	Present
HON. TRISTAN GOLD T. TORRILLO	(SK Federated President)	Present

RESOLUTION NO. 837

“Letter dated December 10, 2019 of the Honorable Mayor Pryde Henry A. Teves, requesting for a supplemental appropriation in the total amount of ₱5,484,050.00 to cover the grant of Collective Negotiation Agreement Incentive per Administrative Order 135, s. 2005 & DBM Budget Circular No. 2019-5 dated November 7, 2019, to be funded from various savings in current appropriations under the MOOE expense account:

Various Offices:

MOOE

Traveling Expenses	₱	1,387,139.45
Supplies & Materials Expenses		1,238,163.82
Utility Expenses		1,800,000.00
Communication Expenses		456,749.50
Repairs & Maintenance		<u>1,973,009.72</u>
Total	₱	<u>6,855,062.49</u>
Multiply by: 80% for CNA Incentive		80%
Savings for CNA Incentive CY 2019	₱	<u><u>5,484,050.00</u></u>

Above savings shall be appropriated for the Collective Negotiation Agreement Incentive of qualified LGU employees at ₱7,150.00 each:

Personal Services

Other Personnel Benefits

CNA Incentives

Office of the City Mayor	₱	2,674,100.00
Office of the City Public Safety Officer		50,050.00
Office of the City Vice Mayor		21,450.00
Office of the Sangguniang Panlungsod		85,800.00
Office of the SP Secretary		85,800.00
Office of the City Administrator		92,950.00
Office of the City Planning & Dev't. Coordinator		114,400.00
Office of the City Civil Registrar		57,200.00
Office of the City General Services Officer		543,400.00
Office of the City Budget Officer		64,350.00
Office of the City Accountant		157,300.00

Office of the City Treasurer	314,600.00
Office of the City Assessor	100,100.00
Office of the City Legal Officer	21,450.00
Office of the City Health Officer	371,800.00
Office of the City Social Welfare & Dev't Officer	135,850.00
Office of the City Agriculturist	64,350.00
Office of the City Veterinarian	35,750.00
Office of the City Env't & Natural Resources Officer	71,500.00
Office of the City Engineer	371,800.00
Office of the City Coop & Manpower Dev't. Officer	50,050.00
Total	₱ 5,484,050.00

“On motion of Honorable Councilor Lim and duly seconded by Honorable Torrillo, SK Federated President, the Council

“RESOLVED, To approve the request of the Honorable Mayor Pryde Henry A. Teves

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 54

Be it ordained that:

Section 1. The total amount of ₱5,484,050.00 to be funded from various savings in current appropriations under the MOOE expense account to cover the grant of Collective Negotiation Agreement Incentive per Administrative Order 135, s. 2005 & DBM Budget Circular No. 2019-5 dated November 7, 2019, to wit:

Various Offices:

MOOE

Traveling Expenses	₱	1,387,139.45
Supplies & Materials Expenses		1,238,163.82
Utility Expenses		1,800,000.00
Communication Expenses		456,749.50
Repairs & Maintenance		1,973,009.72
Total	₱	6,855,062.49
Multiply by: 80% for CNA Incentive		80%
Savings for CNA Incentive CY 2019	₱	<u>5,484,050.00</u>

Is hereby appropriated for the Collective Negotiation Incentive of qualified LGU employees at ₱7,150.00 each:

Personal Services

Other Personnel Benefits

CNA Incentives

Office of the City Mayor	₱	2,674,100.00
Office of the City Public Safety Officer		50,050.00
Office of the City Vice Mayor		21,450.00
Office of the Sangguniang Panlungsod		85,800.00
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Office of the City Social Welfare & Dev't Officer		135,850.00
Office of the City Agriculturist		64,350.00

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Office of the City Veterinarian	35,750.00
Office of the City Env't & Natural Resources Officer	71,500.00
Office of the City Engineer	371,800.00
Office of the City Coop & Manpower Dev't. Officer	<u>50,050.00</u>
Total	₱ 5,484,050.00

Section 2. This ordinance shall take effect upon the approval of the Local Chief Executive.

“Enacted.”

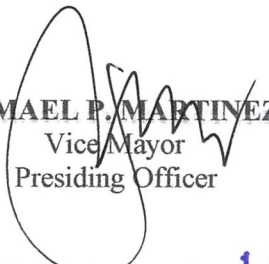
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I hereby certify to the correctness of the foregoing resolution.


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JULIUS T. ESPARTERO
Secretary to the Sangguniang Panlungsod

ATTESTED:


ISMAEL P. MARTINEZ
Vice Mayor
Presiding Officer

DATE APPROVED: 19 DEC 2019


PRYDE HENRY A. TEVES
Mayor

Copy for:

- The Honorable Provincial Board, Dumaguete City