

Republic of the Philippines  
 PROVINCE OF NEGROS ORIENTAL  
 City of Bayawan  
 Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON OCTOBER 14, 2025 AT 10:00 AM AT THE SP SESSION HALL, LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

HON. RUSMAR IAN D. TIJING	Vice Mayor and Presiding Officer	Present
HON. MARK FIDENCIO L. AURELIA		Present
HON. STANLEY BRIAN R. FORTUGALEZA		Present
HON. SEVERINO SALVADOR M. CAPULSO		Present
HON. FELIPE O. SANTIAGO, JR.		Present
HON. ROLANDO B. ABRASALDO		Present
HON. SHARLOU F. JAMIN		Present
HON. LUIS J. SUMALPONG		OB – Dumaguete City
HON. EFLEDA A. RENACIA		Present
HON. KARL T. SARAÑA		Present
HON. MA. LUCIANA T. TIZON		Present
HON. TEOFILO M. CAGAS	LNMB President	Present
HON. EDILBERT J. BOLTIADOR	SK Federated President	Present

**RESOLUTION NO. 836**

RESOLUTION ENACTING APPROPRIATION ORDINANCE NO. 58, APPROPRIATING THE TOTAL AMOUNT OF ₱18,300,000.00 TO BE FUNDED FROM THE UN-APPROPRIATED BALANCE OF THE GENERAL FUND, COLLECTIONS OF MISCELLANEOUS INCOME UNDER GENERAL FUND AND SAVINGS FROM CURRENT APPROPRIATIONS FOR PERSONAL SERVICES UNDER THE GENERAL FUND FOR THE EXPENDITURES OF THE DIFFERENT OFFICES OF THE LGU

“Letter dated October 13, 2025 of the Honorable Mayor John T. Raymond, Jr., requesting for a supplemental appropriation in the total amount of ₱18,300,000.00 to be funded from the following sources:

a. Un-appropriated Balance of the General Fund	₱ 5,959,743.70
b. Collections of Miscellaneous Income under General Fund	1,200,000.00
c. Savings from Current Appropriations for Personal Services under the General Fund	<u>11,299,098.00</u>
Total Available	₱ 18,458,841.70

The amount of ₱18,300,000.00 will be appropriated for:

**OFFICE OF THE CITY MAYOR**

*MOOE*

Traveling Expenses - Local	₱ 500,000.00
Water Expenses	500,000.00
Electricity Expenses	2,000,000.00
Other Maintenance & Operating Expenses	500,000.00

*Financial Expenses*

Other Financial Charges	800,000.00
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*Other Special Purpose Appropriation*

*MOOE*

Mobile LGU Services	<u>10,000,000.00</u>	14,300,000.00
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**CITY GENERAL SERVICES OFFICE**

*MOOE*

Repair and Maintenance – Other Property Plant and Equipment 2,000,000.00

**CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE**

*Other Special Purpose Appropriation*

*MOOE*

Protective Services Program – Local Assistance to  
Individuals in Crisis Situation 1,500,000.00

**CITY VETERINARY OFFICE**

*Other Special Purpose Appropriation*

*MOOE*

Livestock Dispersal and Livelihood Support Program 500,000.00

**TOTAL**

**₱ 18,300,000.00**

“On motion of Honorable Councilor Jamin and duly seconded by Honorable Cagas, LNMB President, the Council

“RESOLVED, To approve the request of the Honorable Mayor for a supplemental appropriation in the total amount of ₱18,300,000.00.

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

**APPROPRIATION ORDINANCE NO. 58**

Be it ordained that:

**Section 1. Funding Sources**

a. Un-appropriated Balance of the General Fund	₱	5,959,743.70
b. The amount of ₱1,200,000.00 representing Collections of Miscellaneous Income under General Fund is hereby reverted to the unappropriated balance of the General Fund		1,200,000.00
c. Savings from Current Appropriations for Personal Services under the General Fund		<u>11,299,098.00</u>
Total Available	₱	18,458,841.70

Section 2. The amount of ₱18,300,000.00 out of the above-mentioned funding sources is hereby appropriated for the following expenditures of the different offices of the LGU:

**OFFICE OF THE CITY MAYOR**

*MOOE*

Traveling Expenses - Local	₱	500,000.00
Water Expenses		500,000.00
Electricity Expenses		2,000,000.00
Other Maintenance & Operating Expenses		500,000.00

*Financial Expenses*

Other Financial Charges 800,000.00

*Other Special Purpose Appropriation*


*MOOE*

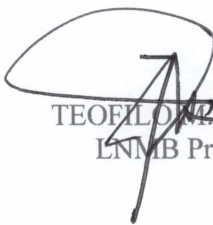
Mobile LGU Services 10,000,000.00 14,300,000.00

**CITY GENERAL SERVICES OFFICE**

*MOOE*

Repair and Maintenance – Other Property Plant and Equipment 2,000,000.00

  
MA. LUCIANA T. TIZON  
Councilor

  
TEOFILO M. CAGAS  
LNMB President

  
EDILBERT J. BOLTADOR  
SK Federated President

APPROVED:

  
JOHN T. RAYMOND, JR.  
Mayor

Date: 19 NOV 2025

Copy for:

- The Honorable Provincial Board, Dumaguete City