



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
CITY OF BAYAWAN
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON DECEMBER 17, 2018 AT 9 A.M. AT THE ALLURA BEACH RESORT, DIVE AND SPA, ZAMBOANGUITA, NEGROS ORIENTAL

RECORDS OF ATTENDANCE

HON. ISMAEL P. MARTINEZ	(Presiding Officer)	Present
HON. PETER PAUL F. RENACIA		Present
HON. HENRY E. CARREON, JR.		Present
HON. ERNESTO T. TIJING		Present
HON. MARK FIDENCIO L. AURELIA		Present
HON. JONAS M. TRIAS		Present
HON. SHARLOU F. JAMIN		Present
HON. NARCISO N. CASIPONG		Present
HON. NICO ANGELO L. LIM		Present
HON. MERLITA R. GAUDIEL		Present
HON. DANILO G. LAMIS		On Leave
HON. SEVERINO SALVADOR M. CAPULSO	(LNMB Vice President)	Present
HON. TRISTAN GOLD T. TORRILLO	(SK Federated President)	Present

RESOLUTION NO. 927

“Letter dated December 13, 2018 of the Honorable Mayor Henry A. Teves, requesting for a supplemental budget amounting to **₱32,536,842.11** under the General Fund to cover the grant of **Exemplary Services Incentive Bonus** at **₱35,000.00** per employee and **₱5,000.00 Productivity Enhancement Incentive (PEI)** as provided under DBM Budget Circular No. 2017-4 dated December 4, 2017 and in line with the Program on Awards & Incentives Services Excellence (PRAISE) of the city and in recognition of the special achievements & accomplishments of LGU employees in 2018, which also includes the budgetary requirement of **5%** of excess collection of regular income as **City Risk Reduction Management Fund** and additional appropriation for Annual Dues to ULAP to be funded from the following sources:

a. Savings in current appropriation from Personal Services of various offices under the General Fund (Annex A)	₱ 28,800,000.00
b. Excess collection over estimated income for CY 2018	<u>3,736,842.11</u>
Total	₱ 32,536,842.11

“WHEREFORE, on motion of Honorable Councilor Jamin and duly seconded by Honorable Councilor Tijing, the Council

“RESOLVED, To approve the request of the Honorable Mayor Pryde Henry A. Teves

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 70

Be it ordained that:

Section 1. The total amount of **₱32,536,842.11** out of the following General Fund sources:

a. Savings in current appropriation from Personal Services of various offices under the General Fund (Annex A)	₱ 28,800,000.00
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b. Excess collection over estimated income for CY 2018	<u>3,736,842.11</u>
Total	₱ 32,536,842.11

is hereby appropriated to cover the grant of Exemplary Services' Incentive Bonus at ₱35,000.00 per employee and ₱5,000.00 Productivity Enhancement Incentive (PEI) as provided for under DBM Budget Circular No. 2017-4 dated December 4, 2017 and in line with the Program on Awards & Incentives Services Excellence (PRAISE) of the city in recognition of the special achievements & accomplishments of LGU employees in 2018, which will also includes the budgetary requirement of 5% of excess collection of regular income as City Risk Reduction Management Fund and additional appropriation for Annual Dues to ULAP, to wit:

Office of the City Mayor

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive Bonus	₱ 12,880,000.00
Productivity Enhancement Incentive	1,840,000.00

MOOE

Membership Dues & Contributions to Organizations

Annual Dues to ULAP	30,000.00
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Office of the City Public Safety Officer

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive Bonus	245,000.00
Productivity Enhancement Incentive	35,000.00

Office of the City Vice Mayor

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive Bonus	105,000.00
Productivity Enhancement Incentive	15,000.00

Office of the Sangguniang Panlungsod

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive Bonus	875,000.00
Productivity Enhancement Incentive	125,000.00

Office of the SP Secretary

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive Bonus	420,000.00
Productivity Enhancement Incentive	60,000.00

Office of the City Administrator

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive Bonus	455,000.00
Productivity Enhancement Incentive	65,000.00

Office of the City Planning & Development Coordinator

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive Bonus	595,000.00
Productivity Enhancement Incentive	85,000.00

Office of the City Civil Registrar

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive Bonus	315,000.00
Productivity Enhancement Incentive	45,000.00

Office of the City General Services Officer	
<i>Personal Services</i>	
<i>Other Personnel Benefits</i>	
Exemplary Services' Incentive Bonus	2,765,000.00
Productivity Enhancement Incentive	395,000.00
Office of the City Budget Officer	
<i>Personal Services</i>	
<i>Other Personnel Benefits</i>	
Exemplary Services' Incentive Bonus	315,000.00
Productivity Enhancement Incentive	45,000.00
Office of the City Accountant	
<i>Personal Services</i>	
<i>Other Personnel Benefits</i>	
Exemplary Services' Incentive Bonus	910,000.00
Productivity Enhancement Incentive	130,000.00
Office of the City Treasurer	
<i>Personal Services</i>	
<i>Other Personnel Benefits</i>	
Exemplary Services' Incentive Bonus	1,820,000.00
Productivity Enhancement Incentive	260,000.00
Office of the City Assessor	
<i>Personal Services</i>	
<i>Other Personnel Benefits</i>	
Exemplary Services' Incentive Bonus	525,000.00
Productivity Enhancement Incentive	75,000.00
Office of the City Legal Officer	
<i>Personal Services</i>	
<i>Other Personnel Benefits</i>	
Exemplary Services' Incentive Bonus	140,000.00
Productivity Enhancement Incentive	20,000.00
Bayawan National High School	
<i>Personal Services</i>	
<i>Other Personnel Benefits</i>	
Exemplary Services' Incentive Bonus	280,000.00
Productivity Enhancement Incentive	40,000.00
Office of the City Health Officer	
<i>Personal Services</i>	
<i>Other Personnel Benefits</i>	
Exemplary Services' Incentive Bonus	1,960,000.00
Productivity Enhancement Incentive	280,000.00
Office of the City Social Welfare & Development Officer	
<i>Personal Services</i>	
<i>Other Personnel Benefits</i>	
Exemplary Services' Incentive Bonus	665,000.00
Productivity Enhancement Incentive	95,000.00
Office of the City Agriculturist	
<i>Personal Services</i>	
<i>Other Personnel Benefits</i>	
Exemplary Services' Incentive Bonus	455,000.00
Productivity Enhancement Incentive	65,000.00

Office of the City Veterinarian

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive Bonus	175,000.00
Productivity Enhancement Incentive	25,000.00

Office of the City ENRO

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive Bonus	315,000.00
Productivity Enhancement Incentive	45,000.00

Office of the City Engineer

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive Bonus	1,820,000.00
Productivity Enhancement Incentive	260,000.00

Office of the City Cooperative & Manpower Dev't Officer

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive Bonus	245,000.00
Productivity Enhancement Incentive	35,000.00

5% CDRRM Fund (5 % X ₱ 3,736,842.11)

186,842.11

Total

₱ 32,536,842.11


Section 2. This ordinance shall take effect upon the approval of the Local Chief Executive.

“Enacted.”

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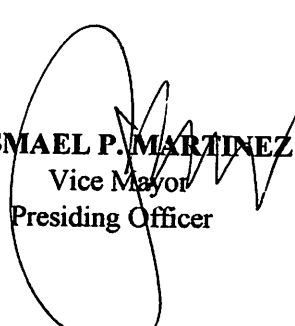
I hereby certify to the correctness of the foregoing resolution.

* * *


JULIUS T. ESPARTERO
 Secretary to the Sangguniang Panlungsod

ATTESTED:

DATE APPROVED: DEC 19 2018


ISMAEL P. MARTINEZ
 Vice Mayor
 Presiding Officer


PRYDE HENRY A. TEVES
 Mayor

Copy for:

- The Honorable Provincial Board, Dumaguete City



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HON. SEVERINO SALVADOR M. CAPULSO	(LNMB Vice President)	Present
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RESOLUTION NO. 927

“Letter dated December 13, 2018 of the Honorable Mayor Henry A. Teves, requesting for a supplemental budget amounting to **₱32,536,842.11** under the General Fund to cover the grant of **Exemplary Services’ Incentive Bonus** at **₱35,000.00** per employee and **₱5,000.00 Productivity Enhancement Incentive (PEI)** as provided under DBM Budget Circular No. 2017-4 dated December 4, 2017 and in line with the Program on Awards & Incentives Services Excellence (PRAISE) of the city and in recognition of the special achievements & accomplishments of LGU employees in 2018, which also includes the budgetary requirement of 5% of excess collection of regular income as **City Risk Reduction Management Fund** and additional appropriation for Annual Dues to ULAP to be funded from the following sources:

a. Reversion of savings in current appropriation for Personal Services of various offices to the un-appropriated balance of the General Fund (Annex A)	₱ 28,800,000.00
b. Excess collection over estimated income for CY 2018	<u>3,736,842.11</u>
Total	₱ 32,536,842.11

“WHEREFORE, on motion of Honorable Councilor Jamin and duly seconded by Honorable Councilor Tijing, the Council

“RESOLVED, To approve the request of the Honorable Mayor Pryde Henry A. Teves

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 70

Be it ordained that:

Section 1. Funding Source

- The amount of **₱28,800,000.00** representing savings in current appropriation for Personal Services of various offices is hereby reverted to the un-appropriated balance of the General Fund (Annex A) ₱ 28,800,000.00

b. Excess collection over estimated income for CY 2018	3,736,842.11
Total	₱ 32,536,842.11

Section 2. The total amount of ₱32,536,842.11 out of the above stated reverted savings and the excess collection over estimated income for CY 2018 is hereby appropriated to cover the grant of **Exemplary Services' Incentive Bonus** at **₱35,000.00** per employee The total amount of **₱32,536,842.11** out of the following General Fund sources: and **₱5,000.00 Productivity Enhancement Incentive (PEI)** as provided for under DBM Budget Circular No. 2017-4 dated December 4, 2017 and in line with the Program on Awards & Incentives Services Excellence (PRAISE) of the city in recognition of the special achievements & accomplishments of LGU employees in 2018, which will also includes the budgetary requirement of 5% of excess collection of regular income as **City Risk Reduction Management Fund** and additional appropriation for Annual Dues to ULAP, to wit:

Office of the City Mayor

Personal Services

Other Personnel Benefits

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Productivity Enhancement Incentive	1,840,000.00

MOOE

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Personal Services

Other Personnel Benefits

Exemplary Services' Incentive Bonus	245,000.00
Productivity Enhancement Incentive	35,000.00

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Personal Services

Other Personnel Benefits

Exemplary Services' Incentive Bonus	105,000.00
Productivity Enhancement Incentive	15,000.00

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Exemplary Services' Incentive Bonus	875,000.00
Productivity Enhancement Incentive	125,000.00

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Exemplary Services' Incentive Bonus	420,000.00
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Other Personnel Benefits

Exemplary Services' Incentive Bonus 315,000.00
Productivity Enhancement Incentive 45,000.00

Office of the City Accountant

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive Bonus 910,000.00
Productivity Enhancement Incentive 130,000.00

Office of the City Treasurer

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive Bonus 1,820,000.00
Productivity Enhancement Incentive 260,000.00

Office of the City Assessor

Personal Services

Other Personnel Benefits

Exemplary Services' Incentive Bonus 525,000.00
Productivity Enhancement Incentive 75,000.00

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Personal Services

Other Personnel Benefits

Exemplary Services' Incentive Bonus 140,000.00
Productivity Enhancement Incentive 20,000.00

Bayawan National High School

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Productivity Enhancement Incentive 280,000.00

Office of the City Social Welfare & Development Officer

Personal Services

Other Personnel Benefits

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Productivity Enhancement Incentive 95,000.00

Office of the City Agriculturist

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Total

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Section 2. This ordinance shall take effect upon the approval of the Local Chief Executive.

“Enacted.”

* * *

I hereby certify to the correctness of the foregoing resolution.

* * *

JULIUS T. ESPARTERO

Secretary to the Sangguniang Panlungsod

ATTESTED:

DATE APPROVED: 19 DEC 2018

ISMAEL P. MARTINEZ

Vice Mayor
Presiding Officer

PRYDE HENRY A. TEVES

Mayor

Copy for:

- The Honorable Provincial Board, Dumaguete City