



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
City of Bayawan
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON DECEMBER 9, 2024 AT 10:00 AM AT THE SESSION HALL, LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

| | | |
|-----------------------------------|--------------------------------|-----------------|
| HON. HENRY E. CARREON, JR. | Vice Mayor & Presiding Officer | Present |
| HON. MARK FIDENCIO L. AURELIA | | Present |
| HON. NARCISO N. CASIPONG | | Present |
| HON. RUSMAR IAN D. TIJING | | Present |
| HON. MERLITA R. GAUDIEL | | Present |
| HON. NICO ANGELO L. LIM | | Present |
| HON. ROLANDO B. ABRASALDO | | Present |
| HON. KARL T. SARAÑA | | OB – Dgte. City |
| HON. LUIS J. SUMALPONG | | Present |
| HON. FELIPE O. SANTIAGO, JR. | | Present |
| HON. MA. LUCIANA T. TIZON | | Present |
| HON. SEVERINO SALVADOR M. CAPULSO | LNMB President | Present |
| HON. EDILBERT J. BOLTIADOR | SK Federated President | Present |

RESOLUTION NO. 1015

“Letter dated December 6, 2024 of the Honorable Mayor John T. Raymond, Jr., requesting for a supplemental appropriation in the total amount of ₱28,380,000.00 to cover the grant of Collective Negotiation Agreement Incentive per DBM Budget Circular No. 2024-4 dated November 11, 2024 to be funded from savings in various current appropriations under the MOOE expense account of the General Fund:

Various Offices:

MOOE

| | | |
|--|----------|-----------------------------|
| Supplies and Materials Expenses | ₱ | 16,352,785.86 |
| Repairs and Maintenance Expenses | | 10,036,916.00 |
| Advertising Expenses | | 1,417,600.00 |
| Traveling Expenses | | 1,348,260.52 |
| Communication Expenses | | 260,100.31 |
| Subscription Expenses | | 190,000.00 |
| Transportation and Delivery Expenses | | 45,602.00 |
| Utility Expenses | | 2,398.98 |
| Total Savings for CNA Incentive CY 2024 | ₱ | <u>29,653,663.87</u> |

The amount of ₱ 28,380,000.00 will be appropriated for CNA Incentive of qualified LGU employees at ₱30,000.00 each:

| | | |
|--|---|---------------|
| Office of the City Mayor | ₱ | 12,180,000.00 |
| Office of the City Public Safety Officer | | 270,000.00 |
| Office of the City Vice Mayor | | 90,000.00 |
| Office of the Sangguniang Panlungsod | | 780,000.00 |
| Office of the SP Secretary | | 600,000.00 |
| Office of the City Administrator | | 570,000.00 |
| Office of the Human Resource Management & Dev't | | 390,000.00 |
| Office of the City Planning & Dev't. Coordinator | | 570,000.00 |
| Office of the City Civil Registrar | | 300,000.00 |
| Office of the City General Services Officer | | 2,400,000.00 |
| Office of the City Budget Officer | | 390,000.00 |
| Office of the City Accountant | | 810,000.00 |
| Office of the City Treasurer | | 1,470,000.00 |
| Office of the City Assessor | | 480,000.00 |

| | |
|--|-------------------------------|
| Office of the City Legal Officer | 150,000.00 |
| Office of the City Health Officer | 2,520,000.00 |
| Office of the City Social Welfare & Dev't Officer | 900,000.00 |
| Office of the City Agriculturist | 780,000.00 |
| Office of the City Veterinarian | 270,000.00 |
| Office of the City Env't & Natural Resources Officer | 390,000.00 |
| Office of the City Engineer | 1,800,000.00 |
| Office of the City Coop & Manpower Dev't. Officer | 270,000.00 |
| Total | <u>₱ 28,380,000.00</u> |

“On motion of Honorable Councilor Lim and duly seconded by Honorable Councilor Casipong, the Council

“RESOLVED, To approve the request of the Honorable Mayor John T. Raymond, Jr., for a supplemental appropriation in the total amount of ₱28,380,000.00.

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 75

Be it ordained that:

Section 1. The total amount of ₱28,380,000.00 representing savings in various current appropriations under the MOOE expense account of the General Fund, to wit:

Various Offices:

MOOE

| | |
|--|-------------------------------|
| Supplies and Materials Expenses | ₱ 16,352,785.86 |
| Repairs and Maintenance Expenses | 10,036,916.00 |
| Advertising Expenses | 1,417,600.00 |
| Traveling Expenses | 1,348,260.52 |
| Communication Expenses | 260,100.31 |
| Subscription Expenses | 190,000.00 |
| Transportation and Delivery Expenses | 45,602.00 |
| Utility Expenses | 2,398.98 |
| Total Savings for CNA Incentive CY 2024 | <u>₱ 29,653,663.87</u> |

Is hereby reverted to the unappropriated balance of the general fund and to appropriate the amount of **₱28,380,000.00** out of the above-mentioned funding source for the Collective Negotiation Agreement Incentive to qualified LGU employees at **₱30,000.00** each pursuant to DBM Budget Circular No. 2024-4 dated November 11, 2024, to wit:

| | |
|--|-----------------|
| Office of the City Mayor | ₱ 12,180,000.00 |
| Office of the City Public Safety Officer | 270,000.00 |
| Office of the City Vice Mayor | 90,000.00 |
| Office of the Sangguniang Panlungsod | 780,000.00 |
| Office of the SP Secretary | 600,000.00 |
| Office of the City Administrator | 570,000.00 |
| Office of the Human Resource Management & Dev't | 390,000.00 |
| Office of the City Planning & Dev't. Coordinator | 570,000.00 |
| Office of the City Civil Registrar | 300,000.00 |
| Office of the City General Services Officer | 2,400,000.00 |
| Office of the City Budget Officer | 390,000.00 |
| Office of the City Accountant | 810,000.00 |
| Office of the City Treasurer | 1,470,000.00 |
| Office of the City Assessor | 480,000.00 |
| Office of the City Legal Officer | 150,000.00 |
| Office of the City Health Officer | 2,520,000.00 |
| Office of the City Social Welfare & Dev't Officer | 900,000.00 |
| Office of the City Agriculturist | 780,000.00 |
| Office of the City Veterinarian | 270,000.00 |
| Office of the City Env't & Natural Resources Officer | 390,000.00 |

| | |
|---|-------------------------------|
| Office of the City Engineer | 1,800,000.00 |
| Office of the City Coop & Manpower Dev't. Officer | 270,000.00 |
| Total | <u>₱ 28,380,000.00</u> |


Section 2. This ordinance shall take effect after the approval of the Local Chief Executive.

“Enacted.”

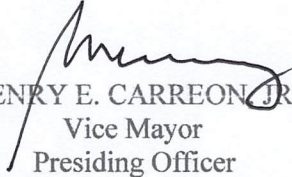
* * *

I hereby certify to the correctness of the foregoing resolution.


* * *


JULIUS T. ESPARTERO
Secretary to the Sangguniang Panlungsod

ATTESTED:


HENRY E. CARREON, JR.
Vice Mayor
Presiding Officer

APPROVED:


JOHN T. RAYMOND, JR.
Mayor
Date: DEC 11 2024

Copy for:

- The Honorable Provincial Board, Dumaguete City