

Republic of the Philippines  
 PROVINCE OF NEGROS ORIENTAL  
 City of Bayawan  
 Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL  
 OF BAYAWAN, NEGROS ORIENTAL ON JULY 3, 2012 AT 2:00 P.M AT THE SP SESSION HALL.

RECORD OF ATTENDANCE

Hon. Ismael P. Martinez		OIC-Mayor
Hon. Victoriano D. Alabastro		Present
Hon. Ernesto T. Tijing		Present
Hon. Mark Anthony A. Duque		Present
Hon. Francis Floyd B. Araula		Present
Hon. Peter Paul F. Renacia	(Presiding Officer)	Present
Hon. Alex D. Tizon		Present
Hon. Danilo G. Lamis		Present
Hon. Mark Fidencio L. Aurelia		Present
Hon. Sharlou F. Jamin		Present
Hon. Luis J. Sumalpong		Present
Hon. Jonas M. Trias	(ABC Vice President)	Present
Hon. Alsheiba M. Tanasan	(SK Fed. Pres.)	Present

RESOLUTION NO. 463

“Letter dated June 19, 2012 of the Hon. City Mayor Rene G. Gaudiel, requesting for a supplemental appropriation as Supplemental Budget No. 7 for CY 2012 in the total amount of P3,206,335.00 for program/projects and activities of the city government to be funded out of the un-appropriated balance of the General Fund for the following:

**Office of the City Mayor**

*Personal Services*

Terminal Leave Benefits	P	107,000.00
Other Personnel Benefits		
Rehabilitation Privilege Benefits		100,000.00

*MOOE*

Other Maintenance & Operating Expenses		
Character First Bayawanihan Program		354,000.00

*Capital Outlay*

Character First Bayawanihan Program		
Furniture and Fixtures		3,500.00

**City Public Safety Office**

*MOOE*

Other Maintenance & Operating Expenses		
Enforcement and Forestry Laws & Other		
Environmental Laws & Ordinances		153,000.00
Counter Insurgencies Program		32,000.00

**City Treasury Office**

*MOOE*

Training Expenses		150,000.00
Office Supplies Expenses		50,000.00

**Bayawan National High School**


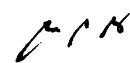
*Personal Services*

Life and Retirement Insurance Contribution		60,124.00
Other Personnel Benefits		
Proportional Vacation Pay		455,251.00

**City Veterinary Office**

*MOOE*

Gasoline, Oil & Lubricants Expenses		150,000.00
Printing & Binding Expenses		20,000.00

Other Maintenance & Operating Expenses	
Improvement of Veterinary Services & Livestock	
Health Maintenance	60,000.00
Strengthening of Operation & Maintenance of	
Veterinary Clinic	60,000.00
<i>Capital Outlay</i>	
Furniture & Fixtures	55,000.00
Other Property, Plant & Equipment	20,000.00
<b>Special Purpose Appropriation</b>	
Purchase of Instructional Materials for City Division Office	1,000,260.00
Subsidy to Economic Enterprises	
Public Market Operation	
Operation & Maintenance of Public Market	46,200.00
Repair of Paonay Stilt Stalls	180,000.00
Purchase of Furniture & Fixtures	150,000.00
<b>Total</b>	<b>P 3,206,335.00</b>

“On motion of Honorable Councilor Duque and duly seconded by Honorable Trias, LNMB Vice President, the Council

“RESOLVED, To approve the foregoing request of the City Mayor Rene G. Gaudiel and to enact, as it hereby enacts the following ordinance, to wit:

ORDINANCE NO. 15

AN ORDINANCE APPROPRIATING THE AMOUNT OF PHP3,206,335.00 FUNDED OUT OF THE UN-APPROPRIATED BALANCE OF THE GENERAL FUND FOR PROGRAMS/PROJECTS AND ACTIVITIES OF THE CITY GOVERNMENT.

Be it ordained that:

SECTION 1. The amount of PHP3,206,335.00 is hereby appropriated out of the unappropriated balance of the General Fund for program/projects and activities of the City Government, to wit:

**Office of the City Mayor**

*Personal Services*

Terminal Leave Benefits	P	107,000.00
Other Personnel Benefits		
Rehabilitation Privilege Benefits		100,000.00

*MOOE*

Other Maintenance & Operating Expenses		
Character First Bayawanihan Program		354,000.00

*Capital Outlay*

Character First Bayawanihan Program		
Furniture and Fixtures		3,500.00

**City Public Safety Office**

*MOOE*

Other Maintenance & Operating Expenses		
Enforcement and Forestry Laws & Other		
Environmental Laws & Ordinances		153,000.00
Counter Insurgencies Program		32,000.00

**City Treasury Office**

*MOOE*

Training Expenses		150,000.00
Office Supplies Expenses		50,000.00

**Bayawan National High School**

*Personal Services*

Life and Retirement Insurance Contribution		60,124.00
Other Personnel Benefits		
Proportional Vacation Pay		455,251.00

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**City Veterinary Office**

*MOOE*

Gasoline, Oil & Lubricants Expenses	150,000.00
Printing & Binding Expenses	20,000.00
Other Maintenance & Operating Expenses	
Improvement of Veterinary Services & Livestock Health Maintenance	60,000.00
Strengthening of Operation & Maintenance of Veterinary Clinic	60,000.00
<i>Capital Outlay</i>	
Furniture & Fixtures	55,000.00
Other Property, Plant & Equipment	20,000.00

**Special Purpose Appropriation**

Purchase of Instructional Materials for City Division Office	1,000,260.00
Subsidy to Economic Enterprises	
Public Market Operation	
Operation & Maintenance of Public Market	46,200.00
Repair of Paonay Stilt Stalls	180,000.00
Purchase of Furniture & Fixtures	150,000.00
<b>Total</b>	<b>P 3,206,335.00</b>

SECTION 2. This ordinance shall take effect after compliance with the provisions of R. A. 7160, the LGC of 1991.

“Enacted.”

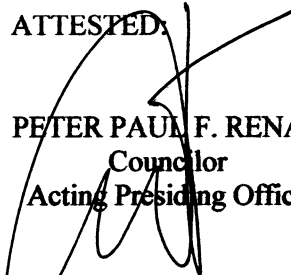
\* \* \*

I hereby certify to the correctness of the foregoing resolution.

\* \* \*

  
JULIUS T. ESPARTERO  
Secretary to the Sangguniang Panlungsod

ATTESTED:

  
PETER PAUL F. RENACIA  
Councillor  
Acting Presiding Officer

APPROVED: \_\_\_\_\_

  
RENE G. GAUDIEL  
Mayor

Copy For:  
- The Honorable Provincial Board, Dumaguete City