

Republic of the Philippines  
PROVINCE OF NEGROS ORIENTAL  
**City of Bayawan**  
*Office of the Sangguniang Panlungsod*

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON APRIL 17, 2012 AT 2:00 P.M AT THE SP SESSION HALL.

RECORD OF ATTENDANCE

HON. ISMAEL P. MARTINEZ	(Presiding Officer)	Present
HON. VICTORIANO D. ALABASTRO		Present
HON. ERNESTO T. TIJING		Present
HON. MARK ANTHONY A. DUQUE		Present
HON. FRANCIS FLOYD B. ARAULA		Present
HON. PETER PAUL F. RENACIA		On Leave
HON. ALEX D. TIZON		Present
HON. DANILO G. LAMIS		Present
HON. MARK FIDENCIO L. AURELIA		Present
HON. SHARLOU F. JAMIN		Present
HON. LUIS J. SUMALPONG		Present
HON. JONAS M. TRIAS	(ABC Vice President)	Present
HON. ALSHIEBA M. TANASAN	(SK Fed. Pres.)	Present

RESOLUTION NO. 327

"Letter dated April 17, 2012 of the Honorable Mayor Rene G. Gaudiel, requesting for a supplemental appropriation the total amount of PHP58,007,219.00 as Supplemental Budget # 3 for CY 2012 for programs, projects, activities and various operating expenditures of the different departments/offices of the city government, to be funded out of the un-appropriated balance under the General Fund.

"On motion of Honorable Councilor Duque and duly seconded by Honorable Councilor Tijing, the Council

"RESOLVED. To approve the foregoing letter request of the Honorable Mayor Rene G. Gaudiel and to enact, as it hereby enacts the following ordinance, to wit:

ORDINANCE NO. 10

AN ORDINANCE APPROPRIATING THE AMOUNT OF PHP58,007,219.00 OUT OF THE UN-APPROPRIATED BALANCE UNDER THE GENERAL FUND FOR PROGRAMS, PROJECTS, ACTIVITIES AND VARIOUS OPERATING EXPENDITURES OF THE DIFFERENT DEPARTMENTS/OFFICES OF THE CITY GOVERNMENT.

Be it ordained that:

Section 1. The amount of PHP58,007,219.00 is hereby appropriated out of the un-appropriated balance of the General Fund for the following programs, projects, activities and various operating expenditures of the different departments/offices of the city government, to wit:

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<b>Programs/Projects/Activities</b>	<b>Amount</b>	<b>Total</b>
Office of the City Mayor		
Personal Services		
Clothing Allowance	318,000.00	
Terminal Leave Benefits	20,000.00	
Other Personnel Benefits		
Monetization	426.00	
MOOE		
Electricity Expenses	2,600,000.00	
Other Maintenance & Operating Expenses	150,000.00	
Peace & Order Program	335,000.00	
Support Services	1,200,000.00	
Capital Outlay		
Motor Vehicles	120,000.00	<b>4,743,426.00</b>
<b>City Public Safety Office</b>		
Personal Services		
Salaries & Wages- Regular	7,140.00	
PERA	24,000.00	
Clothing Allowance	10,000.00	
Productivity Incentive Benefits	2,000.00	
Cash Gift	5,000.00	
Year-end Bonus	595.00	
Life & Retirement Insurance Contributions	858.00	
PAG-IBIG	1,200.00	
ECC Contributions	690.00	
Other Personnel Benefits		
Anniversary Bonus	3,000.00	
Capital Outlay		
Other Transportation Equipment	20,000.00	<b>74,483.00</b>
<b>Office of the City Vice Mayor</b>		
Personal Services		
Clothing Allowance	2,000.00	<b>2,000.00</b>
<b>Office of the Sangguniang Panlungsod</b>		
Personal Services		
Clothing Allowance	12,000.00	<b>12,000.00</b>
<b>Office of the SP Secretary</b>		
Personal Services		
Clothing Allowance	12,000.00	<b>12,000.00</b>
<b>Office of the City Administrator</b>		
Personal Services		
Clothing Allowance	12,000.00	
MOOE		
Telephone Expenses - Mobile	7,200.00	
Other Maintenance & Operating Expenses		
Sports Development & Other Amusement Program	3,480,000.00	
Culture & Tourism Promotions Program	1,140,830.00	
Public Service Excellence Program	340,000.00	
Cultural Activities & Development	750,000.00	<b>5,730,030.00</b>

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**Office of the City Planning & Development Coordinator**

Personal Services		
Clothing Allowance	16,000.00	
MOOE		
Soil Fertility Mapping Project	300,000.00	
Socio Economic Profiling	1,000,000.00	
Capital Outlay		
Technical & Scientific Equipment	100,000.00	<b>1,416,000.00</b>

**City Civil Registry Office**

Personal Services		
Clothing Allowance	9,000.00	<b>9,000.00</b>

**General Services Office**

Personal Services		
Clothing Allowance	79,000.00	
Capital Outlay		
Motor Vehicles	500,000.00	<b>579,000.00</b>

**City Budget Office**

Personal Services		
Clothing Allowance	9,000.00	<b>9,000.00</b>

**City Accounting Office**

Personal Services		
Clothing Allowance	26,000.00	<b>26,000.00</b>

**City Treasury Office**

Personal Services		
Clothing Allowance	52,000.00	<b>52,000.00</b>

**City Assessor's Office**

Personal Services		
Clothing Allowance	15,000.00	<b>15,000.00</b>

**City Legal Office**

Personal Services		
Clothing Allowance	4,000.00	<b>4,000.00</b>

**Bayawan National High School**

Personal Services		
Clothing Allowance	12,000.00	<b>12,000.00</b>

**City Health Office**

Personal Services		
Clothing Allowance	56,000.00	<b>*</b>
MOOE		
Other Maintenance & Operating Expenses		
Healthy Barangay Sustainability & Outreach Program	500,000.00	<b>556,000.00</b>

**City Social Welfare & Development Office**

Personal Services

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Clothing Allowance	19,000.00	
Capital Outlay		
Motor Vehicles (LGU Counterpart)	200,000.00	<b>219,000.00</b>

**City Agriculture Office**

Personal Services		
Clothing Allowance	13,000.00	<b>13,000.00</b>

**City Veterinary Office**

Personal Services		
Clothing Allowance	5,000.00	
MOOE		
Traveling Expenses	30,000.00	
Training Expenses	50,000.00	
Office Supplies Expenses	50,000.00	
Medical, Dental & Lab. Supplies Expenses	50,000.00	
Repair & Maintenance - Office Equipment	5,000.00	
Repair & Maintenance - IT Software & Equipment	5,000.00	
Other Maintenance & Operating Expenses		
Maintenance of Forage, Pasture Area & Dairy Demo Farm	50,000.00	
Rabies Prevention & Control Program	260,000.00	<b>505,000.00</b>

**City Environment & Natural Resources Office**

Personal Services		
Clothing Allowance	9,000.00	<b>9,000.00</b>

**City Engineering Office**

Personal Services		
Clothing Allowance	52,000.00	
Capital Outlay		
Electrification, Power & Energy Structures		
Barangay Electrification Project	5,000,000.00	
School Building		
Construction of School Building	2,000,000.00	
Other Structures		
BADC Construction	1,000,000.00	
Construction of Covered Court at BCSTEC (Phase 1)	1,000,000.00	
Roads, Highways & Bridges		
Tourism Site Development (Brgy. Malabugas)	5,000,000.00	
Brgy. Road Concreting (Brgy. Malabugas)	1,000,000.00	
Asphalt Overlay (City Streets)	3,000,000.00	
Road Opening San Miguel-Cansugot-Tab-ang	1,000,000.00	
Artesian Wells, Reservoir, Pumping Stations & Conduits		
Purchase of PE Pipes for Various Barangay		
Water System	500,000.00	<b>19,552,000.00</b>

**City Cooperative & Manpower Development Office**

Personal Services		
Clothing Allowance	7,000.00	
MOOE		
Donations		
Aid to City Cooperative Development Council	50,000.00	
Other Maintenance & Operating Expenses		
Bayawan City TLDC Programs & Services	200,000.00	
DOLE Programs & Services	270,000.00	<b>527,000.00</b>

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**Special Purpose Appropriation**

Aid to PNP	460,000.00	
Operation of Bayawan Integrated Business Center	300,000.00	
Purchase of Various Equipment for Operation of BIBC		
Machineries	700,000.00	
Communication Equipment	55,000.00	
City Aid to Barangays	19,000,000.00	
Aid to NORSU for Admin Building	1,000,000.00	
Subsidy to NGO's/PO's		
Loan to BACEMCO	1,000,000.00	
Aid to DILG ( Purchase of Motorecycle)	75,000.00	
Aid to BDH (Rehab/Repair of Operating Room)	750,000.00	
Scholarship Program	500,000.00	
Aid to Public Attorney's Office	65,280.00	
Subsidy to Economic Enterprises		
Public Market Operation	23,000.00	
Slaughterhouse Operation	2,000.00	<b>23,930,280.00</b>

**Total** P 58,007,219.00

Section 2. This ordinance shall take effect after compliance with the provisions of R. A. 7160, the LGC of 1991.

“Enacted.”

\* \* \*

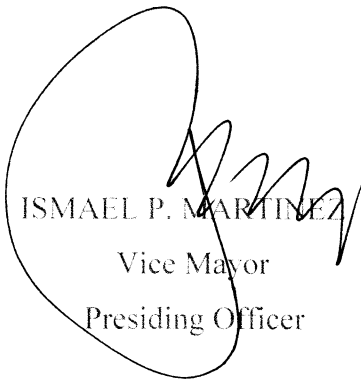
I hereby certify to the correctness of the foregoing resolution.

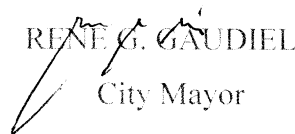
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JULIUS T. ESPARTERO  
Secretary to the Sangguniang Panlungsod

ATTESTED:

APPROVED: **APR 3 2012**

  
ISMAEL P. MARTINEZ  
Vice Mayor  
Presiding Officer

  
RENE G. GAUDIEL  
City Mayor

Copy For:

- The Honorable Provincial Board, Dumaguete City