



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON MARCH 17, 2026, AT 10:00 AM AT THE SP SESSION HALL, LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

HON. RUSMAR IAN D. TIJING	Vice Mayor and Presiding Officer	Present
HON. MARK FIDENCIO L. AURELIA		Present
HON. STANLEY BRIAN R. FORTUGALEZA		Present
HON. SEVERINO SALVADOR M. CAPULSO		Present
HON. FELIPE O. SANTIAGO, JR.		Present
HON. ROLANDO B. ABRASALDO		OB-Brgy. Dawis
HON. SHARLOU F. JAMIN		Present
HON. LUIS J. SUMALPONG		On Leave
HON. EFLEDA A. RENACIA		Present
HON. KARL T. SARAÑA		Present
HON. MA. LUCIANA T. TIZON		Present
HON. TEOFILO M. CAGAS	LNMB President	Present
HON. EDILBERT J. BOLTIADOR	SK Federated President	Present

RESOLUTION NO. 269

RESOLUTION ENACTING APPROPRIATION ORDINANCE NO. 6, APPROPRIATING THE AMOUNT OF ₱105,050,399.38 TO BE FUNDED FROM SAVINGS FROM OPERATION-EXCESS OF TOTAL INCOME ACTUALLY COLLECTED LESS ACTUAL EXPENDITURES FOR CY 2025 OF GENERAL FUND AMOUNTING TO ₱121,023,130.75 FOR THE EXPENDITURES OF THE DIFFERENT OFFICES OF THE LOCAL GOVERNMENT UNIT OF THE CITY OF BAYAWAN

“Letter dated March 12, 2026 of the Hon. Mayor John T. Raymond, Jr., requesting a Supplemental Appropriation in the total amount of ₱105,050,399.38 to be funded from savings from operation-excess of total income actually collected less actual expenditures for CY 2025 of the General Fund amounting to ₱121,023,130.75.

The amount of ₱105,050,399.38 will be appropriated for:

**Office of the City Mayor**

*Personal Services*

Terminal Leave Benefits	₱	995,000.00
Other Personnel Benefits		
Monetization		347,870.00

MOOE

Traveling Expenses-Foreign	400,000.00
Office Supplies Expenses	108,800.00
Fuel, Oil & Lubricants Expenses	3,250,000.00
Transfer for Project Equity Share/LGU Counterpart	
Counterpart to Danapa Nature	
Reserve project (Additional Fund)	1,000,000.00

Other Special Purpose Appropriation

MOOE

Sports Development and Other	
Amusement Program	1,850,000.00
Aid to MTCC	27,000.00
Election Expenses	2,000,000.00
Mobile LGU Services	9,800,000.00

Capital Outlay

**Sports Development and Other Amusement Program**

Sports Equipment	
1 Set Weightlifting Equipment	150,000.00



Republic of the Philippines  
 PROVINCE OF NEGROS ORIENTAL  
 City of Bayawan  
 Office of the Sangguniang Panlungsod



<b>Procurement Services</b>		
Information & Communication		
Technology Equipment		
3 Units Desktop Computer	180,000.00	
<b>Aid to MTCC</b>		
Office Equipment		
1 Unit Air-conditioner	85,000.00	
<b>Aid to BJMP</b>		
Other Structures		
Major Repair of BJMP Kitchen	400,000.00	
<b>Aid to Bureau of Fire Protection</b>		
Power Supply Systems		
1 Unit Transformer	150,000.00	
<b>Aid to Public Attorney's Office</b>		
Buildings		
Improvement of Public Attorney's Office	95,000.00	
<b>Dumaguete City Satellite Office</b>		
Office Equipment		
1 Unit Air-conditioner	<u>130,000.00</u>	₱ 20,968,670.00
<b>Office of the City Vice Mayor</b>		
<i>Personal Services</i>		
Salaries & Wages – Regular Pay	6,876.00	
Year-End Bonus	573.00	
Other Bonuses & Allowances		
Mid-Year Bonus	573.00	
Retirement & Life Insurance Premiums	825.00	
PHILHEALTH Contributions	172.00	
MOOE		
Travelling Expenses – Local	450,000.00	
Training Expenses	150,000.00	
Fuel, Oil & Lubricants Expenses	500,000.00	
Repairs & Maintenance-Transportation Equipment	<u>400,000.00</u>	1,509,019.00
<b>Office of the Sangguniang Panlungsod</b>		
MOOE		
Repairs & Maintenance-Transportation Equipment	2,250,000.00	
Capital Outlay		
Other Property, Plant & Equipment		
Fabrication of 6 Pcs Bust of Past Mayors	<u>360,000.00</u>	2,610,000.00
<b>Office of the City Administrator</b>		
MOOE		
Office Supplies Expenses	580,900.00	
Capital Outlay		
Buildings		
Improvement of BOSS Office	120,000.00	
<i>Other Special Purpose Appropriation</i>		
Capital Outlay		
<b>Operation of the Office of the Building Official (OBO)</b>		
Motor Vehicles		



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 PROVINCE OF NEGROS ORIENTAL  
 City of Bayawan  
 Office of the Sangguniang Panlungsod



2 Units Motorcycle	<u>200,000.00</u>	900,900.00
<b>Office of the City Planning &amp; Development Coordinator</b>		
MOOE		
Office Supplies Expenses	132,700.00	
Other Supplies and Materials Expenses	70,000.00	
Capital Outlay		
Information & Communication Technology Equipment		
1 Unit Desktop Computer	100,000.00	
Other Special Purpose Appropriation		
MOOE		
LGU Sponsored training Seminar & Other Related Activities	<u>64,750.00</u>	367,450.00
<b>Office of the City General Services Officer</b>		
MOOE		
Repairs & Maintenance – Infrastructure Assets		
Repairs & Maintenance of Barangay Water Supply System	3,875,000.00	
Repairs & Maintenance of Barangay Electrical System	1,175,000.00	
Repairs & Maintenance-Building & Other Structures	450,000.00	
Capital Outlay		
Buildings		
Interior Fit-out of Legislative Building	3,640,000.00	
Other Transportation Equipment		
1 Unit Brand New Garbage Compactor	<u>6,300,000.00</u>	15,440,000.00
<b>Office of the City Budget Officer</b>		
MOOE		
Travelling Expenses – Local	100,000.00	
Training Expenses	<u>100,000.00</u>	200,000.00
<b>Office of the City Accountant</b>		
MOOE		
Travelling Expenses – Local	150,000.00	
Training Expenses	100,000.00	
Other Special Purpose Appropriation		
MOOE		
Accounting Support Services	<u>25,000.00</u>	275,000.00
<b>Office of the City Treasurer</b>		
Personal Services		
Overtime & Night Pay	800,000.00	
MOOE		
Accountable Form Expenses	1,200,000.00	
Capital Outlay		
Information & Communication technology Equipment		
6 Units Desktop Computer	300,000.00	
Other Special Purpose Appropriation		
MOOE		
Enhanced Tax Revenue Assessment & Collection Services	<u>107,440.00</u>	2,407,440.00



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Republic of the Philippines  
 PROVINCE OF NEGROS ORIENTAL  
 City of Bayawan  
 Office of the Sangguniang Panlungsod



**Office of the City Assessor**

Capital Outlay

Information & Communication Technology Equipment

1 Unit Network Attach Storage	125,000.00	
1 Unit Document Scanner	60,000.00	185,000.00

**Office of the City Legal Officer**

MOOE

Office Supplies Expenses	75,000.00	
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Capital Outlay

Information & Communication Technology Equipment

1 Unit Desktop Computer	60,000.00	
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Other Special Purpose Appropriation

MOOE

Legal Support Services	15,000.00	
Legal Assistance Program	<u>200,000.00</u>	350,000.00

**City College of Bayawan**

*Personal Services*

Salaries & Wages – Regular Pay	5,767,668.00	
Personnel Economic Relief Allowance (PERA)	192,000.00	
Representation Allowance	72,000.00	
Transportation Allowance	72,000.00	
Clothing Uniform Allowance	56,000.00	
Subsistence Allowance	18,000.00	
Laundry Allowance	1,800.00	
Hazard Pay	130,680.00	
Year-End Bonus	480,639.00	
Cash Gift	40,000.00	
Other Bonuses & Allowances		
Mid-Year Bonus	480,639.00	
Medical Allowance	56,000.00	
Retirement & Life Insurance Premiums	692,123.00	
PAG-IBIG Contributions	19,200.00	
PHILHEALTH Contributions	144,198.00	
Employees Compensation Insurance Premiums	9,600.00	
Other Personnel Benefits		
Productivity Enhancement Incentive	40,000.00	

MOOE

Other Supplies and Materials Expenses	2,000,000.00	
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Capital Outlay

Other Property, Plant & Equipment

1 Unit Mace	120,000.00	
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Other Special Purpose Appropriation

MOOE

Operation of City College of Bayawan	<u>500,000.00</u>	10,892,547.00
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**Office of the City Social Welfare & Development Officer**

Capital Outlay

Motor Vehicles

1 Unit Van	3,700,000.00	
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Other Special Purpose Appropriation

MOOE

Protective Services Program – Local Assistance



Republic of the Philippines  
 PROVINCE OF NEGROS ORIENTAL  
 City of Bayawan  
 Office of the Sangguniang Panlungsod



to Individual in Crisis Situation

4,084,373.38

7,784,373.38

**Office of the City Veterinarian**

Capital Outlay

Other Structures

Construction of Farm Animals Housing

4,000,000.00

**Office of the City Engineer**

MOOE

Repairs & Maintenance – Infrastructure Assets

Repairs & Maintenance of FMR, Sitio Roads  
and City Streets

2,000,000.00

Repairs & Maintenance – Buildings & Other Structures

Painting of Basketball Court, Brgy. San Jose

250,000.00

Capital Outlay

Flood Control Systems

Construction of Spillway, Brgy. San Miguel

2,100,000.00

Construction of Drainage Canal, Brgy. Tinago

2,500,000.00

Construction of Drainage Canal, Brgy. Villareal

1,000,000.00

Other Structures

Fabrication of 2 Units Boxing Ring

1,400,000.00

Rehabilitation of Bayawan Youth

Development Center

1,000,000.00

Improvement of Temporary Bayawan

Transport Terminal

5,000,000.00

Establishment of Bayawan Fire Substation

in Brgy. Dawis

2,500,000.00

Establishment of Bayawan Fire Substation

in Brgy. Kalumboyan (Phase 3)

2,500,000.00

Construction of Buli-buli Multipurpose Building

500,000.00

Improvement of City Hall Building Façade

5,000,000.00

Computer Software

Software Application Licenses

2,000,000.00

Other Special purpose Appropriation

MOOE

Operation & Maintenance of Motorpool

6,000,000.00

Geotechnical Assessment Services

for Bugay Bridge Construction

410,000.00

34,160,000.00

**Office of the City Cooperative and Manpower Development Officer**

Other Special Purpose Appropriation

MOOE

“Our Barrio Doctor, Our Scholar” Program

3,000,000.00

**TOTAL**

**₱ 105,050,399.38**

“On motion of Honorable Councilor Santiago and duly seconded by Honorable Boltiador, SK Federated President, Honorable Councilor Renacia, Honorable Councilor Fortugaleza, Honorable Councilor Tizon and Honorable Councilor Capulso, the Council

“RESOLVED, to approve the request of the Honorable Mayor John T. Raymond, Jr. for a supplemental appropriation in the total amount of ₱105,050,399.38.

“RESOLVED FURTHER, to enact, as it hereby enacts the following ordinance:



Republic of the Philippines  
 PROVINCE OF NEGROS ORIENTAL  
 City of Bayawan  
 Office of the Sangguniang Panlungsod



APPROPRIATION ORDINANCE NO. 6

Be it ordained that:

Section 1. The total amount of ₱105,050,399.38 to be funded from savings from operation-excess of total income actually collected less actual expenditures for CY 2025 of General Fund amounting to ₱121,023,130.75 is hereby appropriated for the following expenditures:

**Office of the City Mayor**

*Personal Services*

Terminal Leave Benefits	₱	995,000.00
Other Personnel Benefits		
Monetization		347,870.00

MOOE

Traveling Expenses-Foreign		400,000.00
Office Supplies Expenses		108,800.00
Fuel, Oil & Lubricants Expenses		3,250,000.00
Transfer for Project Equity Share/LGU Counterpart		
Counterpart to Danapa Nature		
Reserve project (Additional Fund)		1,000,000.00

Other Special Purpose Appropriation

MOOE

Sports Development and Other		
Amusement Program		1,850,000.00
Aid to MTCC		27,000.00
Election Expenses		2,000,000.00
Mobile LGU Services		9,800,000.00

Capital Outlay

**Sports Development and Other Amusement Program**

Sports Equipment		
1 Set Weightlifting Equipment		150,000.00

**Procurement Services**

Information & Communication		
Technology Equipment		
3 Units Desktop Computer		180,000.00

**Aid to MTCC**

Office Equipment		
1 Unit Air-conditioner		85,000.00

**Aid to BJMP**

Other Structures		
Major Repair of BJMP Kitchen		400,000.00

**Aid to Bureau of Fire Protection**

Power Supply Systems		
1 Unit Transformer		150,000.00

**Aid to Public Attorney's Office**

Buildings		
Improvement of Public Attorney's Office		95,000.00

**Dumaguete City Satellite Office**

Office Equipment		
1 Unit Air-conditioner		130,000.00
		<b>₱ 20,968,670.00</b>



Republic of the Philippines  
 PROVINCE OF NEGROS ORIENTAL  
 City of Bayawan  
 Office of the Sangguniang Panlungsod



**Office of the City Vice Mayor**

*Personal Services*

Salaries & Wages – Regular Pay	6,876.00	
Year-End Bonus	573.00	
Other Bonuses & Allowances		
Mid-Year Bonus	573.00	
Retirement & Life Insurance Premiums	825.00	
PHILHEALTH Contributions	172.00	

MOOE

Travelling Expenses – Local	450,000.00	
Training Expenses	150,000.00	
Fuel, Oil & Lubricants Expenses	500,000.00	
Repairs & Maintenance-Transportation Equipment	<u>400,000.00</u>	1,509,019.00

**Office of the Sangguniang Panlungsod**

MOOE

Repairs & Maintenance-Transportation Equipment	2,250,000.00	
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Capital Outlay

Other Property, Plant & Equipment		
Fabrication of 6 Pcs Bust of Past Mayors	<u>360,000.00</u>	2,610,000.00

**Office of the City Administrator**

MOOE

Office Supplies Expenses	580,900.00	
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Capital Outlay

Buildings		
Improvement of BOSS Office	120,000.00	

*Other Special Purpose Appropriation*

Capital Outlay

**Operation of the Office of the Building Official (OBO)**

Motor Vehicles		
2 Units Motorcycle	<u>200,000.00</u>	900,900.00

**Office of the City Planning & Development Coordinator**

MOOE

Office Supplies Expenses	132,700.00	
Other Supplies and Materials Expenses	70,000.00	

Capital Outlay

Information & Communication Technology Equipment		
1 Unit Desktop Computer	100,000.00	

Other Special Purpose Appropriation

MOOE

LGU Sponsored Training/Seminar & Other Related Activities	<u>64,750.00</u>	367,450.00
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**Office of the City General Services Officer**

MOOE

Repairs & Maintenance – Infrastructure Assets		
Repairs & Maintenance of Barangay Water Supply System	3,875,000.00	
Repairs & Maintenance of Barangay Electrical System	1,175,000.00	
Repairs & Maintenance-Building & Other Structures	450,000.00	

Capital Outlay

Buildings



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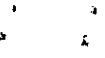
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Republic of the Philippines  
 PROVINCE OF NEGROS ORIENTAL  
 City of Bayawan  
 Office of the Sangguniang Panlungsod



Interior Fit-out of Legislative Building	3,640,000.00	
Other Transportation Equipment		
1 Unit Brand New Garbage Compactor	<u>6,300,000.00</u>	15,440,000.00
<b>Office of the City Budget Officer</b>		
MOOE		
Travelling Expenses – Local	100,000.00	
Training Expenses	<u>100,000.00</u>	200,000.00
<b>Office of the City Accountant</b>		
MOOE		
Travelling Expenses – Local	150,000.00	
Training Expenses	100,000.00	
Other Special Purpose Appropriation		
MOOE		
Accounting Support Services	<u>25,000.00</u>	275,000.00
<b>Office of the City Treasurer</b>		
Personal Services		
Overtime & Night Pay	800,000.00	
MOOE		
Accountable Form Expenses	1,200,000.00	
Capital Outlay		
Information & Communication technology Equipment		
6 Units Desktop Computer	300,000.00	
Other Special Purpose Appropriation		
MOOE		
Enhanced Tax Revenue Assessment & Collection Services	<u>107,440.00</u>	2,407,440.00
<b>Office of the City Assessor</b>		
Capital Outlay		
Information & Communication Technology Equipment		
1 Unit Network Attach Storage	125,000.00	
1 unit Document Scanner	<u>60,000.00</u>	185,000.00
<b>Office of the City Legal Officer</b>		
MOOE		
Office Supplies Expenses	75,000.00	
Capital Outlay		
Information & Communication Technology Equipment		
1 Unit Desktop Computer	60,000.00	
Other Special Purpose Appropriation		
MOOE		
Legal Support Services	15,000.00	
Legal Assistance Program	<u>200,000.00</u>	350,000.00
<b>City College of Bayawan</b>		
Personal Services		
Salaries & Wages – Regular Pay	5,767,668.00	
Personnel Economic Relief Allowance (PERA)	192,000.00	
Representation Allowance	72,000.00	
Transportation Allowance	72,000.00	





Republic of the Philippines  
 PROVINCE OF NEGROS ORIENTAL  
 City of Bayawan  
 Office of the Sangguniang Panlungsod



Clothing Uniform Allowance	56,000.00	
Subsistence Allowance	18,000.00	
Laundry Allowance	1,800.00	
Hazard Pay	130,680.00	
Year-End Bonus	480,639.00	
Cash Gift	40,000.00	
Other Bonuses & Allowances		
Mid-Year Bonus	480,639.00	
Medical Allowance	56,000.00	
Retirement & Life Insurance Premiums	692,123.00	
PAG-IBIG Contributions	19,200.00	
PHILHEALTH Contributions	144,198.00	
Employees Compensation Insurance Premiums	9,600.00	
Other Personnel Benefits		
Productivity Enhancement Incentive	40,000.00	
MOOE		
Other Supplies and Materials Expenses	2,000,000.00	
Capital Outlay		
Other Property, Plant & Equipment		
1 Unit Mace	120,000.00	
Other Special Purpose Appropriation		
MOOE		
Operation of City College of Bayawan	<u>500,000.00</u>	10,892,547.00
<b>Office of the City Social Welfare &amp; Development Officer</b>		
Capital Outlay		
Motor Vehicles		
1 Unit Van	3,700,000.00	
Other Special Purpose Appropriation		
MOOE		
Protective Services Program – Local Assistance to Individual in Crisis Situation	<u>4,084,373.38</u>	7,784,373.38
<b>Office of the City Veterinarian</b>		
Capital Outlay		
Other Structures		
Construction of Farm Animals Housing		4,000,000.00
<b>Office of the City Engineer</b>		
MOOE		
Repairs & Maintenance – Infrastructure Assets		
Repairs & Maintenance of FMR, Sitio Roads and City Streets	2,000,000.00	
Repairs & Maintenance – Buildings & Other Structures		
Painting of Basketball Court, Brgy. San Jose	250,000.00	
Capital Outlay		
Flood Control Systems		
Construction of Spillway, Brgy. San Miguel	2,100,000.00	
Construction of Drainage Canal, Brgy. Tinago	2,500,000.00	
Construction of Drainage Canal, Brgy. Villareal	1,000,000.00	
Other Structures		
Fabrication of 2 Units Boxing Ring	1,400,000.00	
Rehabilitation of Bayawan Youth Development Center	1,000,000.00	



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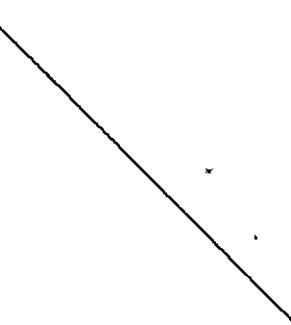
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Republic of the Philippines  
 PROVINCE OF NEGROS ORIENTAL  
 City of Bayawan  
 Office of the Sangguniang Panlungsod



Improvement of Temporary Bayawan Transport Terminal	5,000,000.00	
Establishment of Bayawan Fire Substation in Brgy. Dawis	2,500,000.00	
Establishment of Bayawan Fire Substation in Brgy. Kalumboyan (Phase 3)	2,500,000.00	
Construction of Buli-buli Multipurpose Building	500,000.00	
Improvement of City Hall Building Façade	5,000,000.00	
Computer Software		
Software Application Licenses	2,000,000.00	
Other Special purpose Appropriation		
MOOE		
Operation & Maintenance of Motorpool	6,000,000.00	
Geotechnical Assessment Services for Bugay Bridge Construction	<u>410,000.00</u>	34,160,000.00

**Office of the City Cooperative and Manpower Development Officer**

Other Special Purpose Appropriation		
MOOE		
"Other Barrio Doctor, Our Scholar" Program		<u>3,000,000.00</u>
<b>TOTAL</b>		<b>₱ 105,050,399.38</b>

Section 2. This ordinance shall take effect after the approval of the Local Chief Executive.

"Enacted."

\* \* \*

I hereby certify to the correctness of the foregoing resolution.

\* \* \*

CHRISTOPHER U. BANTOG  
 Secretary to the Sangguniang Panlungsod

ATTESTED:

  
 RUSMARTLAND TIJANG  
 Vice Mayor  
 Presiding Officer

  
 MARK FIDENCIO L. AURELIA  
 Councilor

  
 SEVERINO SALVADOR M. CAPULSO  
 Councilor

  
 STANLEY BRIAN R. FORTUGALEZA  
 Councilor

  
 FELIPE O. SANTIAGO, JR.  
 Councilor



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Republic of the Philippines  
 PROVINCE OF NEGROS ORIENTAL  
 City of Bayawan  
 Office of the Sangguniang Panlungsod



  
 SHARLOLE JAMIN  
 Councilor

  
 EFLEDA A. RENACIA  
 Councilor


  
 KARL T. SARAÑA  
 Councilor

  
 MA. LUCIANA T. TIZON  
 Councilor

  
 TEOFILO M. CAGAS  
 LNMB President

  
 EDILBERT J. BOLTADOR  
 SK Federated President

APPROVED:

  
 JOHN T. RAYMOND, JR.  
 Mayor

Date: 25 MAR 2026

Copy for:  
 - The Honorable Provincial Board, Dumaguete City



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