

Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
CITY OF BAYAWAN
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON JUNE 22, 2005 AT 2 O'CLOCK P. M. AT THE SP SESSION HALL.

PRESENT:

Hon. John T. Raymond Jr.	Acting Presiding Officer , Councilor
Hon. Rowena T. Cabanban	-do-
Hon. Peter Paul F. Renacia	-do-
Hon. Francisco T. Diao	-do-
Hon. Douglas T. Tijing	-do-
Hon. Novelito A. Herrero	-do-
Hon. Guillermo A. Diao	-do-
Hon. Antonio B. Villamil	-do-
Hon. Oscar T. Villamil	President, LNMB

ABSENT:

Hon. Rene G. Gaudiel	(OB-Cebu)	Vice Mayor
Hon. Clayborne Clyde L. Lim	(OIC-Mayor)	Councilor
Hon. Agustin L. Barte Jr.	(OB-Kalamtukan)	-do-
Hon. Fredelyn T. Trayvilla	(On Leave)	SK Federated President

RESOLUTION NO. 314

“Letter dated June 15, 2005 of the Honorable City Mayor G. P. Sarafia Jr. requesting for a supplemental appropriation of Php18,778,096.00 out of the Underestimated IRA of the City Government for CY 2005 for various programs, projects and expenditures of the city government.

“WHEREAS, the body believed that the PHP1.4M appropriation for Motor Vehicle of the Office of the City Engineer might run counter to the Austerity Measure of the national government which the local government has also adopted and also the service vehicle of the City Engineer is still in good condition.

“WHEREFORE, on motion of Honorable Councilor Antonio B. Villamil and duly seconded by Honorable Councilor Francisco T. Diao, the Council

“RESOLVED, to approve the foregoing request except for the 1.4M appropriation for Motor Vehicle of the Office of the City Engineer since the motor vehicle assigned in the said office is still in good condition and also it might run counter to the Austerity Measure of the national government which the local government has adopted.

“RESOLVED FURTHER, to enact, as it hereby enacts the following ordinance, to wit:

ORDINANCE NO. 25

AN ORDINANCE APPROPRIATING THE AMOUNT OF PHP18,778,096.00 OUT OF THE UNDERESTIMATED IRA OF THE CITY GOVERNMENT FOR CY 2005 FOR VARIOUS PROGRAMS, PROJECTS AND EXPENDITURES OF THE CITY GOVERNMENT.

Be it ordained that:

SECTION 1. The amount of PHP18,778,096.00 Out of the underestimated IRA of the City Government for CY 2005 is hereby appropriated for various programs, projects and expenditures of the city government, to wit:

Source of Funds:

Final IRA - CY 2005-LBC # 46 dtd. March 31, 2005
 Total IRA Budgeted

P 321,704,657.00
 301,683,602.00

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Total Underestimated IRA

P 20,021,055.00

Supplemental Appropriation:**Office of the City Mayor****MOOE**

Training Expenses	70,000.00	
Water Expenses	100,000.00	
Repair & Maintenance-Motor Vehicles	100,000.00	
Donations		
Medical Assistance	200,000.00	
Other Maintenance & Operating Expenses	200,000.00	670,000.00

City Public Safety Office**MOOE**

Other Maintenance & Operating Expenses		
Pulisya Laban sa Krimen	185,000.00	
Disaster Preparedness Activities	100,000.00	
Counter Insurgency Program	250,000.00	

Capital Outlay

Other Structures		
Const. of Rubber Boat Garage	105,000.00	
Const. of Storage Room	55,000.00	
Communication Equipment	5,000.00	700,000.00

Office of the City Administrator**MOOE**

Office Supplies Expenses	125,000.00	
Other Maintenance & Operating Expenses		
2005 Invitational Off-Road Challenge	250,000.00	

Capital Outlay

Furniture & Fixtures	75,000.00	
Sports Equipment	50,000.00	500,000.00

Office of the City Agriculture**MOOE**

Gasoline, Oil & Lubricants Expenses	159,784.00	159,784.00
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Non-Office Expenditures

Completion of Office Bldgs.- LTO, Senior Citizen, COMELEC, BAWAD & Crises Intervention Center	2,000,000.00	
Nat'l Highway Road Shouldering	2,000,000.00	
Development of Gov't Center (concreting)	2,000,000.00	
Const. of 2 Classroom Bldg. in Brgy. Villasol	600,000.00	
Major Repair of Construction & Heavy Equipment	2,848,448.25	
Preparation of a Relief Model of Bayawan City	133,600.00	
20% Economic Development Fund (EDF)	4,004,211.00	
5% Calamity Fund	1,001,052.75	
Other Personnel Benefits		
Educational Assistance per DBM Budget Circular # 2005-3(Various Offices)	761,000.00	15,348,312.00

Total Supplemental Appropriation

17,378,096.00

Unappropriated Balance

P **2,642,959.00**


SECTION 2. This ordinance shall take effect after compliance with the provisions of R. A. 7160, the Local Government Code of 1991.

“Enacted.”


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I hereby certify to the correctness of the foregoing resolution.


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JULIUS T. ESPARTERO
Legislative Staff Officer IV
(OIC-Secretary to the SP)

ATTESTED:


JOHN T. RAYMOND, JR.
Councilor
Acting Presiding Officer

APPROVED: JUL 05 2005


GERMAN P. SARAÑA, JR.
City Mayor

COPY FOR:

- The Honorable Provincial Board, Dumaguete City