

Republic of the Philippines  
**PROVINCE OF NEGROS ORIENTAL**  
 City of Bayawan  
*Office of the Sangguniang Panlungsod*

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON MARCH 16, 2009 AT 2 O'CLOCK P.M. AT THE SP SESSION HALL.

**RECORD OF ATTENDANCE**

Hon. Rene G. Gaudiel	(Vice Mayor & Presiding)	Present
Hon. Clayborne Clyde Lim		Present
Hon. Raul P. Martinez		Present
Hon. Oscar T. Villamil		Present
Hon. Luis J. Sumalpong		Present
Hon. Mark Fidencio L. Aurelia		Present
Hon. Douglas T. Tijing		On Leave
Hon. Francisco T. Diao		Present
Hon. Victoriano D. Alabastro		Present
Hon. Serafin Ra. Albito		Present
Hon. Urbistondo C. Renacia		Present
Hon. Hermelie T. Saraña	(ABC President)	Present
Hon. Flintzel Dyan S. Diao	(SK Fed. Pres.)	On Leave

**RESOLUTION NO. 125**

“Letter dated February 19, 2009 of the Honorable Mayor German P. Saraña Jr. requesting for a supplemental appropriation of the amount of PHP45,065,493.72 representing the surplus for CY 2008 operation of the city government for the following programs, projects, activities and expenditures of the different departments/offices of the city government, to wit:

**Source of Fund**

Surplus - CY 2008 Operation - General Fund	<b>P</b>	<b>45,065,493.72</b>
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**Office of the City Mayor**

MOOE

Other Maintenance & Operating Expenses

Interest Free Loan to BUFIA	4,723,168.00
Peace & Order Program	200,000.00
Enforcement of Forestry Laws & Other Environmental Laws & Ordinances	6,614,500.00

Capital Outlay

Land

Lot Acquisition - Public Cemetery & Science Elementary	4,790,000.00
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**Enforcement of Forestry Laws & Other Environmental Laws & Ordinances**

Military & Police Equipment	2,500,000.00	
Other Property, Plant & Equipment	12,500.00	<b>18,840,168.00</b>

**City Public Safety Office**

Capital Outlay

Other Structures

Const. of 4 Detachments

Dawis	300,000.00	
Kalumboyan	300,000.00	
Manduao	800,000.00	
Tayawan	300,000.00	<b>1,700,000.00</b>

<b>City Accounting Office</b>		
Capital Outlay		
IT Equipment & Software	420,000.00	<b>420,000.00</b>
<b>City Treasury Office</b>		
Capital Outlay		
IT Equipment & Software	175,000.00	
Office Equipment	54,000.00	<b>229,000.00</b>
<b>City Assessor's Office</b>		
MOOE		
Other Maintenance & Operating Expenses		
2009 General Revision	733,940.00	<b>733,940.00</b>
<b>Office of the City Prosecutor</b>		
Capital Outlay		
Furniture & Fixtures	41,525.00	<b>41,525.00</b>
<b>Regional Trial Court</b>		
MOOE		
Gasoline, Oil & Lubricants Expenses	20,000.00	
Internet Expenses - Installation of Internet Connection	19,000.00	
Capital Outlay		
Furniture & Fixtures	46,000.00	
IT Equipment & Software	29,000.00	
Other Structures		
Const. of RTC Perimeter Fence	800,000.00	<b>914,000.00</b>
<b>MTCC</b>		
Capital Outlay		
IT Equipment & Software	22,000.00	<b>22,000.00</b>
<b>Police Services</b>		
MOOE		
Repair & Maintenance - Motor Vehicles	120,000.00	<b>120,000.00</b>
<b>BJMP</b>		
Capital Outlay		
Other Structures		
Construction of Secondary Perimeter Fence	1,000,000.00	<b>1,000,000.00</b>
<b>CSWD</b>		
MOOE		
Other Maintenance & Operating Expenses		
Day Care Service Program	7,200.00	
Capital Outlay		
Other Structures		
Juvenile Justice & Welfare Act of 2006 RA 9344 –		
Const. of Rehabilitation Center	3,888,400.00	<b>3,895,600.00</b>
<b>City Agriculture Office</b>		
MOOE		
Other Supplies Expenses	16,800.00	
Internet Expenses	22,000.00	
Repair & Maintenance - IT Equipment & Software	95,000.00	
Insurance Expenses - Farm Tractor Insurance		
Premium	140,000.00	
Other Maintenance & Operating Expenses		
Operation & Maintenance of City Tractor Pool	2,000,000.00	
Jatropha Production Intensification Project	1,500,000.00	
Coconut Production	500,000.00	
Fertilizer Subsidy to Rubber Farmers	2,000,000.00	
Aid to Rural Based Organization	200,000.00	
Establishment of Clonal Garden for Coffee Production	100,000.00	

**Capital Outlay****Other Structures**

Const. of Mushroom Production Shed	100,000.00	
Const. of BADC - Niludhan, Dawis & Villasol	500,000.00	
Const. of 2 Units Hatchery Tanks at CAO Compound	100,000.00	
Office Equipment	50,000.00	
Furniture & Fixtures	329,200.00	
IT Equipment & Software	183,000.00	
Communication Equipment	60,000.00	
Other Machineries & Equipt.	1,500,000.00	
Motor Vehicles	315,000.00	
Other Property, Plant & Equipment	160,000.00	9,871,000.00

**City Veterinary Office****MOOE**

Traveling Expenses	75,000.00	
Training Expenses	80,000.00	
Printing & Binding Expenses	10,000.00	
Medical, Dental & Laboratory Supplies Expenses	75,000.00	
Gasoline, Oil & Lubricants Expenses	100,000.00	
Repair & Maintenance - IT Equipt. & Software	10,000.00	
Repair & Maintenance - Other Property, Plant & Equipt.	5,000.00	
Other Maintenance & Operating Expenses		
Rabies Prevention & Control Program	130,000.00	
Dairy Development Program	105,000.00	
Maintenance of Forage & Pasture Area & Dairy Demonstration Farm	100,000.00	

**Capital Outlay****Other Structures**

Improvement of Dawis Livestock Auction Market	100,000.00	
Const. & Improvement of Dairy Demo Farm	150,000.00	
Furniture & Fixtures	50,000.00	
Military & Police Equipment	20,000.00	
Motor Vehicles	1,300,000.00	
Other Property, Plant & Equipment	20,000.00	
Irrigation, Canals & Laterals		
Const. of Drainage @ Kalumbuyan Slaughterhouse	75,000.00	
Work/Other Animal	350,260.72	2,755,260.72

**City Environment & Natural Resources Office****MOOE**

Other Maintenance & Operating Expenses		
Cleanliness and Sanitation of Coastal Road	600,000.00	600,000.00

**City Engineering Office****MOOE**

Repair & Maint. - Waterways, Aqueducts, Seawalls, Riverwalls & Others Clearing & Dredging of Brgy. Villareal Creek	200,000.00	
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**Capital Outlay****Other Structures**

MPP Construction, Sitio Buli-buli, Banga	400,000.00	
Const. of Water Tank - New Gov't. Center	500,000.00	
Multi-Purpose Mechanical Dryer	375,000.00	
Comfort Room Construction, Coastal Road	400,000.00	
Roads, Highways & Bridges		
Kalamtukan-Mandua Road Const.	2,000,000.00	3,875,000.00

**Special Purpose Appropriation****Subsidy to Economic Enterprises**

Public Market Operation - Loyalty	5,000.00	
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**Aid to DILG**

IT Equipment & Software	43,000.00	48,000.00
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**Total Budget Proposals**

**45,065,493.72**

**Un-appropriated Balance/Deficit**

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“WHEREAS, considering the importance of the foregoing expenditures, the body deem it proper to approve the said request except for the appropriation for the IT Equipment and Software of the Office of the City Accountant which is slashed with PHP210,000.00, the appropriation for Other Machineries and Equipment of the Office of the City Agriculture which is slashed with PHP200,000.00 and for the appropriation Motor Vehicle of the City Veterinary Office which is slashed with PHOP800,000.00.

“WHEREFORE, on motion of Honorable Councilor Lim and duly seconded by Honorable Councilor Alabastro, the Council

“RESOLVED, To approve the foregoing request of the Honorable Mayor except for the appropriation for the IT Equipment and Software of the Office of the City Accountant which is slashed with PHP210,000.00, the appropriation for Other Machineries and Equipment of the Office of the City Agriculture which is slashed with PHP200,000.00 and for the appropriation Motor Vehicle of the City Veterinary Office which is slashed with PHP800,000.00.

“RESOLVED FURTHER, To enact as it hereby enacts the following ordinance, to wit:

**ORDINANCE NO. 7**

AN ORDINANCE APPROPRIATING THE AMOUNT OF PHP43,855,493.72 REPRESENTING THE SURPLUS FOR CY 2008 OPERATION OF THE CITY GOVERNMENT FOR VARIOUS PROGRAMS, PROJECTS, ACTIVITIES AND EXPENDITURES OF THE DIFFERENT DEPARTMENTS/OFFICES OF THE CITY GOVERNMENT.

Be it ordained that:

SECTION 1. The amount of PHP43,855,493.72 representing the surplus for CY 2008 operation of the city government is hereby appropriated for the following programs, projects, activities and expenditures of the different departments/offices of the city government, to wit:

**Source of Fund**

Surplus - CY 2008 Operation - General Fund	<b>P</b>	<b>45,065,493.72</b>
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**Office of the City Mayor**

**MOOE**

**Other Maintenance & Operating Expenses**

Interest Free Loan to BUFA	4,723,168.00
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Peace & Order Program	200,000.00
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Enforcement of Forestry Laws & Other	
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Environmental Laws & Ordinances	6,614,500.00
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**Capital Outlay**

**Land**

Lot Acquisition - Public Cemetery & Science	
Elementary	4,790,000.00

***Enforcement of Forestry Laws & Other Environmental Laws & Ordinances***

Military & Police Equipment	2,500,000.00
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Other Property, Plant & Equipment	12,500.00	<b>18,840,168.00</b>
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**City Public Safety Office**

**Capital Outlay**

**Other Structures**

**Const. of 4 Detachments**

Dawis	300,000.00
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Kalumboyan	300,000.00
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Manduao	800,000.00
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Tayawan	300,000.00	<b>1,700,000.00</b>
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<b>City Accounting Office</b>		
Capital Outlay		
IT Equipment & Software	210,000.00	<b>210,000.00</b>
<b>City Treasury Office</b>		
Capital Outlay		
IT Equipment & Software	175,000.00	
Office Equipment	54,000.00	<b>229,000.00</b>
<b>City Assessor's Office</b>		
MOOE		
Other Maintenance & Operating Expenses		
2009 General Revision	733,940.00	<b>733,940.00</b>
<b>Office of the City Prosecutor</b>		
Capital Outlay		
Furniture & Fixtures	41,525.00	<b>41,525.00</b>
<b>Regional Trial Court</b>		
MOOE		
Gasoline, Oil & Lubricants Expenses	20,000.00	
Internet Expenses - Installation of Internet Connection	19,000.00	
Capital Outlay		
Furniture & Fixtures	46,000.00	
IT Equipment & Software	29,000.00	
Other Structures		
Const. of RTC Perimeter Fence	800,000.00	<b>914,000.00</b>
<b>MTCC</b>		
Capital Outlay		
IT Equipment & Software	22,000.00	<b>22,000.00</b>
<b>Police Services</b>		
MOOE		
Repair & Maintenance - Motor Vehicles	120,000.00	<b>120,000.00</b>
<b>BJMP</b>		
Capital Outlay		
Other Structures		
Construction of Secondary Perimeter Fence	1,000,000.00	<b>1,000,000.00</b>
<b>CSWD</b>		
MOOE		
Other Maintenance & Operating Expenses		
Day Care Service Program	7,200.00	
Capital Outlay		
Other Structures		
Juvenile Justice & Welfare Act of 2006 RA 9344 –		
Const. of Rehabilitation Center	3,888,400.00	<b>3,895,600.00</b>
<b>City Agriculture Office</b>		
MOOE		
Other Supplies Expenses	16,800.00	
Internet Expenses	22,000.00	
Repair & Maintenance - IT Equipment & Software	95,000.00	
Insurance Expenses - Farm Tractor Insurance		
Premium	140,000.00	
Other Maintenance & Operating Expenses		
Operation & Maintenance of City Tractor Pool	2,000,000.00	
Jatropha Production Intensification Project	1,500,000.00	
Coconut Production	500,000.00	
Fertilizer Subsidy to Rubber Farmers	2,000,000.00	
Aid to Rural Based Organization	200,000.00	
Establishment of Clonal Garden for Coffee Production	100,000.00	

**Capital Outlay****Other Structures**

Const. of Mushroom Production Shed	100,000.00	
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Communication Equipment	60,000.00	
Other Machineries & Equipt.	1,300,000.00	
Motor Vehicles	315,000.00	
Other Property, Plant & Equipment	160,000.00	<b>9,671,000.00</b>

**City Veterinary Office****MOOE**

Traveling Expenses	75,000.00	
Training Expenses	80,000.00	
Printing & Binding Expenses	10,000.00	
Medical, Dental & Laboratory Supplies Expenses	75,000.00	
Gasoline, Oil & Lubricants Expenses	100,000.00	
Repair & Maintenance - IT Equipt. & Software	10,000.00	
Repair & Maintenance - Other Property, Plant & Equipt.	5,000.00	
Other Maintenance & Operating Expenses		
Rabies Prevention & Control Program	130,000.00	
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Maintenance of Forage & Pasture Area & Dairy Demonstration Farm	100,000.00	

**Capital Outlay****Other Structures**

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**City Environment & Natural Resources Office****MOOE**

Other Maintenance & Operating Expenses		
Cleanliness and Sanitation of Coastal Road	600,000.00	<b>600,000.00</b>

**City Engineering Office****MOOE**

Repair & Maint. - Waterways, Aqueducts, Seawalls, Riverwalls & Others		
Clearing & Dredging of Brgy. Villareal Creek	200,000.00	

**Capital Outlay****Other Structures**

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Comfort Room Construction, Coastal Road	400,000.00	
Roads, Highways & Bridges		
Kalamtukan-Mandua Road Const.	2,000,000.00	<b>3,875,000.00</b>

**Special Purpose Appropriation****Subsidy to Economic Enterprises**

Public Market Operation - Loyalty	5,000.00	
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**Aid to DILG**

IT Equipment & Software	43,000.00	<b>48,000.00</b>
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<b>Total Appropriation</b>		<b>43,855,493.72</b>
<b>Un-appropriated Balance</b>	-	<b>1,210,000.00</b>


SECTION 2. This ordinance shall take effect after compliance with the provisions of R. A. 7160.

“Enacted.”

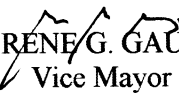
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I hereby certify to the correctness of the foregoing resolution.


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**JULIUS V. ESPARTERO**  
Secretary to the Sangguniang Panlungsod

ATTESTED:

  
**RENE G. GAUDIEL**  
Vice Mayor  
Presiding

APPROVED: \_\_\_\_\_

  
**GERMAN P. SARAÑA JR.**  
Mayor

Copy For:

- The Honorable Provincial Board Member, Dumaguete City