



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
City of Bayawan
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON OCTOBER 3, 2022 AT 10:00 AM AT THE LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

HON. HENRY E. CARREON, JR.	Vice Mayor	Present
HON. MARK FIDENCIO L. AURELIA		Present
HON. NARCISO N. CASIPONG		Present
HON. RUSMAR IAN D. TIJING		Present
HON. MERLITA R. GAUDIEL		Present
HON. NICO ANGELO L. LIM	Acting Presiding Officer	Present
HON. ROLANDO B. ABRASALDO		Present
HON. KARL T. SARAÑA		Present
HON. LUIS J. SUMALPONG		Present
HON. FELIPE O. SANTIAGO, JR.		Present
HON. MA. LUCIANA T. TIZON		Present
HON. SEVERINO SALVADOR M. CAPULSO	(Acting LNMB President)	Present
HON. TRISTAN GOLD T. TORRILLO	(SK Federated President)	Present

RESOLUTION NO. 739

Letter dated September 29, 2022 of the Honorable Mayor John T. Raymond, Jr., requesting for a Supplemental Appropriation in the amount of ₱5,097,100.00 to be funded from the following sources:

a. Un-appropriated Balance of the General Fund	₱	52,218.46
b. Reversion of savings in current appropriations for Personal Services of abolished positions per Sangguniang Panlungsod Resolution No. 669, Ordinance No. 40, s. 2021 as validated under Sangg. Panlalawigan Res. No. 223, s. 2022 to the un-appropriated balance of the General Fund		<u>5,115,175.00</u>
Total Available	₱	5,167,393.46

Whereas, the amount of ₱5,097,100.00 will be appropriated for the following:

Office of the City Mayor <i>Personal Services</i> Terminal Leave Benefits	₱	672,000.00
Office of the City Vice Mayor <i>MOOE</i> Travelling Expenses		100,000.00
Office of the Sangguniang Panlungsod <i>MOOE</i> Travelling Expenses		100,000.00
Office of the SP Secretary <i>MOOE</i> Travelling Expenses		30,000.00
Office of the City Assessor <i>Other Special Purpose Appropriation</i> <i>MOOE</i> Public Land Application (PLA) & Titling		240,000.00

Office of the City Agriculturist	
<i>Capital Outlay</i>	
Medical Equipment	
1 Unit Steam Sterilizer	615,000.00
<i>Other Special Purpose Appropriation</i>	
MOOE	
Operation & Maintenance of Bio-N Mixing Plant	1,635,100.00
Office of the City Environment and Natural Resources Officer	
Personal Services	
Other Personnel Benefits	
Loyalty Award	5,000.00
Office of the City Cooperative & Manpower Development Officer	
MOOE	
Office Supplies Expenses	60,000.00
<i>Capital Outlay</i>	
Information & Communication Technology Equipment	
6 Units Desktop Computer	330,000.00
<i>Other Special Purpose Appropriation</i>	
MOOE	
TESDA Skills Training Program & Services	1,238,000.00
<i>Capital Outlay</i>	
TESDA Skills Training Program & Services	
Other Machinery & Equipment	
1 Unit Power Hacksaw	72,000.00
TOTAL	₱ 5,097,100.00

“On motion of Honorable Councilor Casipong and duly seconded by Honorable Councilor Aurelia, the Council

“RESOLVED, To approve the request of the Honorable Mayor for a supplemental appropriation in the total amount of ₱5,097,100.00.

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 26

Be it ordained that:

Section 1. Funding Source

a. Un-appropriated Balance of the General Fund	₱	52,218.46
b. The amount of ₱5,115,175.00 representing savings in current appropriations for Personal Services of abolished positions per Sangguniang Panlungsod Resolution No. 669, Ordinance No. 40, s. 2021 as validated under Sangg. Panlalawigan Res. No. 223, s. 2022 is hereby reverted to the un-appropriated balance of the General Fund		<u>5,115,175.00</u>
Total Available	₱	5,167,393.46

Section 2. The amount of ₱5,097,100.00 out of the above-mentioned funding source is hereby appropriated for the following expenditure of the Local Government Unit:

Office of the City Mayor	
<i>Personal Services</i>	
Terminal Leave Benefits	₱ 672,000.00
Office of the City Vice Mayor	
MOOE	
Travelling Expenses	100,000.00
Office of the Sangguniang Panlungsod	
MOOE	
Travelling Expenses	100,000.00

Office of the SP Secretary

MOOE

Travelling Expenses 30,000.00

Office of the City Assessor

Other Special Purpose Appropriation

MOOE

Public Land Application (PLA) & Titling 240,000.00

City Agriculture Office

Capital Outlay

Medical Equipment

1 Unit Steam Sterilizer 615,000.00

Other Special Purpose Appropriation

MOOE

Operation & Maintenance of Bio-N Mixing Plant 1,635,100.00

City Environment and Natural Resources Office

Personal Services

Other Personnel Benefits

Loyalty Award 5,000.00

City Cooperative & Manpower Development Office

MOOE

Office Supplies Expenses 60,000.00

Capital Outlay

Information & Communication Technology Equipment

6 Units Desktop Computer 330,000.00

Other Special Purpose Appropriation

MOOE

TESDA Skills Training Program & Services 1,238,000.00

Capital Outlay

TESDA Skills Training Program & Services

Other Machinery & Equipment

1 Unit Power Hacksaw

72,000.00

TOTAL

P 5,097,100.00


Section 3. This ordinance shall take effect after the approval of the Local Chief Executive.

“Enacted.”

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I hereby certify to the correctness of the foregoing resolution.

* * *


JULIUS T. ESPARTERO
Secretary to the Sangguniang Panlungsod

ATTESTED:

APPROVED:


NICO ANGELO L. LIM
Councilor
Acting Presiding Officer


JOHN T. RAYMOND, JR.
Mayor

Date: 20 OCT 2022

Copy for:

- The Honorable Provincial Board, Dumaguete City