



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
City of Bayawan
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON MAY 6, 2024 AT 10:00 AM AT THE SP SESSION HALL, LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

HON. HENRY E. CARREON, JR.	Vice Mayor & Presiding Officer	Present
HON. MARK FIDENCIO L. AURELIA		Present
HON. NARCISO N. CASIPONG		Present
HON. RUSMAR IAN D. TIJING		Present
HON. MERLITA R. GAUDIEL		Present
HON. NICO ANGELO L. LIM		Present
HON. ROLANDO B. ABRASALDO		Present
HON. KARL T. SARAÑA		Present
HON. LUIS J. SUMALPONG		Present
HON. FELIPE O. SANTIAGO, JR.		Present
HON. MA. LUCIANA T. TIZON		Present
HON. SEVERINO SALVADOR M. CAPULSO	LNMB President	Present
HON. EDILBERT J. BOLTADOR	SK Federated President	Present

RESOLUTION NO. 385

“Letter dated April 24, 2024 of the Honorable Mayor John T. Raymond, Jr., requesting for a supplemental appropriation to cover the Grant of Uniform/Clothing Allowance differential to Civilian Government Personnel pursuant to Budget Circular No. 2024-1 dated April 4, 2024 issued by the Department of Budget and Management and various request from the different offices necessary in their operation in the amount of ₱9,891,951.22 to be funded from the following sources:

a. Un-appropriated Balance of the General Fund	₱	21,774,241.14
b. Savings from Reversion of Various Continuing Appropriation to the Un-appropriated Balance of the General Fund		490,795.00
Total Available	₱	22,265,036.14

The amount of **₱9,891,951.22** will be appropriated for the following:

Office of the City Mayor

Personal Services

Clothing/Uniform Allowance ₱ 396,000.00

MOOE

Training Expenses 1,000,000.00

Office Supplies Expenses 312,000.00

Office of the City Public Safety Officer

Personal Services

Clothing/Uniform Allowance 9,000.00

Office of the City Vice-Mayor

Personal Services

Clothing/Uniform Allowance 3,000.00

Office of the Sangguniang Panlungsod

Personal Services

Clothing/Uniform Allowance 26,000.00

Office of the SP Secretary

Personal Services

Clothing/Uniform Allowance 20,000.00

Office of the City Administrator	
<i>Personal Services</i>	
Clothing/Uniform Allowance	19,000.00
Office of the Human Resource Management and Development	
<i>Personal Services</i>	
Clothing/Uniform Allowance	13,000.00
Prior Year's Obligation	
Salaries & Wages – Regular Pay	10,229.86
Personnel Economic Relief Allowance (PERA)	636.36
Office of the City Planning and Development Coordinator	
<i>Personal Services</i>	
Clothing/Uniform Allowance	19,000.00
Office of the City Civil Registrar	
<i>Personal Services</i>	
Clothing/Uniform Allowance	10,000.00
Office of the General Services Officer	
<i>Personal Services</i>	
Clothing/Uniform Allowance	80,000.00
Office of the City Budget Officer	
<i>Personal Services</i>	
Clothing/Uniform Allowance	13,000.00
Office of the City Accountant	
<i>Personal Services</i>	
Clothing/Uniform Allowance	27,000.00
Office of the City Treasurer	
<i>Personal Services</i>	
Clothing/Uniform Allowance	49,000.00
Office of the City Assessor	
<i>Personal Services</i>	
Clothing/Uniform Allowance	16,000.00
Office of the City Legal Officer	
<i>Personal Services</i>	
Clothing/Uniform Allowance	5,000.00
Office of the City Health Officer	
<i>Personal Services</i>	
Clothing/Uniform Allowance	84,000.00
Prior Year's Obligation	
Salaries & Wages – Regular Pay	55,028.00
Personnel Economic Relief Allowance (PERA)	4,000.00
Longevity Pay	57,000.00
Hazard Pay	13,757.00
Subsistence Allowance	3,000.00
Laundry Allowance	300.00
Office of the City Social Welfare and Development Officer	
<i>Personal Services</i>	
Clothing/Uniform Allowance	30,000.00

Office of the City Agriculturist	
<i>Personal Services</i>	
Clothing/Uniform Allowance	26,000.00
Office of the City Veterinarian	
<i>Personal Services</i>	
Clothing/Uniform Allowance	9,000.00
Office of the City Environment & Natural Resources Officer	
<i>Personal Services</i>	
Clothing/Uniform Allowance	13,000.00
Office of the City Engineer	
<i>Personal Services</i>	
Clothing/Uniform Allowance	60,000.00
<i>Capital Outlay</i>	
Water Systems	
Sitio Water Supply Systems Project, Barangay Manduao	1,500,000.00
Sitio Water Supply Systems Project, Barangay San Miguel	1,500,000.00
Sitio Water Supply Systems Project, Sitio Gawgaw, Bugay	1,500,000.00
Sitio Water Supply Systems Project, Barangay Dawis	1,500,000.00
Sitio Water Supply Systems Project, Sitio Guintanaan, Tayawan	1,500,000.00
Office of the City Cooperative and Manpower Development Officer	
<i>Personal Services</i>	
Clothing/Uniform Allowance	<u>9,000.00</u>
TOTAL	₱ 9,891,951.22

“On motion of Honorable Councilor Lim and duly seconded by Honorable Councilor Saraña, the Council

“RESOLVED, To approve the request of the Honorable Mayor John T. Raymond, Jr., for a supplemental appropriation in the total amount of ₱9,891,951.22.

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 18

Be it ordained that:

Section 1. Funding Sources

a. Un-appropriated Balance of the General Fund	₱ 21,774,241.14
b. The amount of ₱490,795.00 representing Savings from Various Continuing Appropriation is hereby reverted to the Un-appropriated Balance of the General Fund	<u>490,795.00</u>
Total Available	₱ 22,265,036.14

Section 2. The amount of **₱9,891,951.22** out of the above-mentioned funding sources is hereby appropriated for the following to cover the Grant of Uniform/Clothing Allowance differential to Civilian Government Personnel pursuant to Budget Circular No. 2024-1 dated April 4, 2024 issued by the Department of Budget and Management and various request from the different offices necessary in their operation:

Office of the City Mayor	
<i>Personal Services</i>	
Clothing/Uniform Allowance	₱ 396,000.00
<i>MOOE</i>	
Training Expenses	1,000,000.00
Office Supplies Expenses	312,000.00

Office of the City Public Safety Officer	
<i>Personal Services</i>	
Clothing/Uniform Allowance	9,000.00
Office of the City Vice-Mayor	
<i>Personal Services</i>	
Clothing/Uniform Allowance	3,000.00
Office of the Sangguniang Panlungsod	
<i>Personal Services</i>	
Clothing/Uniform Allowance	26,000.00
Office of the SP Secretary	
<i>Personal Services</i>	
Clothing/Uniform Allowance	20,000.00
Office of the City Administrator	
<i>Personal Services</i>	
Clothing/Uniform Allowance	19,000.00
Office of the Human Resource Management and Development	
<i>Personal Services</i>	
Clothing/Uniform Allowance	13,000.00
Prior Year's Obligation	
Salaries & Wages – Regular Pay	10,229.86
Personnel Economic Relief Allowance (PERA)	636.36
Office of the City Planning and Development Coordinator	
<i>Personal Services</i>	
Clothing/Uniform Allowance	19,000.00
Office of the City Civil Registrar	
<i>Personal Services</i>	
Clothing/Uniform Allowance	10,000.00
Office of the General Services Officer	
<i>Personal Services</i>	
Clothing/Uniform Allowance	80,000.00
Office of the City Budget Officer	
<i>Personal Services</i>	
Clothing/Uniform Allowance	13,000.00
Office of the City Accountant	
<i>Personal Services</i>	
Clothing/Uniform Allowance	27,000.00
Office of the City Treasurer	
<i>Personal Services</i>	
Clothing/Uniform Allowance	49,000.00
Office of the City Assessor	
<i>Personal Services</i>	
Clothing/Uniform Allowance	16,000.00
Office of the City Legal Officer	
<i>Personal Services</i>	
Clothing/Uniform Allowance	5,000.00
Office of the City Health Officer	
<i>Personal Services</i>	
Clothing/Uniform Allowance	84,000.00

Prior Year's Obligation	
Salaries & Wages – Regular Pay	55,028.00
Personnel Economic Relief Allowance (PERA)	4,000.00
Longevity Pay	57,000.00
Hazard Pay	13,757.00
Subsistence Allowance	3,000.00
Laundry Allowance	300.00
Office of the City Social Welfare and Development Officer	
<i>Personal Services</i>	
Clothing/Uniform Allowance	30,000.00
Office of the City Agriculturist	
<i>Personal Services</i>	
Clothing/Uniform Allowance	26,000.00
Office of the City Veterinarian	
<i>Personal Services</i>	
Clothing/Uniform Allowance	9,000.00
Office of the City Environment & Natural Resources Officer	
<i>Personal Services</i>	
Clothing/Uniform Allowance	13,000.00
Office of the City Engineer	
<i>Personal Services</i>	
Clothing/Uniform Allowance	60,000.00
<i>Capital Outlay</i>	
Water Systems	
Sitio Water Supply Systems Project, Barangay Manduao	1,500,000.00
Sitio Water Supply Systems Project, Barangay San Miguel	1,500,000.00
Sitio Water Supply Systems Project, Sitio Gawgaw, Bugay	1,500,000.00
Sitio Water Supply Systems Project, Barangay Dawis	1,500,000.00
Sitio Water Supply Systems Project, Sitio Guintanaan, Tayawan	1,500,000.00
Office of the City Cooperative and Manpower Development Officer	
<i>Personal Services</i>	
Clothing/Uniform Allowance	9,000.00
TOTAL	₱ 9,891,951.22

Section 3. This ordinance shall take effect after approval of the Local Chief Executive.

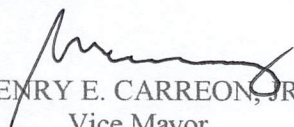
“Enacted.”


* * *

I hereby certify to the correctness of the foregoing resolution.


* * *

ATTESTED:


HENRY E. CARREON, JR.
Vice Mayor
Presiding Officer


JULIUS T. ESPARTERO
Secretary to the Sangguniang Panlungsod

APPROVED:


JOHN T. RAYMOND, JR.
Mayor
Date: MAY 20 2024

Copy for:

- The Honorable Provincial Board, Dumaguete City