



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
City of Bayawan
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON MARCH 11, 2024 AT 10:00 AM AT THE LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

HON. HENRY E. CARREON, JR.	Vice Mayor & Presiding Officer	Present
HON. MARK FIDENCIO L. AURELIA		Present
HON. NARCISO N. CASIPONG		Present
HON. RUSMAR IAN D. TIJING		OB – Bugay
HON. MERLITA R. GAUDIEL		Present
HON. NICO ANGELO L. LIM		Present
HON. ROLANDO B. ABRASALDO		Present
HON. KARL T. SARAÑA		Present
HON. LUIS J. SUMALPONG		Present
HON. FELIPE O. SANTIAGO, JR.		On Leave
HON. MA. LUCIANA T. TIZON		Present
HON. SEVERINO SALVADOR M. CAPULSO	LNMB President	Present
HON. EDILBERT J. BOLTIADOR	SK Federated President	On Leave

RESOLUTION NO. 238

“Letter dated February 27, 2024 of the Honorable Mayor John T. Raymond, Jr., requesting for a Supplemental Appropriation in the total amount of ₱3,549,606.00 per approved SP Resolution No. 414, Ordinance No. 26 dated August 18, 2023 and validated under Sangguniang Panlalawigan Resolution No. 1175 dated November 13, 2023, some Plantilla Positions under the Office of the City Administrator and the Office of the City Mayor shall be transferred to the Office of the Human Resource Management and Development to promote efficiency and effective personnel force, to be funded from the following sources:

a. Reversion of Savings in Current Appropriations for Personal Services under the Office of the City Mayor to the Un-appropriated Balance of the General Fund	₱	320,826.00
b. Reversion of Savings in Current Appropriations for Personal Services under the Office of the City Administrator to the Un-appropriated Balance of the General Fund		3,228,780.00
Total Available	₱	3,549,606.00

The amount of ₱3,549,606.00 will be appropriated for:

Office of the Human Resource Management and Development

Personal Services		
Salaries & Wages – Regular Pay	₱	2,479,896.00
Personnel Economic Relief Allowance (PERA)		168,000.00
Clothing /Uniform Allowance		42,000.00
Year-End Bonus		206,658.00
Cash Gift		35,000.00
Other Bonuses & Allowances		
Mid-Year Bonus		206,658.00
Retirement & Life Insurance Premiums		297,592.00
PAG-IBIG Contributions		8,400.00
PHILHEALTH Contributions		62,002.00
Employees Compensation Insurance Premiums		8,400.00

Other Personnel Benefits
 Productivity Enhancement Incentive
TOTAL

35,000.00
₱ 3,549,606.00

“On motion of Honorable Councilor Lim and duly seconded by Honorable Councilor Saraña, the Council

“RESOLVED, To approve the request of the Honorable Mayor John T. Raymond, Jr. for a supplemental appropriation in the total amount of ₱3,549,606.00

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 7

Be it ordained that:

Section 1. Funding Sources

- | | |
|---|------------------------------|
| a. The amount of ₱ 320,826.00 representing Savings in Current Appropriations for Personal Services under the Office of the City Mayor is hereby reverted to the Un-appropriated Balance of the General Fund | ₱ 320,826.00 |
| b. The amount of ₱ 3,228,780.00 representing Savings in Current Appropriations for Personal Services under the Office of the City Administrator is hereby reverted to the Un-appropriated Balance of the General Fund | 3,228,780.00 |
| Total Available | <u>₱ 3,549,606.00</u> |

Section 2. The amount of ₱3,549,606.00 out of the above-mentioned funding sources is hereby appropriated for the following:

Office of the Human Resource Management and Development

Personal Services	
Salaries & Wages – Regular Pay	₱ 2,479,896.00
Personnel Economic Relief Allowance (PERA)	168,000.00
Clothing /Uniform Allowance	42,000.00
Year-End Bonus	206,658.00
Cash Gift	35,000.00
Other Bonuses & Allowances	
Mid-Year Bonus	206,658.00
Retirement & Life Insurance Premiums	297,592.00
PAG-IBIG Contributions	8,400.00
PHILHEALTH Contributions	62,002.00
Employees Compensation Insurance Premiums	8,400.00
Other Personnel Benefits	
Productivity Enhancement Incentive	35,000.00
TOTAL	<u>₱ 3,549,606.00</u>


Section 3. This ordinance shall take effect after the approval of the Local Chief Executive.

“Enacted.”


* * *

I hereby certify to the correctness of the foregoing resolution.

* * *


JULIUS T. ESPARTERO
 Secretary to the Sangguniang Panlungsod

ATTESTED:


HENRY E. CARREON, JR.
Vice Mayor
Presiding Officer

APPROVED:


JOHN T. RAYMOND, JR.
Mayor

Date: MAR 21 2024

Copy for:

- The Honorable Provincial Board, Dumaguete City