



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
City of Bayawan
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON JULY 29, 2025 AT 10:00 AM AT THE SP SESSION HALL, LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

HON. RUSMAR IAN D. TIJING	Vice Mayor	OB – Dumaguete City
HON. MARK FIDENCIO L. AURELIA		Present
HON. STANLEY BRIAN R. FORTUGALEZA		Present
HON. SEVERINO SALVADOR M. CAPULSO		Present
HON. FELIPE O. SANTIAGO, JR.		Present
HON. ROLANDO B. ABRASALDO		Present
HON. SHARLOU F. JAMIN	Acting Presiding Officer	Present
HON. LUIS J. SUMALPONG		Present
HON. EFLEDA A. RENACIA		Present
HON. KARL T. SARAÑA		Present
HON. MA. LUCIANA T. TIZON		Present
HON. EDILBERT J. BOLTIADOR	SK Federated President	Present

RESOLUTION NO. 563

RESOLUTION ENACTING APPROPRIATION ORDINANCE NO. 39, APPROPRIATING THE AMOUNT OF ₱27,283,606.46 TO BE FUNDED FROM THE UN-APPROPRIATED BALANCE OF THE GENERAL FUND AMOUNTING ₱43,831,126.54 FOR VARIOUS EXPENDITURES OF THE LOCAL GOVERNMENT UNIT OF BAYAWAN

“Letter dated July 25, 2025 of the Honorable Mayor John T. Raymond, Jr., requesting for a supplemental appropriation in the total amount of ₱27,283,606.46 to be funded from the Un-appropriated Balance of the General Fund amounting ₱43,831,126.54

The amount of **₱ 27,283,606.46** will be appropriated for:

OFFICE OF THE CITY MAYOR

MOOE

Electricity Expenses	₱	9,800,000.00
Confidential Expenses		1,000,000.00

Capital Outlay

Motor Vehicles		
2 Units Service Vehicle (additional funding)		800,000.00

Other Special Purpose Appropriation

MOOE		
Sports Development and		
Other Amusement Program	1,000,000.00	₱ 12,600,000.00

OFFICE OF THE SANGGUNIANG PANLUNGSOD

Other Special Purpose Appropriation

Legislative Support Services		2,671,885.00
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Capital Outlay

Computer Software		
Customized Website Development, Hosting		
and Domain for Bayawan City Council	<u>300,000.00</u>	2,971,885.00

OFFICE OF THE CITY TREASURER

MOOE

Accountable Forms Expenses 60,000.00

CITY COLLEGE OF BAYAWAN

Other Special Purpose Appropriation

City College of Bayawan Support Services 60,000.00

OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT OFFICER

Other Special Purpose Appropriation

MOOE

Protective Services Program-Local Assistance to Individuals in Crisis Situation 8,000,000.00

OFFICE OF THE CITY ENVIRONMENT AND NATURAL RESOURCES OFFICER

Other Special Purpose Appropriation

MOOE

City Sanitation Services 856,861.50
Integrated Solid Waste Management Services 826,540.00
Forest and Forestland Management Services 1,316,598.50 3,000,000.00

OFFICE OF THE CITY ENGINEER

Capital Outlay

School Buildings

Establishment of Montessori-type Early Child Care

Development Center in Brgy. San Miguel –

Variation Order

591,721.46

TOTAL

₱ 27,283,606.46

“On motion of Honorable Councilor Santiago and jointly seconded by Honorable Councilor Abrasaldo and Honorable Councilor Fortugaleza, the Council

“RESOLVED, To approve the request of the Honorable Mayor John T. Raymond, Jr., for a supplemental appropriation in the total amount of ₱27,283,606.46.

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 39

Be it ordained that:

Section 1. The total amount of ₱27,283,606.46 to be funded from the Un-appropriated Balance of the General Fund amounting ₱43,831,126.54 is hereby appropriated for the following:

OFFICE OF THE CITY MAYOR

MOOE

Electricity Expenses ₱ 9,800,000.00

Confidential Expenses 1,000,000.00

Capital Outlay

Motor Vehicles

2 Units Service Vehicle (additional funding) 800,000.00

Other Special Purpose Appropriation

MOOE

Sports Development and

Other Amusement Program 1,000,000.00 ₱ 12,600,000.00

OFFICE OF THE SANGGUNIANG PANLUNGSOD

Other Special Purpose Appropriation
Legislative Support Services

2,671,885.00

Capital Outlay

Computer Software
Customized Website Development, Hosting
and Domain for Bayawan City Council

300,000.00

2,971,885.00

OFFICE OF THE CITY TREASURER

MOOE

Accountable Forms Expenses

60,000.00

CITY COLLEGE OF BAYAWAN

Other Special Purpose Appropriation

City College of Bayawan Support Services

60,000.00

OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT OFFICER

Other Special Purpose Appropriation

MOOE

Protective Services Program-Local Assistance
to Individuals in Crisis Situation

8,000,000.00

OFFICE OF THE CITY ENVIRONMENT AND NATURAL RESOURCES OFFICER

Other Special Purpose Appropriation

MOOE

City Sanitation Services
Integrated Solid Waste Management Services
Forest and Forestland Management Services

856,861.50

826,540.00

1,316,598.50 3,000,000.00

OFFICE OF THE CITY ENGINEER

Capital Outlay

School Buildings

Establishment of Montessori-type Early Child Care
Development Center in Brgy. San Miguel –

Variation Order

591,721.46

TOTAL

₱ 27,283,606.46

Section 2. This ordinance shall take effect after the approval of the Local Chief Executive.

“Enacted.”


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I hereby certify to the correctness of the foregoing resolution.

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JULIUS T. ESPARTERO
Secretary to the Sangguniang Panlungsod

ATTESTED:


SHARLOU F. JAMIN
Councillor
Acting Presiding Officer



MARK FIDENCIO L. AURELIA
Councilor



STANLEY BRIAN R. FORTUGALEZA
Councilor



SEVERINO SALVADOR M. CAPULSO
Councilor



FELIPE O. SANTIAGO, JR.
Councilor



ROLANDO B. ABRASALDO
Councilor



LUIS J. SUMALPONG
Councilor



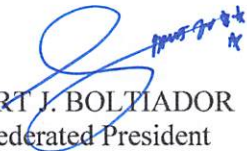
EFLEDA A. RENACIA
Councilor



KARL T. SARAÑA
Councilor



MA. LUCIANA T. TIZON
Councilor



EDILBERT J. BOLTIADOR
SK Federated President

APPROVED:



JOHN T. RAYMOND, JR.
Mayor

Date: 11 AUG 2025

Copy for:

- The Honorable Provincial Board, Dumaguete City