



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
City of Bayawan
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON FEBRUARY 21, 2022 AT 10 AM AT THE LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

HON. HENRY E. CARREON, JR.	Vice Mayor & Presiding Officer	Present
HON. NICO ANGELO L. LIM		Present
HON. MERLITA R. GAUDIEL		Present
HON. RUSMAR IAN D. TIJING		Present
HON. LUIS J. SUMALPONG		Present
HON. JONAS M. TRIAS		Present
HON. NARCISO N. CASIPONG		Present
HON. ROLANDO B. ABRASALDO		Present
HON. FELIPE O. SANTIAGO, JR.		Present
HON. SEVERINO SALVADOR M. CAPULSO	(LNMB Vice President)	Present
HON. TRISTAN GOLD T. TORRILLO	(SK Federated President)	Present

RESOLUTION NO. 158

Letter dated February 15, 2022 of the Honorable Mayor Pryde Henry A. Teves, requesting for a supplemental appropriation under the General Fund in the amount of **₱9,302,465.22** to be funded from the Savings from operation-excess of total income actually collected, less actual expenditures for CY 2021 (General Fund-Proper), for the budgetary requirements of the newly created positions per Resolution No. 432, Ordinance No. 19 dated August 26, 2021, and for the salary increase and other benefits of our personnel awarded as "Lingkod Bayan Award" in CY 2021, per Executive Order 508, s. 1992 of the Office of the President, for the following:

Office of the City Mayor

Personal Services

Salaries & Wages – Casual/Contractual	₱	26,928.00	
Year-End Bonus		2,244.00	
Other Bonuses & Allowances			
<i>Mid-Year Bonus</i>		2,244.00	
Retirement & Life Insurance Premiums		3,232.00	
PHILHEALTH Contributions		540.00	
Terminal Leave Benefits		233,000.00	
Other Personnel Benefits			
<i>Monetization</i>		139,920.00	
<i>Commutable Fringe Benefits</i>		<u>20,000.00</u>	
			₱ 428,108.00

Office of the Sangguniang Panlungsod

Personal Services

Salaries & Wages – Regular Pay	313,346.00	
Personnel Economic Relief Allowance (PERA)	44,000.00	
Clothing/Uniform Allowance	12,000.00	
Year-End Bonus	28,486.00	
Cash Gift	10,000.00	
Other Bonuses & Allowances		
<i>Mid-Year Bonus</i>	28,486.00	
<i>Anniversary Bonus</i>	6,000.00	
Retirement & Life Insurance Premiums	37,602.00	
PAG-IBIG Contributions	2,200.00	
PHILHEALTH Contributions	6,268.00	
Employees Compensation Insurance Premiums	<u>2,200.00</u>	
		490,588.00

Office of the SP Secretary

Personal Services

Salaries & Wages – Regular Pay	1,718,013.00	
Personnel Economic Relief Allowance (PERA)	88,000.00	
Clothing/Uniform Allowance	24,000.00	
Year-End Bonus	156,183.00	
Cash Gift	20,000.00	
Other Bonuses & Allowances		
<i>Mid-Year Bonus</i>	156,183.00	
<i>Anniversary Bonus</i>	12,000.00	
Retirement & Life Insurance Premiums	206,163.00	
PAG-IBIG Contributions	4,400.00	
PHILHEALTH Contributions	34,363.00	
Employees Compensation Insurance Premiums	<u>4,400.00</u>	2,423,705.00

Office of the Human Resource Management & Development

Other Special Purpose Appropriation

MOOE

*Program on Awards & Incentives Services
Excellence (PRAISE)*

50,000.00

Office of the City Health Officer

PRIOR YEARS' OBLIGATION

*(Regional Trial Court Notice of Decision dated
May 11, 2016 on Civil Case No. 262)*

Personal Services

Hazard Pay	2,330,139.82	
Longevity Pay	3,462,955.04	
Other Bonuses & Allowances		
<i>Medico Legal Allowance</i>	<u>12,978.36</u>	5,806,073.22

Office of the City Agriculturist

Personal Services

Salaries & Wages – Regular Pay	79,584.00	
Year-End Bonus	6,632.00	
Other Bonuses & Allowances		
<i>Mid-Year Bonus</i>	6,632.00	
Retirement & Life Insurance Premiums	9,551.00	
PHILHEALTH Contributions	<u>1,592.00</u>	103,991.00

Grand Total

₱ 9,302,465.22

“On motion of Honorable Councilor Lim and duly seconded by Honorable Councilor Abrasaldo, the Council

“RESOLVED, To approve the request of the Honorable Mayor Pryde Henry A. Teves for a supplemental appropriation in the total amount of ₱9,302,465.22.

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 4

Be it ordained that:

Section 1. The total amount of **₱9,302,465.22** to be funded from the Savings from operation-excess of total income actually collected, less actual expenditures for CY 2021 (General Fund-Proper) is hereby appropriated for the budgetary requirements of the newly created positions per Resolution No. 432, Ordinance No. 19 dated August 26, 2021, and for the salary increase and other benefits of our personnel awarded as “Lingkod Bayan Award” in CY 2021, per Executive Order 508, s. 1992 of the

Office of the President and Prior Year's Obligation (Regional Trial Court Notice of Decision dated May 11, 2016 on Civil Case No. 262), to wit:

Office of the City Mayor

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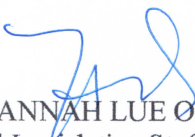
Section 2. This ordinance shall take effect after approval of the Local Chief Executive.

“Enacted.”

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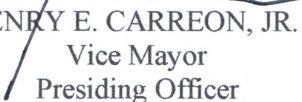
I hereby certify to the correctness of the foregoing resolution.


* * *


HANNAH LUE O. TIJING
Local Legislative Staff Officer IV

ATTESTED:

APPROVED:


HENRY E. CARREON, JR.
Vice Mayor
Presiding Officer


PRYDE HENRY A. TEVES
Mayer
Date: 01 MAR 2022

Copy for:

- The Honorable Provincial Board, Dumaguete City