



Republic of the Philippines
PROVINCE OF NEGROS ORIENTAL
City of Bayawan
Office of the Sangguniang Panlungsod

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE CITY COUNCIL OF BAYAWAN, NEGROS ORIENTAL ON DECEMBER 9, 2024 AT 10:00 AM AT THE SESSION HALL, LEGISLATIVE BUILDING GOVERNMENT CENTER.

RECORD OF ATTENDANCE

HON. HENRY E. CARREON, JR.	Vice Mayor & Presiding Officer	Present
HON. MARK FIDENCIO L. AURELIA		Present
HON. NARCISO N. CASIPONG		Present
HON. RUSMAR IAN D. TIJING		Present
HON. MERLITA R. GAUDIEL		Present
HON. NICO ANGELO L. LIM		Present
HON. ROLANDO B. ABRASALDO		Present
HON. KARL T. SARAÑA		OB – Dgte. City
HON. LUIS J. SUMALPONG		Present
HON. FELIPE O. SANTIAGO, JR.		Present
HON. MA. LUCIANA T. TIZON		Present
HON. SEVERINO SALVADOR M. CAPULSO	LNMB President	Present
HON. EDILBERT J. BOLTIADOR	SK Federated President	Present

RESOLUTION NO. 1014

Letter dated December 6, 2024 of the Honorable Mayor John T. Raymond, Jr., requesting for a supplemental appropriation in the total amount of ₱9,503,107.38 to be funded from the following sources:

a. Un-appropriated Balance of the General Fund	₱	2,871.00
b. Savings in Various Current Appropriations of the General Fund		226,477.38
c. Savings in Various Continuing Appropriations of the General Fund		194,538.75
d. Savings in Current Appropriations for Personal Services		<u>9,148,750.00</u>
Total Available	₱	9,572,637.13

The amount of ₱ 9,503,107.38 will be appropriated for the following:

Office of the City Mayor

MOOE

Electricity Expenses ₱ 3,000,000.00

Office of the Human Resource Management and Development

Personal Services

Representation Allowance (RA) ₱ 3,750.00

Transportation Allowance (TA) 3,750.00 7,500.00

Office of the City Health Officer

MOOE

Training Expenses 195,607.38

Office of the City Social Welfare and Development Officer

Other Special Purpose Appropriation

MOOE

Protective Services Program – Local Assistance to Individuals in Crisis Situation 3,000,000.00

Office of the City Engineer

Other Special Purpose Appropriation

MOOE

Engineering Support Services 3,300,000.00

TOTAL ₱ **9,503,107.38**

“On motion of Honorable Councilor Lim and duly seconded by Honorable Councilor Santiago, the Council

“RESOLVED, To approve the request of the Honorable Mayor John T. Raymond, Jr., for a supplemental appropriation in the total amount of ₱9,503,107.38

“RESOLVED FURTHER, To enact, as it hereby enacts the following ordinance:

APPROPRIATION ORDINANCE NO. 74

Be it ordained that:

Section 1. Funding Sources

a. Un-appropriated Balance of the General Fund	₱	2,871.00
b. The amount of ₱226,477.38 representing Savings in Various Current Appropriations is hereby reverted to the unappropriated balance of the General Fund		226,477.38
c. The amount of ₱194,538.75 representing Savings in Various Continuing Appropriations is hereby reverted to the unappropriated balance of the General Fund		194,538.75
d. The amount of ₱9,148,750.00 representing Savings in Current Appropriations for Personal Services is hereby reverted to the unappropriated balance of the General Fund		<u>9,148,750.00</u>
Total Available	₱	<u>9,572,637.13</u>

Section 2. The amount of **₱ 9,503,107.38** out of the above-mentioned funding sources is hereby appropriated for the following:

Office of the City Mayor

MOOE

Electricity Expenses ₱ 3,000,000.00

Office of the Human Resource Management and Development

Personal Services

Representation Allowance (RA) ₱ 3,750.00
Transportation Allowance (TA) 3,750.00 7,500.00

Office of the City Health Officer

MOOE

Training Expenses 195,607.38

Office of the City Social Welfare and Development Officer

Other Special Purpose Appropriation

MOOE

Protective Services Program – Local Assistance to Individuals in Crisis Situation 3,000,000.00

Office of the City Engineer

Other Special Purpose Appropriation

MOOE

Engineering Support Services 3,300,000.00

TOTAL **₱ 9,503,107.38**


Section 3. This ordinance shall take effect after the approval of the Local Chief Executive.

“Enacted.”

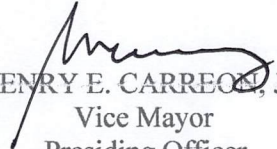
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I hereby certify to the correctness of the foregoing resolution.

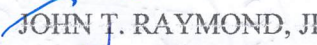
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JULIUS T. ESPARTERO
Secretary to the Sangguniang Panlungsod

ATTESTED:


HENRY E. CARREON, JR.
Vice Mayor
Presiding Officer

APPROVED:


JOHN T. RAYMOND, JR.
Mayor
Date: DEC 1, 2024

Copy for:

- The Honorable Provincial Board, Dumaguete City